



DRAFT

**Fiscal Year (FY) 2025-2026 Annual Action Plan
HUD Entitlement: Community Development Block Grant**

February 28 – March 30, 2025

Public Review Period: February 28 – March 30, 2025

City of Rocklin

Draft 2025-2026 Annual Action Plan

The City of Rocklin FY 2025-2026 Annual Action Plan outlines the use of Community Development Block Grant (CDBG) funds to address community development and housing needs for low- and moderate-income residents and neighborhoods in the City of Rocklin. The City receives CDBG funding from the U.S. Department of Housing and Urban Development (HUD). The Annual Action Plan covers the period of July 1, 2025 through June 30, 2026, the first year of the five-year Consolidated Plan period.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Consolidated Plan and Annual Action Plan are implemented by City staff in the Office of the City Manager. The purpose of the Action Plan is to meet the community development and housing needs identified in the Consolidated Plan through the use of CDBG funding. City staff encourage citizen participation throughout the Action Plan process. This includes consulting local organizations and encouraging public comment during the public review period and at the City Council public hearing to discuss the draft Annual Action Plan. Using research and input from the public, City staff formulated the objectives and outcomes that are briefly described below.

As of the date of this draft document, Congress has not approved a fiscal year 2025 budget. Therefore, HUD has not announced the City's allocation for the 2025-2026 program year. The anticipated resources noted below are an estimate based on recent year funding amounts, therefore the draft funding Project allocations below also are an estimate and subject to change based on the final HUD allocation amount.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Admin and Planning Economic Development Housing Public Improvements Public Services	285,000.00	0.00	0.00	285,000.00	1,140,000.00	The City estimates receiving a total of \$1,425,000 of CDBG funding over the five-year Consolidated Plan period. No program income generating activities are anticipated.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Rocklin endeavors to leverage CDBG dollars with local funds such as the Low- and Moderate-Income Housing Asset Fund and the General Fund. When available, the City may apply for additional federal or state funding to further community development and affordable housing goals.

There is no matching funds requirement for the CDBG program. The City of Rocklin does not receive HOME or Emergency Solutions Grant (ESG) funding that would require local match funds.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The 2021-2019 Housing Element update identifies parcels suitable for residential development. To help facilitate the development of affordable housing on these sites, the City works with interested developers and provides financial and/or regulatory incentives, as feasible.

In September 2019, the City purchased approximately 1.8 acres located between Oak and Pine Streets and Railroad Avenue and Pacific Street from the Successor Agency using the City's Low- and Moderate-Income Housing Asset Fund. On September 28, 2021, the City Council of the City of Rocklin adopted a resolution declaring these parcels, as well as the intersecting alley between the parcels, as surplus property. Community Housing Works (CHW) is working with the City of Rocklin on processing an application to develop the Pacific Street Apartments project. The Project is a 110-unit affordable multifamily community. The Project proposes a mix of one, two, and three-bedroom units in four (4) three-story apartment buildings, as well as a two-story leasing and amenity building, arranged around the site.

The State of California Department of General Services Real Estate Surplus Property website does not identify any available state owned sites in the City of Rocklin.

Discussion

Despite the wide range of potential resources to serve these needs, funding is not expected to be sufficient to address all needs identified in the Consolidated Plan. Funding gaps are the most significant barrier to fully addressing housing and community development needs in the City of Rocklin.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Meet the needs of low/mod seniors	2025	2029	Non-Homeless Special Needs		Youth, seniors, food/nutrition services	CDBG: \$26,150.00	Public service activities other than Low/Moderate Income Housing Benefit: 112 Persons Assisted
2	Assist victims of domestic violence/sexual assault	2025	2029	Non-Homeless Special Needs		Domestic violence/sexual assault/trafficking svcs	CDBG: \$16,600.00	Public service activities other than Low/Moderate Income Housing Benefit: 75 Persons Assisted
3	Public infrastructure improvements	2025	2029	Non-Housing Community Development		Public infrastructure accessibility/safety	CDBG: \$185,250.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3788 Persons Assisted

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Meet the needs of low/mod seniors
	Goal Description	Provide home delivery of meals to homebound seniors. Provide groceries and basic essentials to low-income, homebound elderly and disabled adults.
2	Goal Name	Assist victims of domestic violence/sexual assault
	Goal Description	Provide therapy services to domestic and sexual violence survivors and crisis intervention and advocacy services to Rocklin domestic and sexual violence survivors.
3	Goal Name	Public infrastructure improvements
	Goal Description	Sidewalk repairs and accessibility improvements to remove architectural barriers in the public right-of-way and improve access and safety for disabled persons.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City accepted applications for 2025-2026 funding from December 13, 2024 through January 24, 2025. Virtual public meetings were conducted on November 5 and November 13, 2024 and an in person public meeting was held on December 5, 2024 to solicit public comments on needs in the community and to provide an explanation of available funding to potential applicants. A discussion was conducted during a public meeting of the City Council of the City of Rocklin on February 25, 2025 to discuss the Consolidated Plan Priority Needs and Goals. The Priority Needs and Goals will guide funding recommendations that will be presented to the City Council of the City of Rocklin on April 22, 2025 in the Annual Action Plan.

The City of Rocklin has selected the following Projects to receive CDBG funding for fiscal year 2025-2026.

Projects

#	Project Name
1	2025 Senior Services - Seniors First
2	2025 Mental Health Services - Stand Up Placer
3	2025 Senior Services - St Vincent de Paul
4	2025 Accessibility and Safety Projects - City of Rocklin
5	2025 Planning and Administration - City of Rocklin

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The above Projects were selected for CDBG funding based on the amount of available funding received from HUD; applicant capacity; project eligibility and feasibility; and consistency with needs and goals identified in the City of Rocklin 2025-2029 Consolidated Plan.

Anticipated CDBG funding is not sufficient to address the severity of need for very low-income households and special needs populations. The City endeavors to target the limited CDBG funds to the most vulnerable residents and neighborhoods of the community.

AP-38 Project Summary

Project Summary Information

1	Project Name	2025 Senior Services - Seniors First
	Target Area	
	Goals Supported	Meet the needs of low/mod seniors
	Needs Addressed	Youth, seniors, food/nutrition services
	Funding	CDBG: \$12,450.00
	Description	Provide home delivery of meals to home-bound seniors in Rocklin.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The project will provide meals to an estimated 27 senior Rocklin families.
	Location Description	Citywide.
	Planned Activities	Provide home delivery of meals to home-bound seniors in Rocklin.
2	Project Name	2025 Mental Health Services - Stand Up Placer
	Target Area	
	Goals Supported	Assist victims of domestic violence/sexual assault
	Needs Addressed	Domestic violence/sexual assault/trafficking svcs
	Funding	CDBG: \$16,600.00

	Description	The Victim Services Program will provide therapy services to domestic and sexual violence survivors and crisis intervention and advocacy services to Rocklin domestic and sexual violence survivors.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 individuals will receive crisis intervention services and the program will provide advocacy to 60 individuals.
	Location Description	Services will be provided at a confidential location in Roseville.
	Planned Activities	Direct labor includes advocates, program coordinators, marriage and family therapists, the clinical program manager, and the advocacy program manager. These individuals will provide direct services to clients.
3	Project Name	2025 Senior Services - St Vincent de Paul
	Target Area	
	Goals Supported	Meet the needs of low/mod seniors
	Needs Addressed	Youth, seniors, food/nutrition services
	Funding	CDBG: \$13,700.00
	Description	St Vincent de Paul's BAGS Home Delivery program will provide groceries and basic essentials to low-income, homebound elderly and disabled adults.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	The program is estimated to serve 85 low-income homebound seniors or disabled adults.
	Location Description	Citywide.

	Planned Activities	Groceries and basic essentials delivered to eligible Rocklin residents who are low-income, homebound elderly and disabled adults.
4	Project Name	2025 Accessibility and Safety Projects - City of Rocklin
	Target Area	
	Goals Supported	Public infrastructure improvements
	Needs Addressed	Public infrastructure accessibility/safety
	Funding	CDBG: \$185,250.00
	Description	Improvements within the public right of way and pedestrian paths of travel to benefit disabled individuals in the City of Rocklin by improving their accessibility along Sunset Boulevard between S. Whitney Boulevard and Third Street serving census tracts 211.03, 211.06 and 211.29.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The U.S. Census 2023 ACS estimates that there are 682 Rocklin residents age 18 or older with an ambulatory difficulty residing in census tracts 211.03, 211.06 and 211.29.
	Location Description	Emphasis for projects addressing Americans with Disabilities Act (ADA) access will be along Sunset Boulevard between S. Whitney Boulevard and Third Street serving census tracts 211.03, 211.06 and 211.29.
	Planned Activities	Sidewalk repairs and accessibility improvements to remove architectural barriers in the public right-of-way and improve safety for disabled persons citywide. Potential activities over the plan period may include installation of auditory pedestrian crossing signals, curb cuts, sidewalks leading up to those curbs, wheelchair ramps, and improved accessible path of travel.
5	Project Name	2025 Planning and Administration - City of Rocklin
	Target Area	

Goals Supported	Not applicable.
Needs Addressed	Not applicable.
Funding	CDBG: \$57,000.00
Description	Provide general administration of the CDBG program including planning and reporting activities.
Target Date	6/30/2026
Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
Location Description	Not applicable.
Planned Activities	Provide general administration of the CDBG program including planning and reporting activities.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Based on the HUD CPD Mapping Tool, the City of Rocklin does not have significant, dense areas of low-income residents, nor are there areas of significant racial or ethnic minority concentration. The City will not direct CDBG funds to a specific geographic area.

Geographic Distribution

Target Area	Percentage of Funds

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Discussion

The City will direct CDBG funding to Rocklin households and neighborhoods identified in the Consolidated Plan as having Priority Needs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

Due to the relatively small amount of CDBG funds available, Rocklin does not utilize CDBG funds for the housing action items in the tables above.

The City contracts with the Roseville Housing Authority to administer Housing Choice Voucher rental assistance vouchers. There are currently 284 Rocklin households receiving rental assistance through the Roseville Housing Authority. The Placer County Housing Authority provides rental assistance to approximately 111 Rocklin households.

Persons to be supported with CDBG include include senior meal and food delivery (an estimated 112 individuals); therapy services, crisis intervention and advocacy services for survivors of domestic and sexual violence.

AP-60 Public Housing – 91.220(h)

Introduction

There are two public housing authorities that provide Housing Choice Voucher rental assistance to residents of the City of Rocklin. They are the Placer County Housing Authority and the Roseville Housing Authority. However, there are no public housing units located in the City of Rocklin.

Actions planned during the next year to address the needs to public housing

Not applicable. There is no public housing in the City of Rocklin.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. There is no public housing in the City of Rocklin.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The Placer County Housing Authority and the Roseville Housing Authority are high performing agencies.

Discussion

The City will continue to support available rental assistance programs that meet the needs of Rocklin residents.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Homelessness has been, and continues to be, a concern for Rocklin Residents. The 2021-2029 Housing Element identifies addressing factors contributing to housing instability and increasing the risk of homelessness for low- and moderate-income residents as a high priority need in the community.

Housing instability and homelessness were identified as high priority needs during Public Community Meetings held to solicit input regarding the Consolidated Plan and the Annual Action Plan. Respondents to the Community Needs Survey and local service providers who were consulted also voiced concerns regarding housing instability and homelessness. The 2024 Placer County Point-in-Time Homeless Count found 39 homeless individuals living in the City of Rocklin.

The City supports programs providing assistance to persons at risk of or experiencing homelessness. In addition to making CDBG public service funds available to these organizations, the City expends Low- and Moderate- Income Housing Asset Funds (LMIHAF) for Homelessness Prevention and Rapid Rehousing (HPRR) annually. The City of Rocklin has a seat on the governing board of the Roseville/Rocklin/Placer County CoC (CA-515). This City board member helps shape the funding and policy decisions of the CoC and facilitates information sharing between the two agencies.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City Council of the City of Rocklin has identified homeless prevention as a priority need in the City, and the community outreach efforts during the 2025-2029 Consolidated Plan preparation also reflect this need. The City has set goals to address homeless prevention and support services with the Public Services allocation of this year's funding. However, this amount is insufficient to address all needs. Due to the limited funding, the City also leverages the LMIHAF Homeless Prevention and Rapid Rehousing funding.

The City of Rocklin has a Community Oriented Policing and Problem Solving (COPPS) unit with one full time dedicated officer who conducts homeless outreach. This officer works with community partners, including Placer County Health and Human Services, Placer County Probation, The Gathering Inn, and others to provide services and shelter to the unsheltered homeless population in Rocklin. The City has established a goal to continue this outreach in this program year.

The Homeless Resource Council of the Sierras (HRCS) and the Roseville/Rocklin Placer County Continuum of Care (CoC) conduct an annual Housing Inventory Count (HIC) of shelter beds and housing for persons experiencing homelessness; along with an annual Point-in-Time (PIT) count of sheltered and unsheltered

homeless persons. The counts are conducted during the last ten days in January as required by HUD homeless funding programs. The Housing Inventory Count (HIC) is a report that informs the homeless assistance community on the capacity to house persons who are homeless at local and national levels. The PIT provides the homeless assistance community with the data needed to understand the number and characteristics of persons who are homeless at one point-in-time. In 2024, the count for Rocklin was 39 individuals. Of those individuals, 7 were sheltered and 32 were unsheltered. The City of Rocklin has a seat on the governing board of the CoC. The City board member helps shape the funding and policy decisions of the CoC and facilitates information sharing between the two agencies. The City has established a goal to continue this partnership between the two agencies and retain a seat on the CoC governing board.

Addressing the emergency shelter and transitional housing needs of homeless persons

Although there are no transitional housing or emergency shelter facilities located within Rocklin, the Placer County Department of Health and Human Services Adult System of Care operates a transitional housing facility for homeless persons with mental health disabilities just outside the city limits. There are several programs located in nearby Roseville that serve homeless Placer County residents, including those from Rocklin.

The Volunteers of America HomeStart program offers transitional housing for homeless children and their families. TGI operates an emergency housing program serving homeless individuals that offers overnight housing at various churches within South Placer County as well as supportive services at their main office in Roseville. The City of Rocklin has provided local funds to support TGI in recent years, rather than the limited amount of CDBG public service funding available. The Lazarus Project provides food, housing, clothing, guidance, counseling, education, job training, budgeting classes, parenting classes, and access to health care for persons recovering from homelessness, unemployment, abuse, addiction, and physical and/or mental impairment.

The City will continue to coordinate with these organizations to develop a strong system to meet the needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HUD data from the 2016-2020 Comprehensive Housing Affordability Strategy (CHAS) estimates that there are 2,190 low- and moderate-income Rocklin households paying in excess of 50% of household income towards housing costs, which indicates that they are at imminent risk of homelessness. As noted above, the City supports programs that assist homeless and chronically homeless individuals and

families.

The loss of a job, a raise in rent, an eviction, or domestic violence can easily lead to homelessness for many low- and moderate-income individuals and families. The City also assists the homeless county-wide through its participation in the Homeless Resource Council of the Sierras (HRCS)/Placer County Continuum of Care. The Continuum of Care (CoC) programs are created to address the problems of homelessness in a comprehensive manner.

There are several organizations providing emergency food in the Placer County area, including First United Methodist Church of Loomis, St. Mark's Anglican Episcopal, and United Methodist of Newcastle. Placer Food Bank conducts a free farmers market one day each month in Rocklin at Johnson Springview Park. The Salvation Army and St. Vincent de Paul also provide food and nutrition assistance to the homeless. When families and individuals do not have to pay for food, they have more income remaining to stay current on rent payments and avoid a return to homelessness.

TGI, Volunteers of America, and the Salvation Army all report that they provide services to Veterans and their families. The Lighthouse Counseling & Family Resource Center offers families and individuals free counseling, educational classes, and programs that help with a range of personal challenges from anxiety and depression, abuse and neglect, and trauma. Classes offered aid clients with employment, empowerment, emotional management, and other life skills.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Rocklin works with and supports the Placer Consortium on Homelessness (PCH) to address the needs of local residents experiencing homelessness and the Homeless Resource Council of the Sierras (HRCS). HRCS is a nonprofit organization serving as the "collaborative applicant" and "administrative entity" for the Roseville/Rocklin/Placer County Continuum of Care (CoC). The City of Rocklin has a seat on the governing board of the CoC. The City board member helps shape the funding and policy decisions of the CoC and facilitates information sharing between the two agencies.

The City supports programs providing assistance to persons at risk of or experiencing homelessness. In addition to making CDBG funding available to these organizations, the City also expends Low- and Moderate- Income Housing Asset Funds for Homelessness Prevention and Rapid Rehousing annually.

The City maintains contact information on its website for community resources including: affordable housing, food distribution, education, resources for seniors and veterans, homeless services, and services for victims of domestic violence or sexual assault.

Discussion

The City will continue to coordinate with our partners to develop a strong and effective system to meet the needs of persons experiencing homelessness in our community.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Rocklin 2021-2029 Housing Element identifies land cost, construction cost, market financing and governmental constraints as potential impediments to affordable housing and residential investment.

Government constraints impacting housing development can include zoning regulations, which dictate land use and can limit the availability of land for new housing or restrict the types of housing that can be built. Permit approval processes can delay projects and increase costs for developers. High development fees and impact fees, often imposed to fund public services and infrastructure, can add significant expenses to housing development, making affordable housing projects less financially viable. Additionally, building codes and environmental regulations, while essential for safety and sustainability, may increase complexity and costs, further constraining the pace and scope of new housing developments. These factors, combined with potential community opposition or restrictive growth policies, can collectively limit the availability and affordability of housing in Rocklin.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Rocklin recognizes there are certain public policies, particularly zoning and land-use regulations, that pose challenges in increasing affordable housing opportunities and residential investment. This is revealed in higher housing costs, a shortage of affordable housing in relation to demand, and higher land costs. Inflexible or outdated regulations contribute to this problem. The 2021-2019 Housing Element includes the following policies aimed at addressing barriers to affordable housing development.

Policy 3.4: Continue to work with developers requesting General Plan Amendments converting nonresidential designation to residential uses or from a higher density residential category to a lower density residential category to incorporate affordable housing as a component of the overall development. As an objective, target up to ten percent of the units as affordable, depending on the level of affordability or other amenities provided. Pursue the inclusion of extremely low-income units whenever possible in the negotiated target number of affordable units.

Policy 4.1: Provide regulatory and/or financial incentives, where appropriate, to offset or reduce the costs of affordable housing development, including density bonuses and flexibility in site development standards.

Policy 4.2: Periodically review City regulations, ordinances, departmental processing procedures, and residential fees related to rehabilitation and/or construction to assess their impact on housing costs, and revise as appropriate.

Policy 5.2: In conjunction with surrounding jurisdictions, actively pursue State, Federal, and other funding sources for affordable housing activities.

Policy 6.3: Promote housing that meets the special needs of the homeless, seniors, large families, and persons with disabilities.

In addition to these policies of the Housing Element, the City has also created an Affordable Housing Incentive Program which provides development impact fee reductions, fee deferrals, and low interest loans for qualified affordable housing developments.

Discussion:

There are a number of barriers to affordable housing development that are out of the City's control. Both construction and land costs have been increasing exponentially year-over-year, making the development of affordable housing increasingly less profitable for developers. Interest rates for construction loans have generally increased over the past five years, reflecting broader trends in monetary policy and economic conditions. Environmental regulations, coupled with the complex requirements for using State and Federal funds in affordable housing development, have made it more challenging to find qualified developers and ensure project feasibility.

AP-85 Other Actions – 91.220(k)

Introduction:

In addition to homelessness and affordable housing development issues noted above, public participation comments revealed concerns regarding additional populations. Community need priorities were determined through public outreach including three publicly noticed community meetings, web-based surveys for Rocklin residents, consultation with housing and service providers, consultation with City staff, service provider questionnaires and analysis of available census and other data relating to the needs of low- and moderate-income persons.

Actions planned to address obstacles to meeting underserved needs

The City will encourage area service providers to offer services in the community. The City will continue to use CDBG dollars and local funds to address underserved needs and promote the availability of services on the City's website.

During 2025-2026, CDBG funding will be used to fund:

- Programs providing services to victims of domestic violence and sexual assault;
- Programs to assisting seniors and disabled persons through food delivery programs; and
- Completion of accessibility and safety projects.

Actions planned to foster and maintain affordable housing

Staff from the Community Development Department and Office of the City Manager regularly review Housing Element programs, objectives, and progress towards accommodating the City's share of the regional housing need. An annual implementation report will be prepared and provided to the California Office of Planning and Research and California Department of Housing and Community Development. Depending on funding availability, the City will consider modifications to Housing Element programs as necessary and appropriate to implement General Plan goals and policies.

Actions planned to reduce lead-based paint hazards

The City will continue to coordinate with Placer County's Department of Health and Human Services Environmental Services Division when possible to help reduce lead-based paint hazards and will educate City residents regarding options for testing, mitigation and abatement.

Actions planned to reduce the number of poverty-level families

The City's anti-poverty strategy includes collaboration with regional partners to improve the quality of affordable housing in Rocklin, assure safe housing choices for lower-income residents, support social service agencies and encourage economic opportunities. Partners include the Placer County Department of Health and Human Services; the Homeless Resource Council of the Sierras (HRCS); the Roseville/Rocklin/Placer County Continuum of Care; the Placer County Housing Authority and the Roseville Housing Authority.

The Placer County Housing Authority and the Roseville Housing Authority operate a family self-sufficiency program that provides case management and financial incentives to residents to support achieving economic independence and reducing dependence on welfare assistance and rental subsidies.

Actions planned to develop institutional structure

The City relies on a network of public sector and non-profit organizations to implement the Annual Action Plan. These organizations play a large role in directly providing housing and services to low-income, homeless, and special needs populations throughout Rocklin. The system's strengths include the collaborative manner in which these diverse groups work together to maximize available resources. The City's institutional delivery structure is strong and well-coordinated with little duplication of services.

The Placer County Homelessness Response Project Phase 1 was implemented in June 2021 – April 2022 and focused on bringing elected representatives, law enforcement, the Continuum of Care (CoC), and healthcare and social service providers to: develop an inventory of current programs and services and to identify gaps for consideration. Phase 2 included monthly meetings from June 2022 – September 2023 identifying four key priorities: public safety and social services partnerships; emergency housing; permanent supportive housing; and communications and public engagement. At the conclusion of the Homeless Response Project, the Local Government Advisory Committee (LoGAC) was created as a subcommittee of the CoC to continue the collaboration of the working group and address homelessness in the region.

Going forward, the planning group recommends: 1) memorialize regional priorities, strategies and tactics identified across both phases of work; and 2) convene an intergovernmental committee of the CoC that would allow local jurisdictions to continue to collaborate and share ideas while becoming better informed of and integrated with the regional work of the CoC. For future consideration, the planning group suggests consideration of: implementation/funding for the Peer Outreach Worker Pilot Program; conducting a six month review of data from the mobile temporary shelter at the government center; seek future siting for permanent supportive housing; explore congregant emergency shelter alternatives such as the navigation center model; and, development and implementation of a project website and coordination between the County and local jurisdictions to ensure consistent messaging to the public.

The second recommendation has been implemented through the Local Government Advisory Committee (LoGAC) which consists of executives from local governments in the region. The purpose of the LoGAC is to continue the work of the Homelessness Response Project and bring forward solutions to address homelessness in the region.

Actions planned to enhance coordination between public and private housing and social service agencies

The City actively seeks to develop relationships with private for-profit developers and non-profit housing developers. The City consults with service providers and organizations serving low- and moderate-income Rocklin residents, including:

- Service providers that address the needs of low- and moderate-income households as well as targeted populations such as persons with special needs or disabilities;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies (such as school districts, health services, and public works);
- Economic development and employment organizations; and
- Community and neighborhood groups.

All agencies were encouraged to participate in the Annual Action Plan development process.

Discussion:

The 2025-2026 Annual Action Plan focuses on activities that are appropriate for the use of CDBG funds, which are provided to the City by HUD on an annual basis. Based on previous years' allocations, it is estimated that the City will receive an allocation of approximately \$285,000 for the fiscal year 2025-2026. In addition to these funds, the City may use local funding such as the Low- and Moderate-Income Housing Asset Fund Homeless Prevention and Rapid Rehousing funding and other state or federal sources to address the housing, homelessness and non-housing community development needs noted in this plan.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following table identifies program income that is available for use that is included in projects to be carried out. The City does not currently have a balance of program income and does not plan to receive program income in FY 2025-2026. The City has not received a section 108 loan or urban renewal settlement funding; has not administered a float-funded activity; and has not returned any funds to the line of credit that has not been included in prior plans.

All Projects anticipated for funding in 2025-2026 are low- and moderate-income benefit. The City does not anticipate funding an urgent need activity.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100% 2025-2026

Housing Trust Fund (HTF)
Reference 24 CFR 91.220(l)(5)

1. Distribution of Funds

This section is not applicable. HUD has not allocated Housing Trust Fund money to the City of Rocklin.

- a. Describe the eligibility requirements for recipients of HTF funds (as defined in 24 CFR § 93.2).
- b. Describe the jurisdiction's application requirements for eligible recipients to apply for HTF funds.
- c. Describe the selection criteria that the jurisdiction will use to select applications submitted by eligible recipients.
- d. Describe the jurisdiction's required priority for funding based on geographic distribution, which is a description of the geographic areas of the State (including areas of low-income and minority concentration) in which it will direct assistance during the ensuing program year.
- e. Describe the jurisdiction's required priority for funding based on the applicant's ability to obligate HTF funds and undertake eligible activities in a timely manner.
- f. Describe the jurisdiction's required priority for funding based on the extent to which rents for units in the rental project are affordable to extremely low-income families.
- g. Describe the jurisdiction's required priority for funding based on the financial feasibility of the project beyond the required 30-year period.
- h. Describe the jurisdiction's required priority for funding based on the merits of the application in meeting the priority housing needs of the jurisdiction (such as housing that is accessible to transit or employment centers, housing that includes green building and sustainable development features, or housing that serves special needs populations).
- i. Describe the jurisdiction's required priority for funding based on the location of existing affordable housing.
- j. Describe the jurisdiction's required priority for funding based on the extent to which the application makes use of non-federal funding sources.

2. Does the jurisdiction's application require the applicant to include a description of the eligible activities to be conducted with HTF funds?

3. Does the jurisdiction's application require that each eligible recipient certify that housing units assisted with HTF funds will comply with HTF requirements?

4. **Performance Goals and Benchmarks.** The jurisdiction has met the requirement to provide for performance goals, consistent with the jurisdiction's goals established under 24 CFR 91.215(b)(2), by

including HTF in its housing goals in the housing table on the SP-45 Goals and AP-20 Annual Goals and Objectives screens.

5. Rehabilitation Standards. The jurisdiction must establish rehabilitation standards for all HTF-assisted housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The jurisdiction's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The jurisdiction must attach its rehabilitation standards below. If the jurisdiction will not use HTF funds for the rehabilitation of housing, enter "N/A".

In addition, the rehabilitation standards must address each of the following: health and safety; major systems; lead-based paint; accessibility; disaster mitigation (where relevant); state and local codes, ordinances, and zoning requirements; Uniform Physical Condition Standards; Capital Needs Assessments (if applicable); and broadband infrastructure (if applicable).

6. Resale or Recapture Guidelines. Below, the jurisdiction must enter (or attach) a description of the guidelines that will be used for resale or recapture of HTF funds when used to assist first-time homebuyers. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

7. HTF Affordable Homeownership Limits. If the jurisdiction intends to use HTF funds for homebuyer assistance and does not use the HTF affordable homeownership limits for the area provided by HUD, it must determine 95 percent of the median area purchase price and set forth the information in accordance with §93.305. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

8. Limited Beneficiaries or Preferences. Describe how the jurisdiction will limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population to serve unmet needs identified in its consolidated plan or annual action plan. If the jurisdiction will not limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population, enter "N/A."

Any limitation or preference must not violate nondiscrimination requirements in § 93.350, and the jurisdiction must not limit or give preferences to students. The jurisdiction may permit rental housing owners to limit tenants or give a preference in accordance with § 93.303 only if such limitation or preference is described in the action plan.

9. Refinancing of Existing Debt. Enter or attach the jurisdiction's refinancing guidelines below. The guidelines describe the conditions under which the jurisdiction will refinance existing rental housing project debt. The jurisdiction's refinancing guidelines must, at minimum, demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing. If the jurisdiction will not refinance existing debt, enter "N/A."

Discussion:

Not applicable.