

RESOLUTION NO. 2024-179

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN
AMENDING SOLID WASTE COLLECTION SERVICE RATES WITHIN THE
INCORPORATED LIMITS OF THE CITY OF ROCKLIN AND RESCINDING
RESOLUTION NO. 2023-110

WHEREAS, the City of Rocklin has entered into a franchise agreement with Recology Auburn Placer to provide solid waste collection services within the City of Rocklin; and

WHEREAS, pursuant to the franchise agreement, Recology Auburn Placer has requested a Cost of Living Rate Adjustment to the solid waste collection service rates charged to its customers within the City of Rocklin, and has demonstrated the rate adjustment reasonably relates to the cost of providing the services; and

WHEREAS, on May 14, 2024, the City Council approved Resolution 2024-109, a Resolution of Intent to Amend the Solid Waste Collection Services Rates and setting a public hearing for June 25, 2024; and

WHEREAS, the duly noticed public hearing for the proposed solid waste collection service rates was held before the City Council on Jun 25, 2024; and

WHEREAS, at the conclusion of the public hearing, the City Clerk tabulated the number of written protests received and reported that there was not a majority protest of the proposed solid waste collection service rates by owners or authorized representative of the identified and affected properties; and

WHEREAS, after the public testimony and staff's report and recommendations, the City Council has determined that the solid waste collection service rates are appropriate, lawful and fair, and should be adopted.

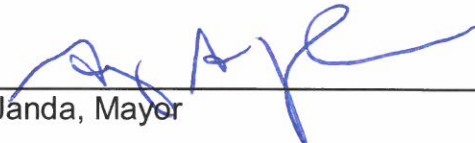
NOW, THEREFORE, the City Council of the City of Rocklin does resolve as follows:

Section 1. Findings. The above recitals are true and correct, and incorporated herein by reference.

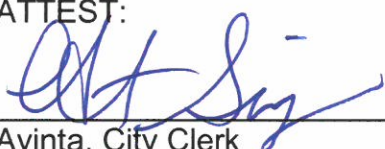
Section 2. Adoption of solid waste collection service rates. The updated solid waste collection service rates set forth in Exhibit "A" attached hereto, are hereby approved and adopted, to be effective July 1, 2024.

PASSED AND ADOPTED this 25th day of June, 2024, by the following vote:

AYES: Councilmembers: Bass, Broadway, Gayaldo, Halldin, Janda
NOES: None
ABSENT: None
ABSTAIN: None



Greg Janda, Mayor

ATTEST:


Avinta, City Clerk

Recology Auburn Placer
CITY of ROCKLIN
Rate Components
For Rate Year July 1, 2024 through June 30, 2025

Annual Increase - Rate Year 2023-2024	
Cost of Living Increase	0.400%
Other - Carry forward from 2022 - 2023	1.700%
Other	0.000%
TOTAL INCREASE (Cap at 4%)	2.100%

** Old Landfill Rate (See Note 1)	\$ 103.75
** New Landfill Rate (See Note 1)	\$ 106.50
Landfill Increase	\$2.75
% Increase	2.65%
 Street Sweeping	 0.00%

** **Note 1** Landfill Rates Applicable to Debris Boxes and C&D:

CITY OF ROCKLIN

CURRENT-EFFECTIVE JULY 1, 2023

RESIDENTIAL RATES

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
** 1 - 32-Gallon Can	\$ 8.24	\$ 7.87	\$ 1.79	\$ 17.90
Toter Only	\$ 14.21	\$ 15.74	\$ 3.33	\$ 33.28
Unlimited Toters	19.45	\$ 20.23	4.41	44.09
Senior Citizen				
** 1 - 32-Gallon Can	\$ 4.02	\$ 7.87	\$ 1.32	\$ 13.21
Toter Only	\$ 9.29	\$ 15.74	2.78	27.81
Unlimited Toter	10.24	\$ 20.23	3.39	33.86
Extra Charge				
Bag	\$ 2.50	\$ 0.93	\$ 0.38	\$ 3.81
Can	3.20	1.82	0.56	5.58
Toter	7.46	3.63	1.23	12.32
Extra Toter Rental (Unlimited Svc.)	3.53		0.39	3.92
Backyard Gate Fee	1.56		0.17	1.73

PROPOSED - EFFECTIVE JULY 1, 2024

RESIDENTIAL RATES

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
** 1 - 32-Gallon Can	\$ 8.41	\$ 8.08	\$ 1.83	\$ 18.32
Toter Only	\$ 14.51	\$ 16.15	\$ 3.41	\$ 34.07
Unlimited Toters	19.86	20.77	4.51	45.14
Senior Citizen				
** 1 - 32-Gallon Can	\$ 4.10	\$ 8.08	\$ 1.35	\$ 13.53
Toter Only	\$ 9.49	16.15	\$ 2.85	\$ 28.49
Unlimited Toter	10.46	20.77	3.47	34.70
Extra Charge				
Bag	\$ 2.55	\$ 0.96	\$ 0.39	\$ 3.90
Can	3.27	1.86	0.57	5.70
Toter	7.62	3.73	1.26	12.61
Extra Toter Rental (Unlimited Svc.)	3.60		0.40	4.00
Backyard Gate Fee	1.59		0.18	1.77

** Existing Customers only. Service is not available to new customers.

CITY OF ROCKLIN

CURRENT-EFFECTIVE JULY 1, 2023

COMMERCIAL RATES

SIZE	Frequency (Pickups per Week)					
	1	2	3	4	5	6
1 Cu Yd	\$ 71.64	\$ 118.60	\$ 165.34	\$ 212.62	\$ 259.92	\$ 324.88
Disposal	33.72	67.44	101.16	134.88	168.59	202.31
	\$ 105.36	\$ 186.04	\$ 266.50	\$ 347.50	\$ 428.51	\$ 527.19
Fran Fee	11.71	20.67	29.61	38.61	47.61	58.58
TOTAL	\$ 117.07	\$ 206.71	\$ 296.11	\$ 386.11	\$ 476.12	\$ 585.77
2 Cu Yd	\$ 118.41	\$ 212.88	\$ 307.11	\$ 401.55	\$ 495.73	\$ 619.68
Disposal	67.44	134.88	202.31	269.75	337.19	404.63
	\$ 185.85	\$ 347.76	\$ 509.42	\$ 671.30	\$ 832.92	\$ 1,024.31
Fran Fee	20.65	38.64	56.60	74.59	92.55	113.81
TOTAL	\$ 206.50	\$ 386.40	\$ 566.02	\$ 745.89	\$ 925.47	\$ 1,138.12
3 Cu Yd	\$ 165.52	\$ 306.99	\$ 448.44	\$ 589.83	\$ 731.21	\$ 914.02
Disposal	101.16	202.31	303.47	404.63	505.78	606.94
	\$ 266.68	\$ 509.30	\$ 751.91	\$ 994.46	\$ 1,236.99	\$ 1,520.96
Fran Fee	29.63	56.59	83.55	110.50	137.44	169.00
TOTAL	\$ 296.31	\$ 565.89	\$ 835.46	\$ 1,104.96	\$ 1,374.43	\$ 1,689.96
4 Cu Yd	\$ 212.62	\$ 401.28	\$ 589.72	\$ 778.02	\$ 966.66	\$ 1,208.34
Disposal	134.88	269.75	404.63	539.50	674.38	809.25
	\$ 347.50	\$ 671.03	\$ 994.35	\$ 1,317.52	\$ 1,641.04	\$ 2,017.59
Fran Fee	38.61	74.56	110.48	146.39	182.34	224.18
TOTAL	\$ 386.11	\$ 745.59	\$ 1,104.83	\$ 1,463.91	\$ 1,823.38	\$ 2,241.77
5 Cu Yd	\$ 259.92	\$ 437.27	\$ 614.65	\$ 791.82	\$ 969.46	\$ 1,211.84
Disposal	168.59	337.19	505.78	674.38	842.97	1,011.56
	\$ 428.51	\$ 774.46	\$ 1,120.43	\$ 1,466.20	\$ 1,812.43	\$ 2,223.40
Fran Fee	47.61	86.05	124.49	162.91	201.38	247.04
TOTAL	\$ 476.12	\$ 860.51	\$ 1,244.92	\$ 1,629.11	\$ 2,013.81	\$ 2,470.44
6 Cu Yd	\$ 294.69	\$ 500.24	\$ 756.01	\$ 911.01	\$ 1,164.65	\$ 1,455.82
Disposal	202.31	404.63	606.94	809.25	1,011.56	1,213.88
	\$ 497.00	\$ 904.87	\$ 1,362.95	\$ 1,720.26	\$ 2,176.21	\$ 2,669.70
Fran Fee	55.22	100.54	151.44	191.14	241.80	296.63
TOTAL	\$ 552.22	\$ 1,005.41	\$ 1,514.39	\$ 1,911.40	\$ 2,418.01	\$ 2,966.33
7 Cu Yd	\$ 329.54	\$ 563.24	\$ 897.42	\$ 1,030.16	\$ 1,359.84	\$ 1,699.78
Disposal	236.03	472.06	708.09	944.13	1,180.16	1,416.19
	\$ 565.57	\$ 1,035.30	\$ 1,605.51	\$ 1,974.29	\$ 2,540.00	\$ 3,115.97
Fran Fee	62.84	115.03	178.39	219.37	282.22	346.22
TOTAL	\$ 628.41	\$ 1,150.33	\$ 1,783.90	\$ 2,193.66	\$ 2,822.22	\$ 3,462.19

CITY OF ROCKLIN

PROPOSED - EFFECTIVE JULY 1, 2024

COMMERCIAL RATES

SIZE	Frequency (Pickups per Week)					
	1	2	3	4	5	6
1 Cu Yd	\$ 73.14	\$ 121.09	\$ 168.81	\$ 217.09	\$ 265.38	\$ 331.70
Disposal	34.61	69.23	103.84	138.45	173.06	207.68
	\$ 107.75	\$ 190.32	\$ 272.65	\$ 355.54	\$ 438.44	\$ 539.38
Fran Fee	11.97	21.15	30.29	39.50	48.72	59.93
TOTAL	\$ 119.72	\$ 211.47	\$ 302.94	\$ 395.04	\$ 487.16	\$ 599.31
2 Cu Yd	\$ 120.90	\$ 217.35	\$ 313.56	\$ 409.98	\$ 506.14	\$ 632.69
Disposal	69.23	138.45	207.68	276.90	346.13	415.35
	\$ 190.13	\$ 355.80	\$ 521.24	\$ 686.88	\$ 852.27	\$ 1,048.04
Fran Fee	21.13	39.53	57.92	76.32	94.70	116.45
TOTAL	\$ 211.26	\$ 395.33	\$ 579.16	\$ 763.20	\$ 946.97	\$ 1,164.49
3 Cu Yd	\$ 169.00	\$ 313.44	\$ 457.86	\$ 602.22	\$ 746.57	\$ 933.21
Disposal	103.84	207.68	311.51	415.35	519.19	623.03
	\$ 272.84	\$ 521.12	\$ 769.37	\$ 1,017.57	\$ 1,265.76	\$ 1,556.24
Fran Fee	30.32	57.90	85.49	113.06	140.64	172.92
TOTAL	\$ 303.16	\$ 579.02	\$ 854.86	\$ 1,130.63	\$ 1,406.40	\$ 1,729.16
4 Cu Yd	\$ 217.09	\$ 409.71	\$ 602.10	\$ 794.36	\$ 986.96	\$ 1,233.72
Disposal	138.45	276.90	415.35	553.80	692.25	830.70
	\$ 355.54	\$ 686.61	\$ 1,017.45	\$ 1,348.16	\$ 1,679.21	\$ 2,064.42
Fran Fee	39.50	76.29	113.05	149.80	186.58	229.38
TOTAL	\$ 395.04	\$ 762.90	\$ 1,130.50	\$ 1,497.96	\$ 1,865.79	\$ 2,293.80
5 Cu Yd	\$ 265.38	\$ 446.45	\$ 627.56	\$ 808.45	\$ 989.82	\$ 1,237.29
Disposal	173.06	346.13	519.19	692.25	865.31	1,038.38
	\$ 438.44	\$ 792.58	\$ 1,146.75	\$ 1,500.70	\$ 1,855.13	\$ 2,275.67
Fran Fee	48.72	88.06	127.42	166.74	206.13	252.85
TOTAL	\$ 487.16	\$ 880.64	\$ 1,274.17	\$ 1,667.44	\$ 2,061.26	\$ 2,528.52
6 Cu Yd	\$ 300.88	\$ 510.75	\$ 771.89	\$ 930.14	\$ 1,189.11	\$ 1,486.39
Disposal	207.68	415.35	623.03	830.70	1,038.38	1,246.05
	\$ 508.56	\$ 926.10	\$ 1,394.92	\$ 1,760.84	\$ 2,227.49	\$ 2,732.44
Fran Fee	56.51	102.90	154.99	195.65	247.50	303.60
TOTAL	\$ 565.07	\$ 1,029.00	\$ 1,549.91	\$ 1,956.49	\$ 2,474.99	\$ 3,036.04
7 Cu Yd	\$ 336.46	\$ 575.07	\$ 916.27	\$ 1,051.79	\$ 1,388.40	\$ 1,735.48
Disposal	242.29	484.58	726.86	969.15	1,211.44	1,453.73
	\$ 578.75	\$ 1,059.65	\$ 1,643.13	\$ 2,020.94	\$ 2,599.84	\$ 3,189.21
Fran Fee	64.31	117.74	182.57	224.55	288.87	354.36
TOTAL	\$ 643.06	\$ 1,177.39	\$ 1,825.70	\$ 2,245.49	\$ 2,888.71	\$ 3,543.57

CITY OF ROCKLIN

CURRENT-EFFECTIVE JULY 1, 2023

COMMERCIAL RATES

COMMERCIAL CAN

		Frequency (Pickups per Week)				
		1	2	3	4	5
1	Can	\$ 12.02	\$ 24.44	\$ 36.69	\$ 48.97	\$ 61.19
	Disposal	7.87	15.74	23.60	31.47	39.34
		\$ 19.89	\$ 40.18	\$ 60.29	\$ 80.44	\$ 100.53
	Fran Fee	2.21	4.46	6.70	8.94	11.17
	TOTAL	\$ 22.10	\$ 44.64	\$ 66.99	\$ 89.38	\$ 111.70
2	Cans	\$ 14.04	\$ 28.23	\$ 42.48	\$ 56.70	\$ 70.80
	Disposal	15.74	31.47	47.21	62.94	78.68
		\$ 29.78	\$ 59.70	\$ 89.69	\$ 119.64	\$ 149.48
	Fran Fee	3.31	6.63	9.97	13.29	16.61
	TOTAL	\$ 33.09	\$ 66.33	\$ 99.66	\$ 132.93	\$ 166.09
3	Cans	\$ 15.87	\$ 32.18	\$ 48.12	\$ 64.28	\$ 80.38
	Disposal	23.60	47.21	70.81	94.41	118.02
		\$ 39.47	\$ 79.39	\$ 118.93	\$ 158.69	\$ 198.40
	Fran Fee	4.39	8.82	13.21	17.63	22.04
	TOTAL	\$ 43.86	\$ 88.21	\$ 132.14	\$ 176.32	\$ 220.44
4	Cans	\$ 17.66	\$ 34.80	\$ 79.97	\$ 71.33	\$ 89.26
	Disposal	31.47	62.94	94.41	125.88	157.35
		\$ 49.13	\$ 97.74	\$ 174.38	\$ 197.21	\$ 246.61
	Fran Fee	5.46	10.86	19.38	21.91	27.40
	TOTAL	\$ 54.59	\$ 108.60	\$ 193.76	\$ 219.12	\$ 274.01
5	Cans	\$ 19.55	\$ 39.60	\$ 59.74	\$ 79.68	\$ 99.69
	Disposal	39.34	78.68	118.02	157.35	196.69
		\$ 58.89	\$ 118.28	\$ 177.76	\$ 237.03	\$ 296.38
	Fran Fee	6.54	13.14	19.75	26.34	32.93
	TOTAL	\$ 65.43	\$ 131.42	\$ 197.51	\$ 263.37	\$ 329.31
6	Cans	\$ 21.42	\$ 43.42	\$ 65.49	\$ 87.54	\$ 109.30
	Disposal	47.21	94.41	141.62	188.83	236.03
		\$ 68.63	\$ 137.83	\$ 207.11	\$ 276.37	\$ 345.33
	Fran Fee	7.63	15.31	23.01	30.71	38.37
	TOTAL	\$ 76.26	\$ 153.14	\$ 230.12	\$ 307.08	\$ 383.70

CITY OF ROCKLIN

PROPOSED - EFFECTIVE JULY 1, 2024

COMMERCIAL RATES

COMMERCIAL CAN

	Frequency (Pickups per Week)				
	1	2	3	4	5
1 Can	\$ 12.27	\$ 24.95	\$ 37.46	\$ 50.00	\$ 62.47
Disposal	8.08	16.15	24.23	32.31	40.38
	\$ 20.35	\$ 41.10	\$ 61.69	\$ 82.31	\$ 102.85
Fran Fee	2.26	4.57	6.85	9.15	11.43
TOTAL	\$ 22.61	\$ 45.67	\$ 68.54	\$ 91.46	\$ 114.28
2 Cans	\$ 14.33	\$ 28.82	\$ 43.37	\$ 57.89	\$ 72.29
Disposal	16.15	32.31	48.46	64.61	80.76
	\$ 30.48	\$ 61.13	\$ 91.83	\$ 122.50	\$ 153.05
Fran Fee	3.39	6.79	10.20	13.61	17.01
TOTAL	\$ 33.87	\$ 67.92	\$ 102.03	\$ 136.11	\$ 170.06
3 Cans	\$ 16.20	\$ 32.86	\$ 49.13	\$ 65.63	\$ 82.07
Disposal	24.23	48.46	72.69	96.92	121.14
	\$ 40.43	\$ 81.32	\$ 121.82	\$ 162.55	\$ 203.21
Fran Fee	4.49	9.04	13.54	18.06	22.58
TOTAL	\$ 44.92	\$ 90.36	\$ 135.36	\$ 180.61	\$ 225.79
4 Cans	\$ 18.03	\$ 35.53	\$ 81.65	\$ 72.83	\$ 91.13
Disposal	32.31	64.61	96.92	129.22	161.53
	\$ 50.34	\$ 100.14	\$ 178.57	\$ 202.05	\$ 252.66
Fran Fee	5.59	11.13	19.84	22.45	28.07
TOTAL	\$ 55.93	\$ 111.27	\$ 198.41	\$ 224.50	\$ 280.73
5 Cans	\$ 19.96	\$ 40.43	\$ 60.99	\$ 81.35	\$ 101.78
Disposal	40.38	80.76	121.14	161.53	201.91
	\$ 60.34	\$ 121.19	\$ 182.13	\$ 242.88	\$ 303.69
Fran Fee	6.70	13.47	20.24	26.99	33.74
TOTAL	\$ 67.04	\$ 134.66	\$ 202.37	\$ 269.87	\$ 337.43
6 Cans	\$ 21.87	\$ 44.33	\$ 66.87	\$ 89.38	\$ 111.60
Disposal	48.46	96.92	145.37	193.83	242.29
	\$ 70.33	\$ 141.25	\$ 212.24	\$ 283.21	\$ 353.89
Fran Fee	7.81	15.69	23.58	31.47	39.32
TOTAL	\$ 78.14	\$ 156.94	\$ 235.82	\$ 314.68	\$ 393.21

CITY OF ROCKLIN

CURRENT-EFFECTIVE JULY 1, 2023

COMMERCIAL RATES

COMMERCIAL TOTERS

	Frequency (Pickups per Week)		
	1	2	3
1 Toter	\$ 25.00	\$ 50.00	\$ 75.00
Disposal	15.74	31.47	47.21
	<u>\$ 40.74</u>	<u>\$ 81.47</u>	<u>\$ 122.21</u>
Fran Fee	4.53	9.05	13.58
TOTAL	<u>\$ 45.27</u>	<u>\$ 90.52</u>	<u>\$ 135.79</u>
2 Toters	\$ 43.53	\$ 87.08	\$ 130.60
Disposal	31.47	62.94	94.41
	<u>\$ 75.00</u>	<u>\$ 150.02</u>	<u>\$ 225.01</u>
Fran Fee	8.33	16.67	25.00
TOTAL	<u>\$ 83.33</u>	<u>\$ 166.69</u>	<u>\$ 250.01</u>
3 Toters	\$ 62.08	\$ 124.16	\$ 186.25
Disposal	47.21	94.41	141.62
	<u>\$ 109.29</u>	<u>\$ 218.57</u>	<u>\$ 327.87</u>
Fran Fee	12.14	24.29	36.43
TOTAL	<u>\$ 121.43</u>	<u>\$ 242.86</u>	<u>\$ 364.30</u>
4 Toters	\$ 80.61	\$ 161.22	\$ 241.84
Disposal	62.94	125.88	188.83
	<u>\$ 143.55</u>	<u>\$ 287.10</u>	<u>\$ 430.67</u>
Fran Fee	15.95	31.90	47.85
TOTAL	<u>\$ 159.50</u>	<u>\$ 319.00</u>	<u>\$ 478.52</u>
5 Toters	\$ 99.14	\$ 198.24	\$ 297.41
Disposal	78.68	157.35	236.03
	<u>\$ 177.82</u>	<u>\$ 355.59</u>	<u>\$ 533.44</u>
Fran Fee	19.76	39.51	59.27
TOTAL	<u>\$ 197.58</u>	<u>\$ 395.10</u>	<u>\$ 592.71</u>

CITY OF ROCKLIN

PROPOSED - EFFECTIVE JULY 1, 2024

COMMERCIAL RATES

COMMERCIAL TOTERS

	Frequency (Pickups per Week)		
	1	2	3
1 Toter	\$ 25.53	\$ 51.05	\$ 76.58
Disposal	16.15	32.31	48.46
	<u>\$ 41.68</u>	<u>\$ 83.36</u>	<u>\$ 125.04</u>
Fran Fee	4.63	9.26	13.89
TOTAL	\$ 46.31	\$ 92.62	\$ 138.93
2 Toters	\$ 44.44	\$ 88.91	\$ 133.34
Disposal	32.31	64.61	96.92
	<u>\$ 76.75</u>	<u>\$ 153.52</u>	<u>\$ 230.26</u>
Fran Fee	8.53	17.06	25.58
TOTAL	\$ 85.28	\$ 170.58	\$ 255.84
3 Toters	\$ 63.38	\$ 126.77	\$ 190.16
Disposal	48.46	96.92	145.37
	<u>\$ 111.84</u>	<u>\$ 223.69</u>	<u>\$ 335.53</u>
Fran Fee	12.43	24.85	37.28
TOTAL	\$ 124.27	\$ 248.54	\$ 372.81
4 Toters	\$ 82.30	\$ 164.61	\$ 246.92
Disposal	64.61	129.22	193.83
	<u>\$ 146.91</u>	<u>\$ 293.83</u>	<u>\$ 440.75</u>
Fran Fee	16.32	32.65	48.97
TOTAL	\$ 163.23	\$ 326.48	\$ 489.72
5 Toters	\$ 101.22	\$ 202.40	\$ 303.66
Disposal	80.76	161.53	242.29
	<u>\$ 181.98</u>	<u>\$ 363.93</u>	<u>\$ 545.95</u>
Fran Fee	20.22	40.44	60.66
TOTAL	\$ 202.20	\$ 404.37	\$ 606.61

CITY OF ROCKLIN

CURRENT-EFFECTIVE JULY 1, 2023

COMMERCIAL RATES

	BASE RATE	DISPOSAL	FRANCHISE FEE	TOTAL
EXTRA EMPTIES				
1 Cu Yd	\$ 17.49	\$ 7.78	\$ 2.81	\$ 28.08
2 Cu Yd	28.96	15.56	4.95	49.47
3 Cu Yd	40.38	23.34	7.08	70.80
4 Cu Yd	51.93	31.13	9.23	92.29
5 Cu Yd	63.50	38.91	11.38	113.79
6 Cu Yd	78.38	46.69	13.90	138.97
7 Cu Yd	93.28	54.47	16.42	164.17
BIN RENTAL				
1 Cu Yd	\$ 18.96		\$ 2.11	\$ 21.07
2 Cu Yd	23.55		2.62	26.17
3 Cu Yd	28.33		3.15	31.48
4 Cu Yd	33.01		3.67	36.68
5 Cu Yd	37.69		4.19	41.88
6 Cu Yd	42.49		4.72	47.21
7 Cu Yd	47.26		5.25	52.51

PROPOSED - EFFECTIVE JULY 1, 2024

COMMERCIAL RATES

	BASE RATE	DISPOSAL	FRANCHISE FEE	TOTAL
EXTRA EMPTIES				
1 Cu Yd	\$ 17.86	\$ 7.99	\$ 2.87	\$ 28.72
2 Cu Yd	29.57	15.98	5.06	50.61
3 Cu Yd	41.23	23.96	7.24	72.43
4 Cu Yd	53.02	31.95	9.44	94.41
5 Cu Yd	64.83	39.94	11.64	116.41
6 Cu Yd	80.03	47.93	14.22	142.18
7 Cu Yd	95.24	55.91	16.79	167.94
BIN RENTAL				
1 Cu Yd	\$ 19.36		\$ 2.15	\$ 21.51
2 Cu Yd	24.04		2.67	26.71
3 Cu Yd	28.92		3.21	32.13
4 Cu Yd	33.70		3.74	37.44
5 Cu Yd	38.48		4.28	42.76
6 Cu Yd	43.38		4.82	48.20
7 Cu Yd	48.25		5.36	53.61

CITY OF ROCKLIN

CURRENT-EFFECTIVE JULY 1, 2023

COMMERCIAL RATES

DEBRIS BOXES

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
15 Cu Yd	\$ 202.95	\$ 211.65	\$ 46.07	\$ 460.67
20 Cu Yd	221.77	282.20	56.00	559.97
30 Cu Yd	189.31	423.30	68.07	680.68
33 Cu Yd	174.73	465.63	71.15	711.51
40 Cu Yd	145.39	564.40	78.87	788.66
50 Cu Yd	207.41	705.50	101.43	1,014.34
Temporary Bins				
5 Cu Yd	\$ 104.00	\$ 38.91	\$ 15.88	\$ 158.79
6 Cu Yd	117.87	46.69	18.28	182.84
7 Cu Yd	131.83	54.47	20.70	207.00

PROPOSED - EFFECTIVE JULY 1, 2024

COMMERCIAL RATES

DEBRIS BOXES

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
15 Cu Yd	\$ 207.21	\$ 217.26	\$ 47.16	\$ 471.63
20 Cu Yd	226.43	289.68	57.35	573.46
30 Cu Yd	193.29	434.52	69.76	697.57
33 Cu Yd	178.40	477.97	72.93	729.30
40 Cu Yd	148.44	579.36	80.87	808.67
50 Cu Yd	211.77	724.20	104.00	1,039.97
Temporary Bins				
5 Cu Yd	\$ 106.18	\$ 39.94	\$ 16.24	\$ 162.36
6 Cu Yd	120.35	47.93	18.70	186.98
7 Cu Yd	134.60	55.91	21.17	211.68

CITY OF ROCKLIN

CURRENT-EFFECTIVE JULY 1, 2023

COMMERCIAL RATES

C & D BINS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
C & D BINS				
5 Cu Yd	\$ 91.50	\$ 38.91	\$ 14.49	\$ 144.90
6 Cu Yd	103.75	46.69	16.72	167.16
7 Cu Yd	131.83	54.47	20.70	207.00

PROPOSED - EFFECTIVE JULY 1, 2024

COMMERCIAL RATES

C & D BINS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
C & D BINS				
5 Cu Yd	\$ 93.42	\$ 39.94	14.82	\$ 148.18
6 Cu Yd	105.93	47.93	17.10	170.96
7 Cu Yd Subject to Note	134.60	55.91	21.17	211.68

NOTE: Rate subject to a minimum of three (3) containers per service

Recology Auburn Placer
City of Rocklin
Cost of Living Increase
For Rate Year July 1, 2024 through June 30, 2025
 City of Rocklin Format

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BASIC FORMULA

$$\text{COLA} = 0.1 \text{ Fixed Cost} + .45 \times (\text{ECI}_{v1} / \text{ECI}_{v0}) + .45 \times (\text{PPI}_{v1} / \text{PPI}_{v0})$$

Rounding: To 3 decimal places per basic agreement	0.0010
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CALCULATION:

Fixed / Non-escalating Costs

No index used

Factor (per cent of total cost)	0.10
Index	None
Index	None

Labor Cost

Employment Cost Index - Wages & Salaries, Private Industry, Manufacturing; production, transportation and material moving (Series ID: CIU2023000500000I)

Factor (percent of total cost)	0.45	
Index:	4th Quarter 2023	163.40
Base Index:	4th Quarter 2022	157.00
Change in Index:		6.40
		4.10%

Goods & Services

Producer Price Index for All Commodities (WPU00000000)

Factor (percent of total cost)	0.45	
Index:	December 2023	249.89
Base Index:	December 2022	258.01
Change in Index:		(8.12)
		-3.10%

Calculation 1 =	1.0040
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NET RATE CHANGE (percent)	0.40%
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