



**City of Rocklin
FY 2024/2025 Personnel Allocations**

Department	FY 2023/24 Allocations (FTE)	Change	City Council Meeting Date	Effective Date of Change	Resolution No.	Current/Adjusted Allocations (FTE)
Administrative Services						
Director of Administrative Services	1.00					1.00
Deputy Director of Administrative Services	1.00					1.00
Accountant I/II	1.00					1.00
Accounting Technician I/II	2.00					2.00
Administrative Office Assistant	1.00					3.00
Administrative Office Clerk	0.50					0.50
Department Administrative Specialist	1.00					1.00
GIS Analyst I/II	2.00					2.00
Human Resources Technician I/II	2.00					2.00
Information Technology Analyst	2.00					2.00
Information Technology Manager	1.00					1.00
Information Technology Specialist	2.00					2.00
Management Analyst	2.00					2.00
Payroll Administrator	1.00					1.00
Payroll Technician I/II	1.00					1.00
Principal Information Technology Analyst	1.00					1.00
Senior Accountant	1.00					1.00
Senior Information Technology Analyst	1.00					1.00
Senior Information Technology Specialist	1.00					1.00
Senior Management Analyst	3.00					3.00
Administrative Services Total	25.50					27.50
City Attorney's Office						
City Attorney	1.00					1.00
Assistant City Attorney	1.00					1.00
Departmental Administrative Specialist	1.00					1.00
City Attorney's Office Total	3.00					3.00
City Clerk's Office						
City Clerk	1.00					1.00
Deputy City Clerk	1.00					1.00
City Clerk's Office Total	2.00					2.00
City Council						
Mayor	1.00					1.00
Council Member	4.00					4.00
City Council Total	5.00					5.00
City Manager's Office						
City Manager	1.00					1.00
Assistant City Manager	1.00					1.00
Associate Management Analyst	1.00					1.00
Management Analyst	2.00					2.00
Communications Specialist	0.50					0.50
City Manager's Office Total	5.50					5.50
Community Development						
Director of Community Development	1.00					1.00
City Engineer/Deputy Director of Community Development	1.00					1.00
Administrative Assistant	1.00					1.00
Administrative Technician	1.00					1.00
Assistant Planner	1.00					1.00
Assistant Civil Engineer	1.00					1.00
Associate Civil Engineer	2.00					2.00
Building Inspector I/II	3.00					3.00
Chief Building Official	1.00					1.00
Code Enforcement Officer	1.00					1.00
Code Enforcement Program Manager	1.00					1.00
Code Enforcement Technician	1.00					1.00
Planning Manager	1.00					1.00
Permit Center Supervisor	1.00					1.00

Planning/Building Technician I/II	7.00					7.00
Principal Planner	1.00					1.00
Senior Construction Inspector	1.00					1.00
Senior Planner	2.00					2.00
Community Development Total	28.00					28.00

Fire						
Fire Chief	1.00					1.00
Deputy Fire Chief	2.00					2.00
Executive Assistant	1.00					1.00
Administrative Analyst	0.50					0.50
Administrative Assistant	1.00					1.00
Battalion Chief	3.00					3.00
Fire Captain	9.00					9.00
Fire Engineer	9.00					9.00
Fire Inspector I/II	2.00					2.00
Fire Prevention Plans Examiner	1.00					1.00
Firefighter	15.00					15.00
Fire Total	44.50					44.50

Parks and Recreation						
Director of Parks and Recreation	1.00					1.00
Administrative Analyst	1.00					1.00
Administrative Assistant	2.00					2.00
Irrigation Maintenance Technician	3.00					3.00
Landscape Inspector	1.00					1.00
Landscape Services Trade Worker	3.00					3.00
Landscape Services Worker	3.00					3.00
Office Assistant II	1.00					1.00
Parks and Recreation Manager	1.00					1.00
Park Services Aide	1.00					1.00
Parks Division Supervisor	-					1.00
Recreation Coordinator	3.00					3.00
Recreation Specialist	0.50					1.00
Recreation Supervisor	1.00					1.00
Senior Building Maintenance Worker	1.00					1.00
Parks and Recreation Total	22.50					23.50

Police						
Police Chief	1.00					1.00
Police Captain	2.00					2.00
Executive Assistant	1.00					1.00
Administrative Analyst	0.50					0.50
Assistant Evidence and Property Technician	1.00					1.00
Community Service Officer	6.00					6.00
Crime Analyst	1.00					1.00
Evidence/Property Technician	1.00					1.00
Manager of Police Records and Communications	1.00					1.00
Police Lieutenant	3.00					3.00
Police Officer	52.00					52.00
Police Records Technician	3.00					3.00
Police Records Supervisor	1.00					1.00
Police Sergeant	9.00					9.00
Public Safety Dispatcher I/II	10.00					10.00
Public Safety Dispatch Supervisor	2.00					2.00
Police Total	94.50					94.50

Public Services						
Director of Public Services	1.00					-
Director of Public Works	-					1.00
Public Services Manager	2.00					-
Public Works Manager	-					2.00
Administrative Analyst	1.00					1.00
Administrative Technician	2.00					2.00
Building Maintenance Supervisor	1.00					1.00
Building Maintenance Worker	1.00					1.00
Building Trades Worker	2.00					2.00
Environmental Services Specialist	1.00					1.00
Environmental Services Technician	1.00					1.00
Equipment Mechanic I/II	2.00					2.00

Facilities Operations Superintendent	1.00				1.00
Fleet Services Supervisor	1.00				1.00
Irrigation Maintenance Technician	3.00				3.00
Landscape Inspector	-				1.00
Landscape Services Supervisor	1.00				1.00
Landscape Services Trades Worker	1.00				1.00
Landscape Services Worker	2.00				2.00
Office Assistant I/II	1.00				1.00
Public Works Inspector I/II	1.00				1.00
Senior Building Trades Worker	1.00				1.00
Senior Equipment Mechanic	1.00				1.00
Senior Irrigation Maintenance Technician	1.00				1.00
Senior Street Maintenance Worker	2.00				2.00
Senior Traffic Control and Lighting Technician	1.00				1.00
Street Maintenance Supervisor	1.00				1.00
Street Maintenance Worker I/II	3.00				3.00
Traffic Control and Lighting Technician	2.00				2.00
Traffic Maintenance Supervisor	1.00				1.00
Public Services Total	38.00				39.00

City Total

272.50