



## Development Fee Book

Effective October 1, 2017



Economic & Community Development Department

**CITY OF ROCKLIN  
CITY DEVELOPMENT FEES  
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\*\*Note: The fee schedules listed are broken out by Division to include all fees collected by that division.

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**SCHEDULE A<sup>1</sup>**

**ADMINISTRATION AND FINANCE  
(RMC §3.32.050A)**

| <u>SERVICE PROVIDED</u>  | <u>FEE</u> | <u>% of COST RECOVERY</u> |
|--|------------|---------------------------|
| BUSINESS LICENSE APPLICATION (S-15000)   | \$14       | 100%                      |
| RETURNED CHECK PROCESSING (S-15100)  |            |                           |
| - \$25 1 <sup>st</sup>   | \$25       | 58%                       |
| - \$35 each add'l limited by CA Civil Code §1719   | \$35       | 81%                       |
| RECORDS REQUEST:   |            |                           |
| Section §6253 of the Govt. Code limits the fee recovery for these services.                                |            |                           |
| Building Records Research (S-06700)  | .10/pg     | N/A                       |
| Police Crime Report Reprod. Less than 50 pgs, no charge; 50 to 75 pgs \$5.00; over 75 pgs, .10/pg(S-07700) | .10/pg     | N/A                       |
| Fire Report Reproduction Charges (S-10900)   | .10/pg     | N/A                       |
| Records Research Services (S-15200)  | .10/pg     | N/A                       |
| Document Printing and Copying – paper items (S-15300)  | .10/pg     | N/A                       |
| Document Printing and Copying – digital items (S-15300)  | \$5.00     | Flat Fee                  |
| AGENDA MAILING SERVICE (S-15400)   |            |                           |
| City Council   | \$94       | 100%                      |
| Planning Commission  | \$94       | 100%                      |
| Recreation Commission  | \$47       | 100%                      |
| CREATION OF FINANCING DISTRICT (bonds)(S-15500)  | \$28,934   | 100%                      |
| CREATION OF FINANCING DISTRICT (services) (S-15600)  | \$28,779   | 100%                      |
| FINANCING DISTRICT BOUNDARY CHANGE (S-15900)   | \$7,233    | 100%                      |
| FINANCING DIST-MAX TAX/ASSESS CHARGE (S-15910)   | \$10,124   | 100%                      |
| ANNEXATION INTO EXISTING CFD (S-15905)   | \$3,087    | 100%                      |
| ANNEXATION INTO EXISITING L&L (S-15906)  | \$2,876    | 100%                      |
| FRANCHISE APPLICATION -- CATV (-)  | \$5,000    | -                         |
| Established by RMC §5.16.040.  |            |                           |
| Any consultant expenses incurred are to be charged at rate billed.   |            |                           |
| RDA FINANCIAL ASSISTANCE REVIEW (S-15950)  | \$4,733    | 100%                      |

<sup>1</sup> The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

## REFERENCE TO SCHEDULE E<sup>1</sup>

### COMMUNITY DEVELOPMENT/BUILDING (RMC §3.32.050E)

#### **I. BUILDING PERMIT PROCESSING (S-06300) 100% of Cost Recovery**

Building permit processing includes all the necessary work associated with accepting, processing and issuing building permit applications, including filing, record keeping and reports.

A. Permit Processing Fee - \$53.00

#### **II. BUILDING PLAN CHECK (S-06400/10400)**

Building plan check fees are based on a percentage of the building permit fee which is found in Section III-A of this schedule. It is necessary to first determine the building permit fee in order to calculate the plan check fee.

- A. Building - 75% of Building Permit Fee (See Section III-A)
- B. SFR Mastered Plans (Productions) - 70% of Plan Check Fee.  
Reduced plan check fees up to 70% may be applied to all other buildings and structures when determined appropriate by the Building Official.
- C. Non-Residential (When required and for individual permits):
  - 1. Plumbing - 50% of Plumbing Permit Fee
  - 2. Electrical - 50% of Electrical Permit Fee
  - 3. Mechanical - 50% of Mechanical Permit Fee
- D. Minimum Plan Check Fee - \$35
  - 1. Energy Plan Check Fee - 5% of Building Permit Fee
  - 2. Disabled Access Plan Check Fee - 5% of Building Permit Fee
- E. Special Consultant Services (Per consultant agreement)
- F. Additional Plan Review required by changes, additions, or revisions to approved plans (Use hourly rate)

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<sup>1</sup> The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California.

### III. BUILDING INSPECTION (S-06500)

100% of Cost Recovery

Building inspection costs are recovered by collection of permit fees. Permit fees are based on a combination of project valuation, building size and fixed rate schedule. In order to calculate the building permit fee, the project valuation must first be determined.

#### **Valuation Determinations**

Valuation rate for most structures is as per ICC publication, "Building Journal", rate schedule (updated periodically). Where not applicable, the Building Official may accept actual documented value or will assign an appropriate value.

Valuation Criteria for One and Two Family Residential (Wood Frame):

|                     |                          |
|---------------------|--------------------------|
| 0-1300 Sq. Ft.      | Lower Rate               |
| 1301-2400 Sq. Ft.   | Median Rate (calculated) |
| 2401 Sq. Ft. and Up | Higher Rate              |

#### A. Building Permit Fee - Valuation Table

##### **Minimum Building Permit Fee (Individual or Combination) - \$60.00**

*(Does not Include Building Permit Processing Fee and Records Maintenance Fee)*

| <b><u>Value</u></b>   |   | <b><u>Building Permit Fee</u></b>   |
|-----------------------|---|---|
| \$1-\$500             | - | \$19  |
| \$501-\$2,000         | - | \$19 for first \$500 + \$2.50 ea add'l \$100 or fraction thereof, to and include \$2,000                                  |
| \$2,001 - \$25,000    | - | \$57 for first \$2,000 + \$11.50 for ea add'l \$1,000 or fraction thereof, to and including \$25,000                      |
| \$25,001-\$50,000     | - | \$320 for first \$25,000 + \$8.30 ea add'l \$1,000 or fraction thereof, to and including \$50,000                         |
| \$50,001-\$100,000    | - | \$527 for first \$50,000 + \$5.75 ea add'l \$1,000 or fraction thereof, to and including \$100,000                        |
| \$100,001-\$500,000   | - | \$813 for the first \$100,000 plus \$4.50 for each additional \$1,000 or fraction thereof, to and including \$500,000     |
| \$500,001-\$1,000,000 | - | \$2,594 for the first \$500,000 plus \$4.00 for each additional \$1,000 or fraction thereof, to and including \$1,000,000 |
| \$1,000,001 and up    | - | \$4,502 for the first \$1,000,000 plus \$2.50 for each \$1,000 or fraction thereof  |

**III. BUILDING INSPECTION (cont'd) (S-06500) 100% of Cost Recovery**

Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on a combination of building size and fixed rate schedule. In order to calculate the plumbing permit fee, see the schedule below.

B. Plumbing Permit Fees

**Minimum Plumbing Permit Fee (Individual or Combination) - \$60.00**

**(Does not Include Building Permit Processing Fee and Records Maintenance Fee)**

1. Permit Issuance

a. For Issuing Each Permit \$16.00

2. System Rate:

a. For New Residential Structures  
(Includes All Piping Systems) .038 x Sq. Ft. (Living Area)

b. For New Commercial Offices, Stores, & Similar Uses  
(Includes All Environmental Systems and  
General Equipment) (Rate x Sq. Ft.)

|        |                 |        |                 |
|--------|-----------------|--------|-----------------|
| .023 x | 0 - 5,000       | .014 x | 30,001 - 40,000 |
| .021 x | 5,001 - 10,000  | .012 x | 40,001 - 50,000 |
| .019 x | 10,001 - 20,000 | .010 x | 50,001 & up     |
| .017 x | 20,001 - 30,000 |        |                 |

c. For Alterations, Additions, Repairs Use Unit Fee Schedule

d. For Installation of Special Equipment or Systems  
(i.e., Commercial Kitchen, Floor Drain System,  
Grease Traps, Etc.) Use Unit Fee Schedule

3. Unit Fee Schedule:

a. For Each Building Sewer \$16.00

b. For Each Fixture or Trap \$ 7.50

c. For Each Water Heater \$ 7.50

d. For Each Gas Piping System:

|                       |         |
|-----------------------|---------|
| One to Five Outlets   | \$ 5.30 |
| Over Five, Per Outlet | \$ 1.00 |

**III. BUILDING INSPECTION (cont'd) (S-06500)**

100% of Cost Recovery

**B. Plumbing Permit Fees (cont'd)**

**3. Unit Fee Schedule: (cont'd)**

|    |  |         |
|----|--|---------|
| e. | For Each Grease Trap or Interceptor  | \$ 7.50 |
| f. | Rainwater Systems (Per Drain Inside Building)  | \$ 7.50 |
| g. | For Each Private Disposal System   | \$42.50 |
| h. | For Repair of Drainage or Vent Piping or Fixtures  | \$ 7.50 |
| i. | For the Installation, Alteration, or Repair of Water Piping or Water Treatment Equipment | \$ 7.50 |
| j. | For Each Lawn Sprinkler System on One Meter  | \$ 7.50 |
| k. | For Vacuum Breakers Not Included in Sprinkler Systems:                                   |         |
|    | One to Five  | \$ 5.30 |
|    | Over Five  | \$ 1.00 |
| l. | For Backflow Preventer   |         |
|    | 2-Inch or Smaller  | \$ 7.50 |
|    | Over 2-Inch  | \$16.00 |
| m  | Pools:   |         |
|    | Private  | \$21.00 |
|    | Public   | \$32.00 |
|    | Fill Line, W.H., Gas Pipe, Backwash Rec. (each)  | \$ 2.00 |
| n. | Solar Water Heater & Pool Heater   | \$32.00 |

**III. BUILDING INSPECTION (cont'd) (S-06500)**

100% of Cost Recovery

Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on a combination of building size and fixed rate schedule. In order to calculate the mechanical permit fee, see the schedule below.

C. Mechanical Permit Fees

**Minimum Mechanical Permit Fee (Individual or Combination) - \$60.00**

*(Does not Include Building Permit Processing Fee and Records Maintenance Fee)*

1. Permit Issuance:

a. For Issuing Each Permit \$16.00

2. System Rate:

a. For New Residential Structures  
(Includes All Systems) .038 x Sq. Ft. (Living Area)

b. For New Commercial Offices, Stores, & Similar Uses  
(Includes All Environmental Systems and  
General Equipment) (Rate x Sq. Ft.)

|        |                 |        |                 |
|--------|-----------------|--------|-----------------|
| .023 x | 0 - 5,000       | .014 x | 30,001 - 40,000 |
| .021 x | 5,001 - 10,000  | .012 x | 40,001 - 50,000 |
| .019 x | 10,001 - 20,000 | .010 x | 50,001 & up     |
| .017 x | 20,001 - 30,000 |        |                 |

c. For Alterations, Additions, Repairs Use Unit Fee Schedule

d. For Installation of Special Equipment or Systems  
(i.e., Commercial Kitchen Hoods or  
Miscellaneous Exhaust Systems,  
Refrigeration Equipment, Etc.) Use Unit Fee Schedule

3. Unit Fee Schedule:

a. For Each Furnace (Includes Ducts):  
Up to 100,00 BTU/H \$ 9.50  
Over 100,00 BTU/H \$11.50

b. For Each Floor Furnace:  
Suspended Heater or Wall Heater \$ 9.50  
Floor-Mounted Heater \$ 9.50

c. For Each Appliance Vent (Separate) \$ 4.75

d. For Each HVAC Repair, Addition, Alteration \$ 9.50



### III. BUILDING INSPECTION (cont'd) (S-06500)

100% of Cost Recovery

#### C. Mechanical Permit Fees: (cont'd)

##### 3. Unit Fee Schedule: (cont'd)

|    |  |         |
|----|--|---------|
| e. | For Each Boiler or Compressor/Absorption Unit:                 |         |
|    | B/C Up to 3 HP/A-U Up to 100,000 BTU/H                         | \$ 9.50 |
|    | B/C 4 HP-15HP/A-U 100,001 Up to 500,000 BTU/H                  | \$17.50 |
|    | B/C 16HP-30HP/A-U 500,0001 Up to 1,000,000 BTU/H               | \$24.00 |
|    | B/C 30HP-50HP/A-U 1,000,001 Up to 1,700,000 BTU/H              | \$35.00 |
|    | B/C Over 50HP/A-U over 1,700,000                               | \$59.50 |
| f. | For Each Air Handling Unit (Separate):                         |         |
|    | Up to 10,000 CFM   | \$ 7.00 |
|    | Over 10,000 CFM  | \$11.50 |
| g. | For Each Permanent EVAP Cooler                                 | \$ 7.00 |
| h. | For Each Vent Fan (Single Duct)                                | \$ 7.00 |
| i. | For Miscellaneous Ventilation or Exhaust System                | \$ 7.00 |
| j. | For Each Mechanically Exhausted Hood                           | \$ 7.00 |
| k. | For Each Incinerator:  |         |
|    | Domestic   | \$11.50 |
|    | Commercial   | \$48.00 |
| l. | For Each Hazardous Process Piping System HPP                   |         |
|    | One to Four outlets  | \$ 5.00 |
| m. | For Each Piping System of 5 or More Outlets, Per Outlet        | \$ 1.00 |
| n. | For Each Non-Hazardous Process Piping System NPP               |         |
|    | One to Four outlets  | \$ 2.00 |
| o. | For Each Piping System of Five or More Outlets,<br>Per Outlets | \$ .50  |
| p. | For Each Appliance Regulated But Not Listed                    | \$ 7.00 |

**III. BUILDING INSPECTION (cont'd) (S-06500)**

100% of Cost Recovery

Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on a combination of building size and fixed rate schedule. In order to calculate the electrical permit fee, see the schedule below.

D. Electrical Permit Fees

**Minimum Electrical Permit Fee (Individual or Combination) - \$60.00**

*(Does not Include Building Permit Processing Fee and Records Maintenance Fee)*

1. Permit Issuance:

a. For Issuing Each Permit \$16.00

2. System Rate:

a. For New Residential Structures (Includes All Wiring on Building and Premises) .038 x Sq. Ft. (Living Area)

b. For New Commercial Offices, Stores, & Similar Uses (Includes All Service Board, General Lighting, Outlets, Equipment Wiring) (Rate x Sq. Ft.)

|        |                 |        |                 |
|--------|-----------------|--------|-----------------|
| .023 x | 0 - 5,000       | .014 x | 30,001 - 40,000 |
| .021 x | 5,001 - 10,000  | .012 x | 40,001 - 50,000 |
| .019 x | 10,001 - 20,000 | .010 x | 50,001 & up     |
| .017 x | 20,001 - 30,000 |        |                 |

c. For Alterations, Additions, Repairs Use Unit Fee Schedule

d. For Installation of Special Equipment or Systems (i.e., Commercial Kitchen, Special Processing Equipment, Etc.) Use Unit Fee Schedule

e. Swimming Pools \$32.00

f. For Spas, Whirlpools, Etc. Use Unit Fee Schedule

g. Temporary Power Pole \$16.00

h. Temporary Lighting System \$ 8.00

3. Unit Fee Schedule:

|   |        |
|---|--------|
| a. Pole Light Standards, Lights & Outlets, Each |        |
| First 20  | \$ .80 |
| Each Thereafter                                 | \$ .45 |

**III. BUILDING INSPECTION (cont'd) (S-06500)**

100% of Cost Recovery

**D. Electrical Permit Fees (cont'd)**

**3. Unit Fee Schedule:(cont'd)**

b. Power Apparatus: For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners, heat pumps, cooking or baking equipment, and other apparatus, as follows:

Rating in Horsepower (HP); (kW); Kilovolt-Amperes (KVA);  
or Kilovolt-Amperesreactive (KVAR):

|                                |         |
|--------------------------------|---------|
| Up to and including 1, each    | \$ 3.00 |
| Over 1 and not over 10, each   | \$ 8.00 |
| Over 10 and not over 50, each  | \$16.00 |
| Over 50 and not over 100, each | \$32.00 |
| Over 100, each                 | \$48.00 |

c. Busways: For Trolley and Plug-in Type Busways:

For Each 100 Fee or Fraction Thereof \$ 4.75

d. Signs, Outline Lighting, Marquees:

For Each Branch Circuit \$16.00

For Each Branch Circuit Within \$ 3.00

e. Services:

600 Volts Up to 200 Amps \$19.50

600 Volts Over 200 Amps \$39.75

Over 600 Volts or Over 1,000 Amp \$79.50

f. Miscellaneous Apparatus, Conduits, Conductors, Repairs

\$11.50

#### IV. BUILDING-SPECIAL SERVICES

The following service categories are based on actual hourly rates or a set fee. Whenever hourly rates are referenced in this fee schedule, the rate used is the fully burdened hourly rate as referenced in the MSI Study. (See Appendix "A".)

|   |  |
|---|--|
| A. Inspections outside of normal business hours<br>(2 Hour Minimum)                       | Hourly Rate                                      |
| B. Reinspection Fee<br>(3/4 Hour Minimum)   | Hourly Rate                                      |
| C. Inspection for which no fee is specifically indicated<br>(1/2 Hour Minimum)            | Hourly Rate                                      |
| D. Building Preliminary Project Review (S-06600)  | No Charge<br><u>0% of Cost Recovery</u>          |
| E. Additional plan review required by changes additions, or<br>revisions to approved plan | Hourly Rate                                      |
| F. Special Consultant Service<br>City Handling Charge                                     | (As per Consultant Agreement)<br>Hourly Rate     |
| G. Certificate of Occupancy Processing (S-06900)  | \$92.00<br><u>100% of Cost Recovery</u>          |
| H. Temporary Certificate of Occupancy (S-01600)<br>(Major Projects)                       | \$516.00<br><u>100% of Cost Recovery</u>         |
| I. Building Miscellaneous Services (S-07000)  | Hourly Rate<br><u>100% of Cost Recovery</u>      |
| J. Building Records Report (S-06800)<br>-Minimum (Hourly thereafter)                      | \$28.00<br><u>100% of Cost Recovery</u>          |
| K. Records Maintenance Fee<br>(Per Permit)  | \$3.00   |
| L. Electronic Plan Scanning per sheet (S-06410)   | \$3.00 per sheet<br><u>100% of Cost Recovery</u> |

# CITY OF ROCKLIN

## SCHEDULE H-1

### PARK DEVELOPMENT FEES (ROCKLIN MUNICIPAL CODE CHAPTERS 16.28, 17.71)

Park Fee Schedule shall be as follows:

|               | A. With Dedication of Land       | B. Without Dedication of Land    |
|---------------|----------------------------------|----------------------------------|
| Single family | \$1,299 per dwelling unit or lot | \$1,985 per dwelling unit or lot |
| Multiple      | 1,199 per dwelling unit or lot   | 1,799 per dwelling unit or lot   |
| Apartment     | 1,099 per dwelling unit or lot   | 1,648 per dwelling unit or lot   |
| Mobile Home   | 751 per dwelling unit            | 1,126 per dwelling unit          |
| Second Units  | 500 per dwelling unit            | 750 per dwelling unit            |

A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.

B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

#### **Time of collection shall be as follows:**

##### A. Subdivision Ordinance Park Fee:

1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.

2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.

3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.

4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

##### B. Zoning Code Use Permit Park Fee

1. On any single family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

**Definitions:** For the purposes of calculating park fees, the following terms shall have the following meanings:

- (a) Single Family: Detached, individual dwelling units, including manufactured housing on individual lots.
- (b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.
- (c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual units.
- (d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.
- (e) Secondary Units: An independent single family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit

**CITY OF ROCKLIN**

**SCHEDULE H-2**

**COMMUNITY PARK FEE**

(Resolution #99-82)

The purpose of the Community Park and Recreational Facilities Improvement Fee (Community Park Fee) is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Community Park Fee schedule shall be as follows:

| <u>Type of Residential Use</u> | <u>Fee Amount</u>   |
|--------------------------------|---------------------|
| Single Family Residential      | \$711/dwelling unit |
| Multi-Family Residential       | \$569/dwelling unit |

Definition:

“New Development” shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

“Exempt Development” shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

Single Family residential shall mean all detached-individual dwelling units, manufactured housing units on individual lots, duplexes, and half-plexes.

Multi-Family residential shall mean triplexes, apartments, townhouses, and condominiums.

This fee shall be in effect on May 30, 1999 and thereafter.

**SCHEDULE I**

**TRAFFIC FEE**  
(Resolution 2011-125)

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

| <u>LAND USE</u>             |                   | <u>FEE</u>       |
|-----------------------------|-------------------|------------------|
| Single-family Residential   | 1-8 units/acre    | \$ 3,774/DUE     |
| Multi-family Residential    | Over 8 units/acre | \$ 2,378/DUE     |
| Retail & Commercial Centers |                   | \$ 6.038/sq. ft. |
| Office                      |                   | \$ 6.604/sq. ft  |
| Industrial                  |                   | \$ 3.396/sq. ft  |

B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.

C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A from the traffic impact fee calculated for the proposed development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

| <b>Table 5</b>   |                        |
|--|------------------------|
| <i>Partial List of Land Uses Which <b>May</b> Deviate From Average Dwelling Unit Equivalents</i> |                        |
| Auto Dealerships   | Hardware Stores        |
| Banks  | Hospitals              |
| Churches   | Hotels/Motels          |
| Coffee Shops   | Lumber Yards           |
| Convalescent Homes   | Mini-Storage           |
| Convenience Markets  | Nurseries              |
| Discount Clubs   | Regional Centers       |
| Fast-food Establishments   | Restaurants            |
| Furniture Stores   | Retirement Communities |
| Golf Courses   | Warehouses             |



**SCHEDULE J**

**DC WATERSHED DRAINAGE FEE**

**(Ordinance 672)**

| <b>ZONE</b>                     | <b>TYPE</b>                                      | <b>DRAINAGE FEE</b>                |
|---------------------------------|--|------------------------------------|
| <b>Secret Ravine</b>            | Residential: up to 4 dwelling units per acre     | \$311/unit                         |
| <b>Secret Ravine</b>            | Residential: more than 4 dwelling units per acre | \$119/unit                         |
| <b>Secret Ravine</b>            | Commercial/Industrial                            | \$1,427/acre of impervious surface |
| <b>Antelope Creek</b>           | Residential: up to 4 dwelling units per acre     | \$274/unit                         |
| <b>Antelope Creek</b>           | Residential: more than 4 dwelling units per acre | \$113/unit                         |
| <b>Antelope Creek</b>           | Commercial/Industrial                            | \$1,350/acre of impervious surface |
| <b>Pleasant Grove Watershed</b> |  | None                               |

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows no more than four dwelling units per acre. The lower fee is calculated based on zoning which allows more than four dwelling units per acre.

The higher fee applies to the following residential zones:

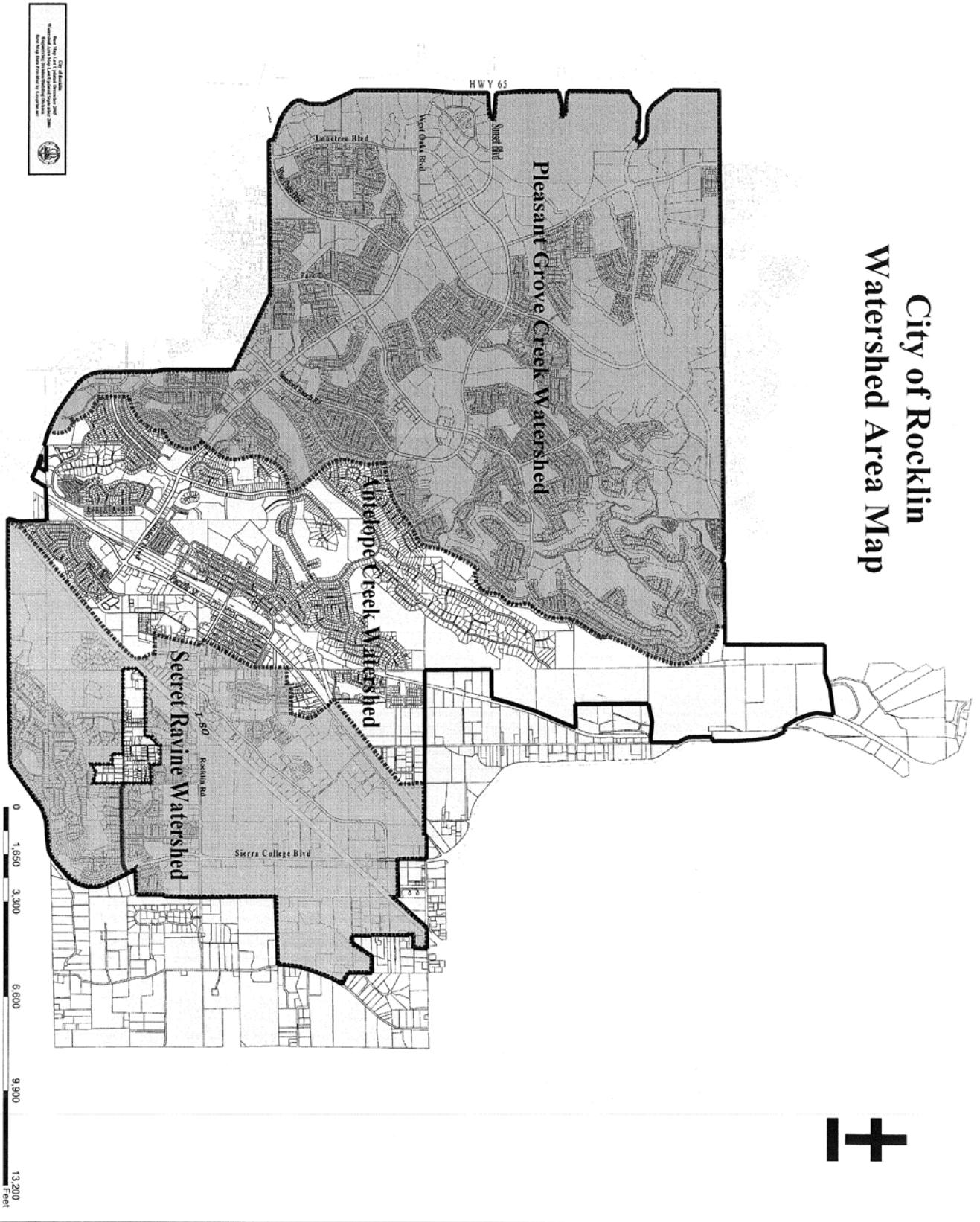
- R1-12.5
- R1-15
- RE-20
- RE-30
- RE-30 NH
- All RA zones.
- PD-4 or lower

The lower fee applies to the following residential zones:

- R1-10
- R1-7.5
- R1-6
- R1-5
- PD 4.5 or higher

See Attached Map

# City of Rocklin Watershed Area Map



## **SCHEDULE K**

### **City of Rocklin Impact Mitigation Fees**

#### **HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE**

(Resolution 2007-01)

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

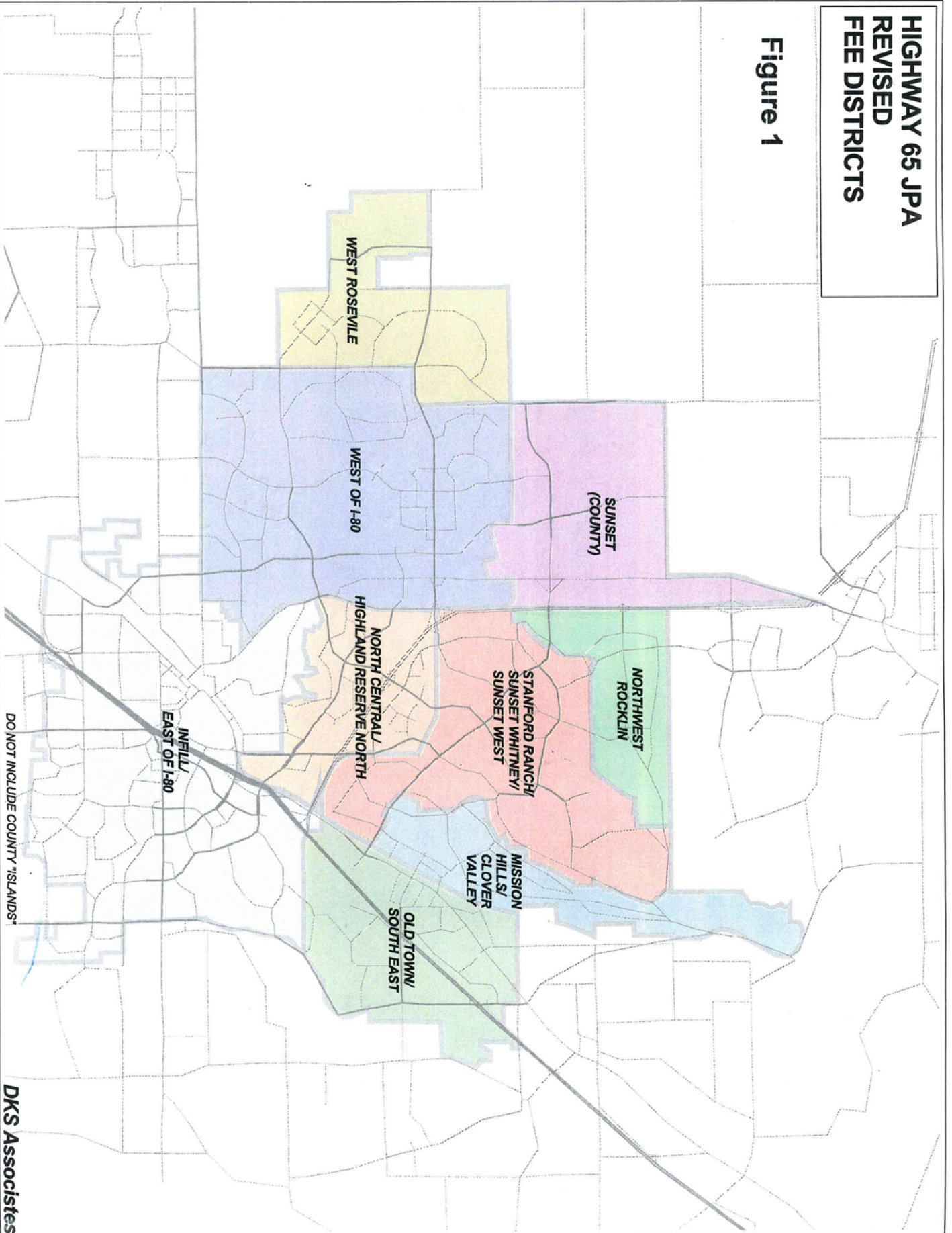
The fee for a single family dwelling within the City of Rocklin varies between \$294 to \$1447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.

**HIGHWAY 65 JPA  
REVISED  
FEE DISTRICTS**

**Figure 1**



**DKS Associates**

**Highway 65 JPA Impact Fees**

Jurisdiction: Rocklin JULY 2017 ANNUAL ADJUSTMENT FACTOR = 1.0237  
 District: Stanford Ranch/Sunset Whitney/Sunset West  
 Cost per DUE: \$1,079.00

| ITE Code             | Land Use Category                | Unit             | DUE per Unit | Fee per Unit |
|----------------------|----------------------------------|------------------|--------------|--------------|
| <b>Industrial</b>    |                                  |                  |              |              |
| 110                  | Light Industrial                 | 1,000 s.f.       | 0.910        | \$981.89     |
| 120                  | Heavy Industrial                 | 1,000 s.f.       | 0.178        | \$192.06     |
| 130                  | Industrial Park                  | 1,000 s.f.       | 0.798        | \$861.04     |
| 140                  | Manufacturing                    | 1,000 s.f.       | 0.685        | \$739.12     |
| 150                  | Warehousing                      | 1,000 s.f.       | 0.300        | \$323.70     |
| 151                  | Mini-Warehousing                 | 1,000 s.f.       | 0.148        | \$159.69     |
| <b>Residential</b>   |                                  |                  |              |              |
| 210                  | Single Family                    | DU               | 1.000        | \$1,079.00   |
| 220                  | Apartment                        | DU               | 0.620        | \$668.98     |
| 230                  | Condominium                      | DU               | 0.780        | \$841.62     |
| 240                  | Mobile Home Park                 | DU               | 0.590        | \$636.61     |
| 251                  | Senior Adult Housing - Detached  | DU               | 0.270        | \$291.33     |
| 252                  | Senior Adult Housing - Attached  | DU               | 0.230        | \$248.17     |
| 253                  | Congregate Care                  | DU               | 0.070        | \$75.53      |
| 260                  | Recreational Home                | DU               | 0.109        | \$117.61     |
| <b>Lodging</b>       |                                  |                  |              |              |
| 310                  | Hotel                            | Room             | 0.545        | \$588.06     |
| 311                  | All Suites Hotel                 | Room             | 0.364        | \$392.76     |
| 312                  | Business Hotel                   | Room             | 0.563        | \$607.48     |
| 320                  | Motel                            | Room             | 0.355        | \$383.05     |
| <b>Recreational</b>  |                                  |                  |              |              |
| 411                  | City Park                        | Acre             | 0.184        | \$198.54     |
| 430                  | Golf Course                      | Hole             | 3.732        | \$4,026.83   |
| 444                  | Movie Theater                    | 1,000 s.f.       | 1.486        | \$1,603.39   |
| 492                  | Health/Fitness Club              | 1,000 s.f.       | 1.589        | \$1,714.53   |
| 493                  | Athletic Club                    | 1,000 s.f.       | 2.682        | \$2,893.88   |
| 495                  | Recreational Community Center    | 1,000 s.f.       | 1.233        | \$1,330.41   |
| <b>Institutional</b> |                                  |                  |              |              |
| 520                  | Elementary School                | 1,000 s.f.       | 0.832        | \$897.73     |
| 536                  | Private School (K - 12)          | 1,000 s.f.       | 1.170        | \$1,262.43   |
| 530                  | High School                      | 1,000 s.f.       | 0.751        | \$810.33     |
| 560                  | Church                           | 1,000 s.f.       | 0.386        | \$416.49     |
| 565                  | Day Care Center                  | 1,000 s.f.       | 3.653        | \$3,941.59   |
| 590                  | Library                          | 1,000 s.f.       | 5.125        | \$5,529.88   |
| <b>Medical</b>       |                                  |                  |              |              |
| 610                  | Hospital                         | 1,000 s.f.       | 0.917        | \$989.44     |
| 620                  | Nursing Home                     | 1,000 s.f.       | 0.311        | \$335.57     |
| 630                  | Clinic                           | 1,000 s.f.       | 4.575        | \$4,936.43   |
| <b>Office</b>        |                                  |                  |              |              |
| 710                  | Up to 50,000 s.f.                | 1,000 s.f.       | 3.998        | \$4,313.84   |
|                      | 50,001-150,000 s.f.              | 1,000 s.f.       | 1.783        | \$1,923.86   |
|                      | 150,001-300,000 s.f.             | 1,000 s.f.       | 1.379        | \$1,487.94   |
|                      | 300,001-500,000 s.f.             | 1,000 s.f.       | 1.239        | \$1,336.88   |
|                      | 500,001-800,000 s.f.             | 1,000 s.f.       | 1.164        | \$1,255.96   |
|                      | > 800,000 s.f.                   | 1,000 s.f.       | 1.145        | \$1,235.46   |
| 720                  | Medical - Dental Office Building | 1,000 s.f.       | 2.804        | \$3,025.52   |
| <b>Retail</b>        |                                  |                  |              |              |
| 812                  | Lumber Yard                      | 1,000 s.f.       | 0.550        | \$593.45     |
| 814                  | Specialty Center                 | 1,000 s.f.       | 1.522        | \$1,642.24   |
| 815                  | Discount Store                   | 1,000 s.f.       | 1.022        | \$1,102.74   |
| 816                  | Hardware Store                   | 1,000 s.f.       | 0.592        | \$638.77     |
| 817                  | Nursery                          | 1,000 s.f.       | 0.849        | \$916.07     |
| 820                  | Shopping Center                  |                  |              |              |
|                      | < 200,000 s.f.                   | 1,000 s.f.       | 1.272        | \$1,372.49   |
|                      | 200,001-500,000 s.f.             | 1,000 s.f.       | 1.384        | \$1,493.34   |
|                      | 500,000s.f.-1,000,000 s.f.       | 1,000 s.f.       | 1.441        | \$1,554.84   |
|                      | >1,000,000 s.f.                  | 1,000 s.f.       | 1.528        | \$1,648.71   |
| 931                  | Quality Restaurant               | 1,000 s.f.       | 2.959        | \$3,192.76   |
| 932                  | High Turnover Restaurant         | 1,000 s.f.       | 2.845        | \$3,069.76   |
| 933                  | Fast Food w/o Drive-In           | 1,000 s.f.       | 4.357        | \$4,701.20   |
| 934                  | Fast Food Drive-In               | 1,000 s.f.       | 5.439        | \$5,868.68   |
| 941                  | Quick Lube Vehicle Shop          | Service Pos.     | 1.895        | \$2,044.71   |
| 942                  | Automobile Care Center           | 1,000 s.f.       | 1.136        | \$1,225.74   |
| 841                  | New Car Sales                    | 1,000 s.f.       | 0.956        | \$1,031.52   |
| 843                  | Automobile Parts Sales           | 1,000 s.f.       | 3.358        | \$3,623.28   |
| 944                  | Gas Station                      | Fueling Position | 1.054        | \$1,137.27   |
| 945                  | Gas Station w/Convenience Market | Fueling Position | 1.027        | \$1,108.13   |
| 946                  | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053        | \$1,136.19   |
| 848                  | Tire Store                       | 1,000 s.f.       | 1.461        | \$1,576.42   |
| 850                  | Supermarket                      | 1,000 s.f.       | 1.547        | \$1,669.21   |
| 851                  | Convenience Market 24-hour       | 1,000 s.f.       | 3.459        | \$3,732.26   |
| 852                  | Convenience Market < 24-hour     | 1,000 s.f.       | 2.282        | \$2,462.28   |
| 853                  | Convenience Market w/Gas Pumps   | 1,000 s.f.       | 3.361        | \$3,626.52   |
| 861                  | Discount Club                    | 1,000 s.f.       | 1.519        | \$1,639.00   |
| 862                  | Home Improvement Superstore      | 1,000 s.f.       | 0.436        | \$470.44     |
| 863                  | Electronics Superstore           | 1,000 s.f.       | 0.972        | \$1,048.79   |
| 864                  | Toy/Childrens Superstore         | 1,000 s.f.       | 1.060        | \$1,143.74   |
| 880                  | Drugstore W/O Drive-Thru         | 1,000 s.f.       | 1.421        | \$1,533.26   |
| 881                  | Drugstore W/Drive-Thru           | 1,000 s.f.       | 1.819        | \$1,962.70   |
| 890                  | Furniture Store                  | 1,000 s.f.       | 0.253        | \$272.99     |
| 911                  | Walk-In Bank                     | 1,000 s.f.       | 2.989        | \$3,225.13   |
| 912                  | Drive-In Bank                    | 1,000 s.f.       | 4.432        | \$4,782.13   |

**Highway 65 JPA Impact Fees**

Jurisdiction: Rocklin JULY 2017 ANNUAL ADJUSTMENT FACTOR = 1.0237  
 District: Mission Hills/Clover Valley  
 Cost per DUE: \$624.00

| ITE Code             | Land Use Category                | Unit             | DUE per Unit | Fee per Unit |
|----------------------|----------------------------------|------------------|--------------|--------------|
| <b>Industrial</b>    |                                  |                  |              |              |
| 110                  | Light Industrial                 | 1,000 s.f.       | 0.910        | \$567.84     |
| 120                  | Heavy Industrial                 | 1,000 s.f.       | 0.178        | \$111.07     |
| 130                  | Industrial Park                  | 1,000 s.f.       | 0.798        | \$497.95     |
| 140                  | Manufacturing                    | 1,000 s.f.       | 0.685        | \$427.44     |
| 150                  | Warehousing                      | 1,000 s.f.       | 0.300        | \$187.20     |
| 151                  | Mini-Warehousing                 | 1,000 s.f.       | 0.148        | \$92.35      |
| <b>Residential</b>   |                                  |                  |              |              |
| 210                  | Single Family                    | DU               | 1.000        | \$624.00     |
| 220                  | Apartment                        | DU               | 0.620        | \$386.88     |
| 230                  | Condominium                      | DU               | 0.780        | \$486.72     |
| 240                  | Mobile Home Park                 | DU               | 0.590        | \$368.16     |
| 251                  | Senior Adult Housing - Detached  | DU               | 0.270        | \$168.48     |
| 252                  | Senior Adult Housing - Attached  | DU               | 0.230        | \$143.52     |
| 253                  | Congregate Care                  | DU               | 0.070        | \$43.68      |
| 260                  | Recreational Home                | DU               | 0.109        | \$68.02      |
| <b>Lodging</b>       |                                  |                  |              |              |
| 310                  | Hotel                            | Room             | 0.545        | \$340.08     |
| 311                  | All Suites Hotel                 | Room             | 0.364        | \$227.14     |
| 312                  | Business Hotel                   | Room             | 0.563        | \$351.31     |
| 320                  | Motel                            | Room             | 0.355        | \$221.52     |
| <b>Recreational</b>  |                                  |                  |              |              |
| 411                  | City Park                        | Acre             | 0.184        | \$114.82     |
| 430                  | Golf Course                      | Hole             | 3.732        | \$2,328.77   |
| 444                  | Movie Theater                    | 1,000 s.f.       | 1.486        | \$927.26     |
| 492                  | Health/Fitness Club              | 1,000 s.f.       | 1.589        | \$991.54     |
| 493                  | Athletic Club                    | 1,000 s.f.       | 2.682        | \$1,673.57   |
| 495                  | Recreational Community Center    | 1,000 s.f.       | 1.233        | \$769.39     |
| <b>Institutional</b> |                                  |                  |              |              |
| 520                  | Elementary School                | 1,000 s.f.       | 0.832        | \$519.17     |
| 536                  | Private School (K - 12)          | 1,000 s.f.       | 1.170        | \$730.08     |
| 530                  | High School                      | 1,000 s.f.       | 0.751        | \$468.62     |
| 560                  | Church                           | 1,000 s.f.       | 0.386        | \$240.86     |
| 565                  | Day Care Center                  | 1,000 s.f.       | 3.653        | \$2,279.47   |
| 590                  | Library                          | 1,000 s.f.       | 5.125        | \$3,198.00   |
| <b>Medical</b>       |                                  |                  |              |              |
| 610                  | Hospital                         | 1,000 s.f.       | 0.917        | \$572.21     |
| 620                  | Nursing Home                     | 1,000 s.f.       | 0.311        | \$194.06     |
| 630                  | Clinic                           | 1,000 s.f.       | 4.575        | \$2,854.80   |
| <b>Office</b>        |                                  |                  |              |              |
| 710                  | Up to 50,000 s.f.                | 1,000 s.f.       | 3.998        | \$2,494.75   |
|                      | 50,001-150,000 s.f.              | 1,000 s.f.       | 1.783        | \$1,112.59   |
|                      | 150,001-300,000 s.f.             | 1,000 s.f.       | 1.379        | \$860.50     |
|                      | 300,001-500,000 s.f.             | 1,000 s.f.       | 1.239        | \$773.14     |
|                      | 500,001-800,000 s.f.             | 1,000 s.f.       | 1.164        | \$726.34     |
|                      | > 800,000 s.f.                   | 1,000 s.f.       | 1.145        | \$714.48     |
| 720                  | Medical - Dental Office Building | 1,000 s.f.       | 2.804        | \$1,749.70   |
| <b>Retail</b>        |                                  |                  |              |              |
| 812                  | Lumber Yard                      | 1,000 s.f.       | 0.550        | \$343.20     |
| 814                  | Specialty Center                 | 1,000 s.f.       | 1.522        | \$949.73     |
| 815                  | Discount Store                   | 1,000 s.f.       | 1.022        | \$637.73     |
| 816                  | Hardware Store                   | 1,000 s.f.       | 0.592        | \$369.41     |
| 817                  | Nursery                          | 1,000 s.f.       | 0.849        | \$529.78     |
| 820                  | Shopping Center                  |                  |              |              |
|                      | < 200,000 s.f.                   | 1,000 s.f.       | 1.272        | \$793.73     |
|                      | 200,001-500,000 s.f.             | 1,000 s.f.       | 1.384        | \$863.62     |
|                      | 500,000s.f.-1,000,000 s.f.       | 1,000 s.f.       | 1.441        | \$899.18     |
|                      | >1,000,000 s.f.                  | 1,000 s.f.       | 1.528        | \$953.47     |
| 931                  | Quality Restaurant               | 1,000 s.f.       | 2.959        | \$1,846.42   |
| 932                  | High Turnover Restaurant         | 1,000 s.f.       | 2.845        | \$1,775.28   |
| 933                  | Fast Food w/o Drive-In           | 1,000 s.f.       | 4.357        | \$2,718.77   |
| 934                  | Fast Food Drive-In               | 1,000 s.f.       | 5.439        | \$3,393.94   |
| 941                  | Quick Lube Vehicle Shop          | Service Pos.     | 1.895        | \$1,182.48   |
| 942                  | Automobile Care Center           | 1,000 s.f.       | 1.136        | \$708.86     |
| 841                  | New Car Sales                    | 1,000 s.f.       | 0.956        | \$596.54     |
| 843                  | Automobile Parts Sales           | 1,000 s.f.       | 3.358        | \$2,095.39   |
| 944                  | Gas Station                      | Fueling Position | 1.054        | \$657.70     |
| 945                  | Gas Station w/Convenience Market | Fueling Position | 1.027        | \$640.85     |
| 946                  | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053        | \$657.07     |
| 848                  | Tire Store                       | 1,000 s.f.       | 1.461        | \$911.66     |
| 850                  | Supermarket                      | 1,000 s.f.       | 1.547        | \$965.33     |
| 851                  | Convenience Market 24-hour       | 1,000 s.f.       | 3.459        | \$2,158.42   |
| 852                  | Convenience Market < 24-hour     | 1,000 s.f.       | 2.282        | \$1,423.97   |
| 853                  | Convenience Market w/Gas Pumps   | 1,000 s.f.       | 3.361        | \$2,097.26   |
| 861                  | Discount Club                    | 1,000 s.f.       | 1.519        | \$947.86     |
| 862                  | Home Improvement Superstore      | 1,000 s.f.       | 0.436        | \$272.06     |
| 863                  | Electronics Superstore           | 1,000 s.f.       | 0.972        | \$606.53     |
| 864                  | Toy/Childrens Superstore         | 1,000 s.f.       | 1.060        | \$661.44     |
| 880                  | Drugstore W/O Drive-Thru         | 1,000 s.f.       | 1.421        | \$886.70     |
| 881                  | Drugstore W/Drive-Thru           | 1,000 s.f.       | 1.819        | \$1,135.06   |
| 890                  | Furniture Store                  | 1,000 s.f.       | 0.253        | \$157.87     |
| 911                  | Walk-In Bank                     | 1,000 s.f.       | 2.989        | \$1,865.14   |
| 912                  | Drive-In Bank                    | 1,000 s.f.       | 4.432        | \$2,765.57   |

**Highway 65 JPA Impact Fees**

Jurisdiction: Rocklin  
 District: Old Town/Southeast  
 Cost per DUE: \$571.00

JULY 2017 ANNUAL ADJUSTMENT FACTOR = 1.0237

| ITE Code             | Land Use Category                | Unit             | DUE per Unit | Fee per Unit |
|----------------------|----------------------------------|------------------|--------------|--------------|
| <b>Industrial</b>    |                                  |                  |              |              |
| 110                  | Light Industrial                 | 1,000 s.f.       | 0.910        | \$519.61     |
| 120                  | Heavy Industrial                 | 1,000 s.f.       | 0.178        | \$101.64     |
| 130                  | Industrial Park                  | 1,000 s.f.       | 0.798        | \$455.66     |
| 140                  | Manufacturing                    | 1,000 s.f.       | 0.685        | \$391.14     |
| 150                  | Warehousing                      | 1,000 s.f.       | 0.300        | \$171.30     |
| 151                  | Mini-Warehousing                 | 1,000 s.f.       | 0.148        | \$84.51      |
| <b>Residential</b>   |                                  |                  |              |              |
| 210                  | Single Family                    | DU               | 1.000        | \$571.00     |
| 220                  | Apartment                        | DU               | 0.620        | \$354.02     |
| 230                  | Condominium                      | DU               | 0.780        | \$445.38     |
| 240                  | Mobile Home Park                 | DU               | 0.590        | \$336.89     |
| 251                  | Senior Adult Housing - Detached  | DU               | 0.270        | \$154.17     |
| 252                  | Senior Adult Housing - Attached  | DU               | 0.230        | \$131.33     |
| 253                  | Congregate Care                  | DU               | 0.070        | \$39.97      |
| 260                  | Recreational Home                | DU               | 0.109        | \$62.24      |
| <b>Lodging</b>       |                                  |                  |              |              |
| 310                  | Hotel                            | Room             | 0.545        | \$311.20     |
| 311                  | All Suites Hotel                 | Room             | 0.364        | \$207.84     |
| 312                  | Business Hotel                   | Room             | 0.563        | \$321.47     |
| 320                  | Motel                            | Room             | 0.355        | \$202.71     |
| <b>Recreational</b>  |                                  |                  |              |              |
| 411                  | City Park                        | Acre             | 0.184        | \$105.06     |
| 430                  | Golf Course                      | Hole             | 3.732        | \$2,130.97   |
| 444                  | Movie Theater                    | 1,000 s.f.       | 1.486        | \$848.51     |
| 492                  | Health/Fitness Club              | 1,000 s.f.       | 1.589        | \$907.32     |
| 493                  | Athletic Club                    | 1,000 s.f.       | 2.682        | \$1,531.42   |
| 495                  | Recreational Community Center    | 1,000 s.f.       | 1.233        | \$704.04     |
| <b>Institutional</b> |                                  |                  |              |              |
| 520                  | Elementary School                | 1,000 s.f.       | 0.832        | \$475.07     |
| 536                  | Private School (K - 12)          | 1,000 s.f.       | 1.170        | \$668.07     |
| 530                  | High School                      | 1,000 s.f.       | 0.751        | \$428.82     |
| 560                  | Church                           | 1,000 s.f.       | 0.386        | \$220.41     |
| 565                  | Day Care Center                  | 1,000 s.f.       | 3.653        | \$2,085.86   |
| 590                  | Library                          | 1,000 s.f.       | 5.125        | \$2,926.38   |
| <b>Medical</b>       |                                  |                  |              |              |
| 610                  | Hospital                         | 1,000 s.f.       | 0.917        | \$523.61     |
| 620                  | Nursing Home                     | 1,000 s.f.       | 0.311        | \$177.58     |
| 630                  | Clinic                           | 1,000 s.f.       | 4.575        | \$2,612.33   |
| <b>Office</b>        |                                  |                  |              |              |
| 710                  | Up to 50,000 s.f.                | 1,000 s.f.       | 3.998        | \$2,282.86   |
|                      | 50,001-150,000 s.f.              | 1,000 s.f.       | 1.783        | \$1,018.09   |
|                      | 150,001-300,000 s.f.             | 1,000 s.f.       | 1.379        | \$787.41     |
|                      | 300,001-500,000 s.f.             | 1,000 s.f.       | 1.239        | \$707.47     |
|                      | 500,001-800,000 s.f.             | 1,000 s.f.       | 1.164        | \$664.64     |
|                      | > 800,000 s.f.                   | 1,000 s.f.       | 1.145        | \$653.80     |
| 720                  | Medical - Dental Office Building | 1,000 s.f.       | 2.804        | \$1,601.08   |
| <b>Retail</b>        |                                  |                  |              |              |
| 812                  | Lumber Yard                      | 1,000 s.f.       | 0.550        | \$314.05     |
| 814                  | Specialty Center                 | 1,000 s.f.       | 1.522        | \$869.06     |
| 815                  | Discount Store                   | 1,000 s.f.       | 1.022        | \$583.56     |
| 816                  | Hardware Store                   | 1,000 s.f.       | 0.592        | \$338.03     |
| 817                  | Nursery                          | 1,000 s.f.       | 0.849        | \$484.78     |
| 820                  | Shopping Center                  |                  |              |              |
|                      | < 200,000 s.f.                   | 1,000 s.f.       | 1.272        | \$726.31     |
|                      | 200,001-500,000 s.f.             | 1,000 s.f.       | 1.384        | \$790.26     |
|                      | 500,000s.f.-1,000,000 s.f.       | 1,000 s.f.       | 1.441        | \$822.81     |
|                      | >1,000,000 s.f.                  | 1,000 s.f.       | 1.528        | \$872.49     |
| 931                  | Quality Restaurant               | 1,000 s.f.       | 2.959        | \$1,689.59   |
| 932                  | High Turnover Restaurant         | 1,000 s.f.       | 2.845        | \$1,624.50   |
| 933                  | Fast Food w/o Drive-In           | 1,000 s.f.       | 4.357        | \$2,487.85   |
| 934                  | Fast Food Drive-In               | 1,000 s.f.       | 5.439        | \$3,105.67   |
| 941                  | Quick Lube Vehicle Shop          | Service Pos.     | 1.895        | \$1,082.05   |
| 942                  | Automobile Care Center           | 1,000 s.f.       | 1.136        | \$648.66     |
| 841                  | New Car Sales                    | 1,000 s.f.       | 0.956        | \$545.88     |
| 843                  | Automobile Parts Sales           | 1,000 s.f.       | 3.358        | \$1,917.42   |
| 944                  | Gas Station                      | Fueling Position | 1.054        | \$601.83     |
| 945                  | Gas Station w/Convenience Market | Fueling Position | 1.027        | \$586.42     |
| 946                  | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053        | \$601.26     |
| 848                  | Tire Store                       | 1,000 s.f.       | 1.461        | \$834.23     |
| 850                  | Supermarket                      | 1,000 s.f.       | 1.547        | \$883.34     |
| 851                  | Convenience Market 24-hour       | 1,000 s.f.       | 3.459        | \$1,975.09   |
| 852                  | Convenience Market < 24-hour     | 1,000 s.f.       | 2.282        | \$1,303.02   |
| 853                  | Convenience Market w/Gas Pumps   | 1,000 s.f.       | 3.361        | \$1,919.13   |
| 861                  | Discount Club                    | 1,000 s.f.       | 1.519        | \$867.35     |
| 862                  | Home Improvement Superstore      | 1,000 s.f.       | 0.436        | \$248.96     |
| 863                  | Electronics Superstore           | 1,000 s.f.       | 0.972        | \$555.01     |
| 864                  | Toy/Childrens Superstore         | 1,000 s.f.       | 1.060        | \$605.26     |
| 880                  | Drugstore W/O Drive-Thru         | 1,000 s.f.       | 1.421        | \$811.39     |
| 881                  | Drugstore W/Drive-Thru           | 1,000 s.f.       | 1.819        | \$1,038.65   |
| 890                  | Furniture Store                  | 1,000 s.f.       | 0.253        | \$144.46     |
| 911                  | Walk-In Bank                     | 1,000 s.f.       | 2.989        | \$1,706.72   |
| 912                  | Drive-In Bank                    | 1,000 s.f.       | 4.432        | \$2,530.67   |

**Highway 65 JPA Impact Fees**

Jurisdiction: Rocklin  
 District: Northwest Rocklin  
 Cost per DUE: \$884.00

JULY 2017 ANNUAL ADJUSTMENT FACTOR = 1.0237

| ITE Code             | Land Use Category                | Unit             | DUE per Unit | Fee per Unit |
|----------------------|----------------------------------|------------------|--------------|--------------|
| <b>Industrial</b>    |                                  |                  |              |              |
| 110                  | Light Industrial                 | 1,000 s.f.       | 0.910        | \$804.44     |
| 120                  | Heavy Industrial                 | 1,000 s.f.       | 0.178        | \$157.35     |
| 130                  | Industrial Park                  | 1,000 s.f.       | 0.798        | \$705.43     |
| 140                  | Manufacturing                    | 1,000 s.f.       | 0.685        | \$605.54     |
| 150                  | Warehousing                      | 1,000 s.f.       | 0.300        | \$265.20     |
| 151                  | Mini-Warehousing                 | 1,000 s.f.       | 0.148        | \$130.83     |
| <b>Residential</b>   |                                  |                  |              |              |
| 210                  | Single Family                    | DU               | 1.000        | \$884.00     |
| 220                  | Apartment                        | DU               | 0.620        | \$548.08     |
| 230                  | Condominium                      | DU               | 0.780        | \$689.52     |
| 240                  | Mobile Home Park                 | DU               | 0.590        | \$521.56     |
| 251                  | Senior Adult Housing - Detached  | DU               | 0.270        | \$238.68     |
| 252                  | Senior Adult Housing - Attached  | DU               | 0.230        | \$203.32     |
| 253                  | Congregate Care                  | DU               | 0.070        | \$61.88      |
| 260                  | Recreational Home                | DU               | 0.109        | \$96.36      |
| <b>Lodging</b>       |                                  |                  |              |              |
| 310                  | Hotel                            | Room             | 0.545        | \$481.78     |
| 311                  | All Suites Hotel                 | Room             | 0.364        | \$321.78     |
| 312                  | Business Hotel                   | Room             | 0.563        | \$497.69     |
| 320                  | Motel                            | Room             | 0.355        | \$313.82     |
| <b>Recreational</b>  |                                  |                  |              |              |
| 411                  | City Park                        | Acre             | 0.184        | \$162.66     |
| 430                  | Golf Course                      | Hole             | 3.732        | \$3,299.09   |
| 444                  | Movie Theater                    | 1,000 s.f.       | 1.486        | \$1,313.62   |
| 492                  | Health/Fitness Club              | 1,000 s.f.       | 1.589        | \$1,404.68   |
| 493                  | Athletic Club                    | 1,000 s.f.       | 2.682        | \$2,370.89   |
| 495                  | Recreational Community Center    | 1,000 s.f.       | 1.233        | \$1,089.97   |
| <b>Institutional</b> |                                  |                  |              |              |
| 520                  | Elementary School                | 1,000 s.f.       | 0.832        | \$735.49     |
| 536                  | Private School (K - 12)          | 1,000 s.f.       | 1.170        | \$1,034.28   |
| 530                  | High School                      | 1,000 s.f.       | 0.751        | \$663.88     |
| 560                  | Church                           | 1,000 s.f.       | 0.386        | \$341.22     |
| 565                  | Day Care Center                  | 1,000 s.f.       | 3.653        | \$3,229.25   |
| 590                  | Library                          | 1,000 s.f.       | 5.125        | \$4,530.50   |
| <b>Medical</b>       |                                  |                  |              |              |
| 610                  | Hospital                         | 1,000 s.f.       | 0.917        | \$810.63     |
| 620                  | Nursing Home                     | 1,000 s.f.       | 0.311        | \$274.92     |
| 630                  | Clinic                           | 1,000 s.f.       | 4.575        | \$4,044.30   |
| <b>Office</b>        |                                  |                  |              |              |
| 710                  | Up to 50,000 s.f.                | 1,000 s.f.       | 3.998        | \$3,534.23   |
|                      | 50,001-150,000 s.f.              | 1,000 s.f.       | 1.783        | \$1,576.17   |
|                      | 150,001-300,000 s.f.             | 1,000 s.f.       | 1.379        | \$1,219.04   |
|                      | 300,001-500,000 s.f.             | 1,000 s.f.       | 1.239        | \$1,095.28   |
|                      | 500,001-800,000 s.f.             | 1,000 s.f.       | 1.164        | \$1,028.98   |
|                      | > 800,000 s.f.                   | 1,000 s.f.       | 1.145        | \$1,012.18   |
| 720                  | Medical - Dental Office Building | 1,000 s.f.       | 2.804        | \$2,478.74   |
| <b>Retail</b>        |                                  |                  |              |              |
| 812                  | Lumber Yard                      | 1,000 s.f.       | 0.550        | \$486.20     |
| 814                  | Specialty Center                 | 1,000 s.f.       | 1.522        | \$1,345.45   |
| 815                  | Discount Store                   | 1,000 s.f.       | 1.022        | \$903.45     |
| 816                  | Hardware Store                   | 1,000 s.f.       | 0.592        | \$523.33     |
| 817                  | Nursery                          | 1,000 s.f.       | 0.849        | \$750.52     |
| 820                  | Shopping Center                  |                  |              |              |
|                      | < 200,000 s.f.                   | 1,000 s.f.       | 1.272        | \$1,124.45   |
|                      | 200,001-500,000 s.f.             | 1,000 s.f.       | 1.384        | \$1,223.46   |
|                      | 500,000s.f.-1,000,000 s.f.       | 1,000 s.f.       | 1.441        | \$1,273.84   |
|                      | >1,000,000 s.f.                  | 1,000 s.f.       | 1.528        | \$1,350.75   |
| 931                  | Quality Restaurant               | 1,000 s.f.       | 2.959        | \$2,615.76   |
| 932                  | High Turnover Restaurant         | 1,000 s.f.       | 2.845        | \$2,514.98   |
| 933                  | Fast Food w/o Drive-In           | 1,000 s.f.       | 4.357        | \$3,851.59   |
| 934                  | Fast Food Drive-In               | 1,000 s.f.       | 5.439        | \$4,808.08   |
| 941                  | Quick Lube Vehicle Shop          | Service Pos.     | 1.895        | \$1,675.18   |
| 942                  | Automobile Care Center           | 1,000 s.f.       | 1.136        | \$1,004.22   |
| 841                  | New Car Sales                    | 1,000 s.f.       | 0.956        | \$845.10     |
| 843                  | Automobile Parts Sales           | 1,000 s.f.       | 3.358        | \$2,968.47   |
| 944                  | Gas Station                      | Fueling Position | 1.054        | \$931.74     |
| 945                  | Gas Station w/Convenience Market | Fueling Position | 1.027        | \$907.87     |
| 946                  | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053        | \$930.85     |
| 848                  | Tire Store                       | 1,000 s.f.       | 1.461        | \$1,291.52   |
| 850                  | Supermarket                      | 1,000 s.f.       | 1.547        | \$1,367.55   |
| 851                  | Convenience Market 24-hour       | 1,000 s.f.       | 3.459        | \$3,057.76   |
| 852                  | Convenience Market < 24-hour     | 1,000 s.f.       | 2.282        | \$2,017.29   |
| 853                  | Convenience Market w/Gas Pumps   | 1,000 s.f.       | 3.361        | \$2,971.12   |
| 861                  | Discount Club                    | 1,000 s.f.       | 1.519        | \$1,342.80   |
| 862                  | Home Improvement Superstore      | 1,000 s.f.       | 0.436        | \$385.42     |
| 863                  | Electronics Superstore           | 1,000 s.f.       | 0.972        | \$859.25     |
| 864                  | Toy/Childrens Superstore         | 1,000 s.f.       | 1.060        | \$937.04     |
| 880                  | Drugstore W/O Drive-Thru         | 1,000 s.f.       | 1.421        | \$1,256.16   |
| 881                  | Drugstore W/Drive-Thru           | 1,000 s.f.       | 1.819        | \$1,608.00   |
| 890                  | Furniture Store                  | 1,000 s.f.       | 0.253        | \$223.65     |
| 911                  | Walk-In Bank                     | 1,000 s.f.       | 2.989        | \$2,642.28   |
| 912                  | Drive-In Bank                    | 1,000 s.f.       | 4.432        | \$3,917.89   |



## SCHEDULE L

### City of Rocklin Impact Mitigation Fees

#### **CONSTRUCTION TAX\*** (Section 3.16, Rocklin Municipal Code)

**Purpose:**

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

**Tax Rate:**

|                            |                    |
|----------------------------|--------------------|
| Multi Family / Industrial  | .01397 x Valuation |
| Single Family / Commercial | .01050 x Valuation |

**Construction Tax is not applicable to:**

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. This exception shall not apply to the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. This exception does not apply to initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

*\*This fee is to be coordinated with the Public Facilities Impact Fee (Schedule P) for applicable projects.*

**CITY OF ROCKLIN**

**SCHEDULE N**

**PLACER COUNTY CAPITAL FACILITIES IMPACT FEE**

**(COUNTY IMPACT FEE)**

**(Resolution No. 2000-108)**

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

| <u>LAND USE*</u>                      | <u>FEE</u>                   |
|---------------------------------------|------------------------------|
| Single-Family Residential             | \$2,723.07/per dwelling unit |
| Multi-Family Residential              | \$1,983.05/per dwelling unit |
| Age-Restricted Senior Citizen Housing | \$1,790.37/per dwelling unit |
| Office Space                          | \$0.52/per square foot       |
| Retail Space                          | \$0.33/per square foot       |
| Industrial Space                      | \$0.27/per square foot       |
| Warehouse Space                       | \$0.07/per square foot       |

Note: Fees are adjusted for inflation each October, therefore, the fees for future years are not yet available.

\*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

## **SCHEDULE O**

### **SPRTA FEE** (Resolution 2008-02)

#### **South Placer Regional Transportation Improvement Program Traffic Fee**

The South Placer Regional Transportation Authority (“Authority”) was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the “Facilities”) described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

**SPRTA Impact Fees**

Jurisdiction: Rocklin  
 District: Rocklin  
 Cost per DUE: \$1,739

2015 Annual Adjustment Factor for Inflation = 1.0246904  
 2016 Annual Adjustment Factor for Inflation = 1.0323580  
 2017 Annual Adjustment Factor for Inflation = 1.0245216

Cost per DUE With Inflation = \$1,885

| ITE Code             | Land Use Category                | Unit             | DUE per Unit | Fee per Unit |
|----------------------|----------------------------------|------------------|--------------|--------------|
| <b>Industrial</b>    |                                  |                  |              |              |
| 110                  | Light Industrial                 | 1,000 s.f.       | 0.910        | \$1,715.08   |
| 120                  | Heavy Industrial                 | 1,000 s.f.       | 0.178        | \$335.48     |
| 130                  | Industrial Park                  | 1,000 s.f.       | 0.798        | \$1,504.00   |
| 140                  | Manufacturing                    | 1,000 s.f.       | 0.685        | \$1,291.02   |
| 150                  | Warehousing                      | 1,000 s.f.       | 0.300        | \$565.41     |
| 151                  | Mini-Warehousing                 | 1,000 s.f.       | 0.148        | \$278.94     |
| <b>Residential</b>   |                                  |                  |              |              |
| 210                  | Single Family                    | DU               | 1.000        | \$1,884.71   |
| 220                  | Apartment                        | DU               | 0.620        | \$1,168.52   |
| 231                  | Attached Condominium/Townhome    | DU               | 0.780        | \$1,470.07   |
| 240                  | Mobile Home Park                 | DU               | 0.590        | \$1,111.98   |
| 251                  | Senior Adult Housing - Detached  | DU               | 0.270        | \$508.87     |
| 252                  | Senior Adult Housing - Attached  | DU               | 0.230        | \$433.48     |
| 253                  | Congregate Care                  | DU               | 0.070        | \$131.93     |
| 260                  | Recreational Home                | DU               | 0.109        | \$205.43     |
| <b>Lodging</b>       |                                  |                  |              |              |
| 310                  | Hotel                            | Room             | 0.545        | \$1,027.16   |
| 311                  | All Suites Hotel                 | Room             | 0.364        | \$686.03     |
| 312                  | Business Hotel                   | Room             | 0.563        | \$1,061.09   |
| 320                  | Motel                            | Room             | 0.355        | \$669.07     |
| <b>Recreational</b>  |                                  |                  |              |              |
| 411                  | City Park                        | Acre             | 0.184        | \$346.79     |
| 430                  | Golf Course                      | Hole             | 3.732        | \$7,033.72   |
| 444                  | Movie Theater                    | 1,000 s.f.       | 1.486        | \$2,800.67   |
| 492                  | Health/Fitness Club              | 1,000 s.f.       | 1.589        | \$2,994.80   |
| 493                  | Athletic Club                    | 1,000 s.f.       | 2.682        | \$5,054.78   |
| 495                  | Recreational Community Center    | 1,000 s.f.       | 1.233        | \$2,323.84   |
| <b>Institutional</b> |                                  |                  |              |              |
| 520                  | Elementary School                | 1,000 s.f.       | 0.832        | \$1,568.08   |
| 536                  | Private School (K - 12)          | 1,000 s.f.       | 1.170        | \$2,205.11   |
| 530                  | High School                      | 1,000 s.f.       | 0.751        | \$1,415.41   |
| 560                  | Church                           | 1,000 s.f.       | 0.386        | \$727.50     |
| 565                  | Day Care Center                  | 1,000 s.f.       | 3.653        | \$6,884.83   |
| 590                  | Library                          | 1,000 s.f.       | 5.125        | \$9,659.12   |
| <b>Medical</b>       |                                  |                  |              |              |
| 610                  | Hospital                         | 1,000 s.f.       | 0.917        | \$1,728.28   |
| 620                  | Nursing Home                     | 1,000 s.f.       | 0.311        | \$586.14     |
| 630                  | Clinic                           | 1,000 s.f.       | 4.575        | \$8,622.53   |
| <b>Office</b>        |                                  |                  |              |              |
| 710                  | Up to 50,000 s.f.                | 1,000 s.f.       | 3.998        | \$7,535.06   |
|                      | 50,001-150,000 s.f.              | 1,000 s.f.       | 1.783        | \$3,360.43   |
|                      | 150,001-300,000 s.f.             | 1,000 s.f.       | 1.379        | \$2,599.01   |
|                      | 300,001-500,000 s.f.             | 1,000 s.f.       | 1.239        | \$2,335.15   |
|                      | 500,001-800,000 s.f.             | 1,000 s.f.       | 1.164        | \$2,193.80   |
|                      | > 800,000 s.f.                   | 1,000 s.f.       | 1.145        | \$2,157.99   |
| 720                  | Medical - Dental Office Building | 1,000 s.f.       | 2.804        | \$5,284.72   |
| <b>Retail</b>        |                                  |                  |              |              |
| 812                  | Lumber Yard                      | 1,000 s.f.       | 0.550        | \$1,036.59   |
| 814                  | Specialty Center                 | 1,000 s.f.       | 1.522        | \$2,868.52   |
| 815                  | Discount Store                   | 1,000 s.f.       | 1.022        | \$1,926.17   |
| 816                  | Hardware Store                   | 1,000 s.f.       | 0.592        | \$1,115.75   |
| 817                  | Nursery                          | 1,000 s.f.       | 0.849        | \$1,600.12   |
| 820                  | Shopping Center                  |                  |              |              |
|                      | < 200,000 s.f.                   | 1,000 s.f.       | 1.272        | \$2,397.35   |
|                      | 200,001-500,000 s.f.             | 1,000 s.f.       | 1.384        | \$2,608.43   |
|                      | 500,000s.f.-1,000,000 s.f.       | 1,000 s.f.       | 1.441        | \$2,715.86   |
|                      | >1,000,000 s.f.                  | 1,000 s.f.       | 1.528        | \$2,879.83   |
| 931                  | Quality Restaurant               | 1,000 s.f.       | 2.959        | \$5,576.85   |
| 932                  | High Turnover Restaurant         | 1,000 s.f.       | 2.845        | \$5,361.99   |
| 933                  | Fast Food w/o Drive-In           | 1,000 s.f.       | 4.357        | \$8,211.67   |
| 934                  | Fast Food Drive-In               | 1,000 s.f.       | 5.439        | \$10,250.92  |
| 941                  | Quick Lube Vehicle Shop          | Service Pos.     | 1.895        | \$3,571.52   |
| 942                  | Automobile Care Center           | 1,000 s.f.       | 1.136        | \$2,141.03   |
| 841                  | New Car Sales                    | 1,000 s.f.       | 0.956        | \$1,801.78   |
| 843                  | Automobile Parts Sales           | 1,000 s.f.       | 3.358        | \$6,328.84   |
| 944                  | Gas Station                      | Fueling Position | 1.054        | \$1,986.48   |
| 945                  | Gas Station w/Convenience Market | Fueling Position | 1.027        | \$1,935.59   |
| 946                  | Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053        | \$1,984.60   |
| 848                  | Tire Store                       | 1,000 s.f.       | 1.461        | \$2,753.56   |
| 850                  | Supermarket                      | 1,000 s.f.       | 1.547        | \$2,915.64   |
| 851                  | Convenience Market 24-hour       | 1,000 s.f.       | 3.459        | \$6,519.20   |
| 852                  | Convenience Market < 24-hour     | 1,000 s.f.       | 2.282        | \$4,300.90   |
| 853                  | Convenience Market w/Gas Pumps   | 1,000 s.f.       | 3.361        | \$6,334.50   |
| 861                  | Discount Club                    | 1,000 s.f.       | 1.519        | \$2,862.87   |
| 862                  | Home Improvement Superstore      | 1,000 s.f.       | 0.436        | \$821.73     |
| 863                  | Electronics Superstore           | 1,000 s.f.       | 0.972        | \$1,831.93   |
| 864                  | Toy/Childrens Superstore         | 1,000 s.f.       | 1.060        | \$1,997.79   |
| 880                  | Drugstore W/O Drive-Thru         | 1,000 s.f.       | 1.421        | \$2,678.17   |
| 881                  | Drugstore W/Drive-Thru           | 1,000 s.f.       | 1.819        | \$3,428.28   |
| 890                  | Furniture Store                  | 1,000 s.f.       | 0.253        | \$476.83     |
| 911                  | Walk-In Bank                     | 1,000 s.f.       | 2.989        | \$5,633.39   |
| 912                  | Drive-In Bank                    | 1,000 s.f.       | 4.432        | \$8,353.02   |

## SCHEDULE P

### PUBLIC FACILITIES IMPACT FEE\* (Ordinance 893)

#### PUBLIC FACILITIES FEE

| Land Use                       | Facility Standard<br>Cost Per Capita <sup>1</sup> | Density <sup>2</sup> | Fee                 |
|--------------------------------|---|----------------------|---------------------|
| <i>Residential<sup>3</sup></i> |   |                      |                     |
| Single Family                  | \$ 1,439  | 2.91                 | \$4,187 per unit    |
| Multiple Family                | 1,439   | 1.48                 | \$2,130 per unit    |
| <i>Nonresidential</i>          |   |                      |                     |
| Commercial/Retail              | \$ 446  | 2.50                 | \$ 1.12 per sq. ft. |
| Office                         | 446   | 3.33                 | \$ 1.49 per sq. ft. |
| Light Industrial               | 446   | 1.67                 | \$ 0.74 per sq. ft. |

<sup>1</sup>Standard per resident for residential development and per employee for nonresidential development

<sup>2</sup>Persons per housing unit for residential units; employees per 1,000 square feet for nonresidential development

<sup>3</sup>Based on Uniform Building Code (UBC) occupancy designations, Single Family Residential (R-3) includes single family residences, second units, and individual lot town homes. Multiple Family Residential (R-1) includes apartments and airspace condominiums.

\* This fee is to be coordinated with the Construction Tax (Schedule L) for applicable projects.

#### **Coordination with existing Construction Tax**

The City will continue to collect the construction tax at its current rate at the time of the building permit. The City will credit the public facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee, the entire remaining amount of the construction tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the first permit only, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits. If the public facilities fee exceeds the construction tax on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

**CITY OF ROCKLIN**

**SCHEDULE Q**

**NORTHWEST ROCKLIN COMMUNITY PARK FEE**

(Ordinance 932)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

| <b>WHITNEY RANCH COMMUNITY PARK FEE</b> |                            |                          |   |
|---|----------------------------|--------------------------|---|
| <b>ZONING AREA</b>                      | <b>COMMUNITY PARK COST</b> | <b>PLUS 4% ADMIN FEE</b> | <b>TOTAL WHITNEY RANCH COMMUNITY PARK FEE</b> |
| <b>Whitney Ranch</b>                    |                            |                          |   |
| Single Family                           | \$3,676                    | \$147                    | \$3,823 per unit                              |
| PD-20                                   | \$2,124                    | \$85                     | \$2,209 per unit                              |
| PD-BP                                   | \$11,593                   | \$464                    | \$12,057 per acre                             |
| PD-C                                    | \$6,763                    | \$271                    | \$7,033 per acre                              |
| <b>Hwy 65 Corridor</b>                  |                            |                          |   |
| BP                                      | \$11,593                   | \$464                    | \$12,057 per acre                             |
| C                                       | \$6,763                    | \$271                    | \$7,033 per acre                              |
| BP/C                                    | \$6,763                    | \$271                    | \$7,033 per acre                              |

**CITY OF ROCKLIN**

**SCHEDULE R**

**WHITNEY INTERCHANGE FEE**

(Ordinance 932)

(Fee Updated by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

| <b>OWNER</b>                               | <b>COST PER<br/>UNIT OR ACRE</b> |
|--|----------------------------------|
| <b>WHITNEY RANCH</b>                       |                                  |
| <b>Sunset Ranchos Investors (SRI, LLC)</b> |                                  |
| Single Family                              | \$622 per unit                   |
| PD-20                                      | \$448 per unit                   |
| PD-BP                                      | \$21,016 per acre                |
| PC-C and PD-NC                             | \$23,839 per acre                |
|  |                                  |
| <b>Shehadeh/Taylor, LLC (SWP)</b>          |                                  |
| PD-C                                       | \$49,657 per acre                |
|  |                                  |
| <b>HIGHWAY 65 CORRIDOR</b>                 |                                  |
| <b>Orchard Creek (JBC)</b>                 |                                  |
| C  | \$49,251 per acre                |
| BP/C                                       | \$49,251 per acre                |
|  |                                  |
| <b>Evergreen (Placer Ranch)</b>            |                                  |
| BP   | \$20,107 per acre                |
| C  | \$22,808 per acre                |
| BP/C                                       | \$22,808 per acre                |
|  |                                  |
| <b>WJU</b>                                 |                                  |
| BP/C                                       | \$35,719 per acre                |
| LI   | \$10,524 per acre                |

**CITY OF ROCKLIN**

**SCHEDULE S**

**NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE**

(Resolution 2013-200)

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

| <u>Development</u>                   | <u>Sewer Trunk Fee</u>   |
|--------------------------------------|--------------------------|
| Residential (single and multifamily) | \$268 per unit           |
| Non-Residential                      | \$156 per 1,000 bldg. sf |

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.



**SCHEDULE F<sup>1</sup>**  
**ENGINEERING AND GENERAL SERVICES**  
**(RMC §3.32.050F)**

| <u>SERVICE PROVIDED</u>  |                        | <u>FEE</u>                             | <u>% COST RECOVERY</u>      |
|--|------------------------|--|-----------------------------|
| FINAL MAP CHECK- SUBDIVISION   | (S-05100)              | \$8,009                                | 100%                        |
| FINAL RESIDENT PARCEL MAP CHECK                                      | (S-05105)              | \$2,407                                | 100%                        |
| FINAL COMMERCIAL PARCEL MAP CHECK                                    | (S-05108)              | \$5,799                                | 100%                        |
| IMPROVEMENT PLAN REVISION  | (S-05110)              | \$503                                  | 100%                        |
| PUBLIC IMPROVEMENTS AND<br>SUBDIVISION PLAN CHECK/<br>INSPECTION FEE | (S-04800)<br>(S-04900) | See Table A<br>See Table A             | 100% (varies<br>by project) |
| CERTIFICATE OF<br>COMPLIANCE PROCESSING                              | (S-04000)              | \$3,652                                | 100%                        |
| GRADING PLAN CHECK   | (S-04600)              | \$2,091                                | 100%                        |
| GRADING INSPECTION   | (S-04700)              | \$1,303                                | 100%                        |
| LANDSCAPE PLAN CHECK/INSPECTION                                      | (S-05700)              | \$2,492                                | 100%                        |
| RECORD OF SURVEY PLAN CHECK  | (S-05120)              | \$2,874                                | 100%                        |
| ENCROACHMENT PERMIT  | (S-05200)              | \$326                                  | 100%                        |
| REVERSION TO ACREAGE   | (S-05300)              | \$6,202                                | 100%                        |
| FLOOD ZONE DESIGNATION LETTER  | (S-05400)              | \$145                                  | 100%                        |
| FLOOD ZONE DEVELOPMENT PERMIT  | (S-05410)              | \$1,018                                | 100%                        |
| FLOOD ZONE DEVELOPMENT VARIANCE                                      | (-)                    | Hourly Rate                            |                             |
| FLOOD ZONE DEVELOPMENT APPEAL  | (-)                    | Hourly Rate                            |                             |
| OVERWIDE/OVERWEIGHT<br>TRANSPORTATION PERMIT                         | (S-05000)              | \$90 ann. permit<br>\$16 indiv. permit | Vehicle Cd<br>35795         |

<sup>1</sup> The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

**TABLE A**  
**ENGINEERING AND GENERAL SERVICES**  
**(RMC§3.32.050F)**

(S-04800, S-04900)

| <b>PROJECT COST</b><br><b>Dollars</b> | <b>PLAN CHECK</b><br><b>(Factor)</b> | <b>INSPECTION</b><br><b>(Factor)</b> |
|---------------------------------------|--------------------------------------|--------------------------------------|
| 0 to 100,000                          | .0220                                | .0404                                |
| 200,000                               | .0216                                | .0390                                |
| 300,000                               | .0212                                | .0374                                |
| 400,000                               | .0208                                | .0360                                |
| 500,000                               | .0204                                | .0346                                |
| 600,000                               | .0200                                | .0332                                |
| 700,000                               | .0196                                | .0318                                |
| 800,000                               | .0192                                | .0304                                |
| 900,000                               | .0188                                | .0288                                |
| 1,000,000                             | .0184                                | .0272                                |
| 2,000,000                             | .0168                                | .0258                                |
| 3,000,000                             | .0154                                | .0244                                |
| 4, 000,000                            | .0140                                | .0230                                |
| 5,000,000                             | .0126                                | .0216                                |
| 6,000,000                             | .0112                                | .0202                                |
| 7,000,000                             | .0098                                | .0188                                |
| 8,000,000                             | .0084                                | .0174                                |
| 9,000,000                             | .0070                                | .0160                                |
| 10,000,000                            | .0056                                | .0146                                |



|  |          |      |
|--|----------|------|
| \$20,001 to \$30,000   | \$10,803 | 100% |
| \$30,001 to \$40,000   | \$14,403 | 100% |
| \$40,001 to \$60,000   | \$21,606 | 100% |
| \$60,001 to \$80,000   | \$28,807 | 100% |
| \$80,001 to \$100,000  | \$36,009 | 100% |
| \$100,001 to \$120,000   | \$43,210 | 100% |
| \$120,001 to \$140,000   | \$50,412 | 100% |
| \$140,001 to \$160,000   | \$57,614 | 100% |
| \$160,001 to \$180,000   | \$64,816 | 100% |
| \$180,001 to \$200,000   | \$72,017 | 100% |
| \$200,001 to \$220,000   | \$79,219 | 100% |
| \$220,001 to \$240,000   | \$86,421 | 100% |
| \$240,001 to \$260,000+  | \$93,623 | 100% |
| DESIGN REVIEW-Signs: PC review (S-02920)   | \$4,233  | 100% |
| DESIGN REVIEW-Commercial includes all non-residential<br>and multifamily (S-02900)   | \$9,888  | 100% |
| DESIGN REVIEW-Residential (S-02910)  | \$6,097  | 100% |
| DEVELOPMENT ACTIVITY REPORTS (S-04400)   | \$31     | 100% |
| DEVELOPMENT AGREEMENT (S-03200) (Major)  | \$28,178 | 100% |
| DEVELOPMENT AGREEMENT (S-03300) (Minor)  | \$11,761 | 100% |
| DEVELOPMENT AGREEMENT (Amendment) (S-03350)  | \$8,016  | 100% |
| GENERAL DEVELOPMENT PLAN   |          |      |
| First 100 acres (S-00600)  | \$13,475 | 100% |
| Incremental fee each additional 100 acres  | \$1,122  | 100% |
| Modification <20 acres (S-00610)   | \$10,366 | 100% |
| Modification >20 acres (S-00620)   | \$10,850 | 100% |
| Modification-Text amendment (S-00630)  | \$12,015 | 100% |
| GENERAL PLAN AMENDMENT:  |          |      |
| First 100 acres. (S-02700)   | \$11,434 | 100% |
| Incremental fee each additional 100 acres (S-02710)                                  | \$2,565  | 100% |
| HISTORICAL REVIEW (Plus use permit) (S-06100)  | \$1,224  | 100% |
| HOME OCCUPATION PERMIT (S-01200)   | \$69     | 50%  |
| Basic Fee (charge for planner time in most cases)                                    |          | 50%  |
| If additional Fire Dept. review is required  | \$52     |      |
| HOME OCCUPATION (Modification-relocation; new address;<br>and name change) (S-01300) | \$26     | 50%  |
| LOT LINE ADJUSTMENT (one adjusted line) (S-05500)                                    | \$1,960  | 100% |
| Each line after the first line   | \$297    | 100% |

|  |                               |      |
|--|-------------------------------|------|
| MOBILE PUSH CART REVIEW (S-02600)                          | \$1,470                       | 100% |
| Mobile Pushcart Renewal                                    | \$294                         |      |
| MODIFICATION TO APPROVED PROJECTS (S-04300)                | \$3,481                       | 100% |
| PROJECT PROCESSING COST OVERRUNS (S-04310)                 | Fully burdened<br>hourly rate | N/A  |
| SIGN PERMIT (S-06220)                                      | \$104                         | 100% |
| SPECIAL EVENT (City Council Review) (S-03000)              | \$4,653                       | 100% |
| SPECIAL EVENT (Administrative Staff Review) (S-03100)      | \$285                         | 50%  |
| SPECIAL EVENT (Modification) (S-03110)                     | \$22                          | 50%  |
| STREET NAME CHANGE (S-05800)                               | \$2,372                       | 100% |
| STREET ADDRESS CHANGE (S-05900)                            | \$491                         | 100% |
| STREET / EASEMENT VACATION (S-06000)                       | \$4,220                       | 100% |
| SUBDIVISION ORDINANCE TEXT AMEND (S-02500)                 | \$10,072                      | 100% |
| SPECIFIC USE PERMIT (STAFF)(S-01910)                       | \$1,172                       | 100% |
| TIME EXTENSION (S-04200)                                   | \$4,587                       | 100% |
| TENTATIVE SUBDIVISION MAP: (1st 50 lots) (S-03400)         | \$17,715                      | 100% |
| Incremental fee each additional 50 lot increment (S-03410) | \$2,188                       | 100% |
| TENTATIVE SUBDIVISION MAP (Modification) (S-03500)         | \$10,337                      | 100% |
| TENTATIVE PARCEL MAP (S-03600)                             | \$9,888                       | 100% |
| TREE PERMIT-PC (S-06200)                                   | \$915                         | 100% |
| TREE PERMIT-CC (S-06210)                                   | \$1,232                       | 100% |
| VARIANCE (PC review) (S-01400)                             | \$5,036                       | 100% |
| VARIANCE (Administrative-Staff level review (S-01500)      | \$729                         | 100% |
| ZONE CHANGE: Less than 20 acres (S-00200)                  | \$9,846                       | 100% |
| ZONE CHANGE: Greater than 20 acres (S-00300)               | \$10,850                      | 100% |
| ZONING ORDINANCE TEXT AMENDMENT (S-00400)                  | \$8,823                       | 100% |
| ZONING ORD. TEXT INTERPRETATION (S-00500)                  | \$2,335                       | 100% |
| WRITTEN ZONE VERIFICATION (S-04500)                        | \$169                         | 100% |

**SCHEDULE M**

**City of Rocklin Impact Mitigation Fees**

**OAK TREE MITIGATION FEE**

**(Chapter 17.77 of the Rocklin Municipal Code)  
(Ordinance 676)**

**Purpose:**

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

**Rate:**

|                                     |      |
|-------------------------------------|------|
| Mitigation for a 5 gallon oak tree  | \$30 |
| Mitigation for a 15 gallon oak tree | \$96 |
| Mitigation for one inch of oak tree | \$96 |

**Application:**

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

**Fees are not applicable to:**

- A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.
- B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.
- C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

**SCHEDULE C<sup>1</sup>**  
**PUBLIC SAFETY**  
**(RMC §3.32.050C)**

| <b><u>SERVICE PROVIDED</u></b>                             | <b><u>FEE</u></b>                  | <b><u>% of Cost Recovery</u></b> |
|--|------------------------------------|----------------------------------|
| PARKING ENFORCEMENT (S-07100)                              | Estab. By Reso. 2009-192           | Varies                           |
| VEHICLE CODE ENFORCEMENT (S-07200)                         | Established by State Bail Schedule | Varies                           |
| DISTURBANCE CALL BACK (S-07300)                            |                                    | 100%                             |
| Hourly – per Officer                                       |                                    |                                  |
| - 1 <sup>st</sup> Officer                                  | \$236/hr                           | 100%                             |
| - Each Add'l Officer                                       | \$164/hr                           | 100%                             |
| SOLICITOR PERMIT (S-074050)                                | \$45                               | 100%                             |
| FINGERPRINTING - ADULT (S-07500) max per Penal Code §13300 | \$15                               | 35%                              |
| IMPOUNDED VEHICLE RELEASE (S-07600)                        | \$157                              | 55%                              |
| REPOSSESSED VEHICLE RECEIPT (S-07650)                      | \$15                               | 69%                              |
| POLICE REPORT REPRODUCTION (S-07710)                       |                                    | Varies                           |
| Gov't Code §6253 limits fee recovery                       |                                    |                                  |
| - Less than 50 pages                                       | No Charge                          |                                  |
| - 50 – 75 pages  | \$5                                |                                  |
| - Over 75 pages  | \$.10/page                         |                                  |
| POLICE PHOTO/VIDEO REPRODUCTION (S-07800)                  |                                    | 6-17%                            |
| Video: VHS   | \$15                               |                                  |
| Per CD if over 5 CDs required                              | \$5                                |                                  |
| Photo: per page if over 5 pages                            | \$5                                |                                  |
| Audio: per CD if over 5 CDs required                       | \$5                                |                                  |
| CONCEALED WEAPON PERMIT REVIEW (S-07900)                   | \$404                              | 100%                             |
| VEHICLE CITE CORRECTION - SIGN-OFF (S-08000)               |                                    |                                  |
| Rocklin Issued Citations                                   | No Charge                          | 0%                               |
| Non-Rocklin Issued Citations                               | \$22                               | 100%                             |
| VIN VERIFICATION (S-08100)                                 | \$40                               | 100%                             |
| RECORDS CHECK CLEARANCE LETTER (S-08250)                   | \$22                               | 100%                             |

<sup>1</sup> The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

|   |   |          |
|---|---|----------|
| BOOKING (S-08300)   | Billed Amount   | 100%     |
| PRIVATE SPECIAL EVENT CONTROL (S-08500)                                 | Fully burdend hourly rate with<br>3 hour min charge for all<br>personnel involved per MOU | 100%     |
| ANIMAL LICENSE/CONTROL (S-08700)  |   | 16 - 95% |
| 1 yr Altered  | \$15  |          |
| 3 yrs Altered   | \$43  |          |
| 1 yr Non-Altered  | \$30  |          |
| 3 yrs Non-Altered   | \$86  |          |
| POTENTIALLY DANGEROUS DOG LICENSE (S-08710)                             | \$197   | 71%      |
| DEAD ANIMAL REMOVAL (S-08800)   | No Charge   | 0%       |
| ANIMAL TRAPPING AND REMOVAL/RELEASE<br>(S-09000)                        | \$88  | 100%     |
| ANIMAL CATCH AND RETURN TO OWNER (S-09100)                              | \$66  | 100%     |
| DUI INVOLVED EMERGENCY RESPONSE (S-09200)<br>(includes prior S-08400)   | Actual fully burdened<br>Hours billed   | 100%     |
| ACCIDENT INVESTIGATION/REPORT (S-09300)<br>(limited by Gov. Code §6253) |   | Varies   |
| Less than 50 pages  | No Charge   |          |
| 50 – 75 pages   | \$5   |          |
| Over 75 pages   | \$ .10/page   |          |
| SPECIAL TRAFFIC CONTROL (S-09400)                                       | Fully burdened hourly rate<br>of all personnel involved                                   | 100%     |
| EXPLOSIVE PERMITS (S-09500)(H&S code §12106)                            |   |          |
| - Less than 100 pounds  | \$2   | 2%       |
| - 100 pounds or greater   | \$10  | 9%       |
| SECURITY PLAN CHECK (S-09600)   | No Charge   | 0%       |
| ABC LICENSE REVIEW (S-09800)  | \$25  | 13%      |
| ABC LICENSE REVIEW – ONE DAY (S-09810)                                  | No Charge   | 0%       |
| BINGO PERMIT (S-09900)  | \$91  | 100%     |
| REVIEW LOCAL CRIMINAL HISTORY (S-10000)                                 | No Charge   | 0%       |
| PATROL RIDE ALONG (S-10100)   | No Charge   | 0%       |
| MESSAGE OPERATOR (S-10300)  | \$340   | 50%      |



|  |  |      |
|--|--|------|
| MASSAGE OPERATOR-PERMIT RENEWAL (S-10310)          | \$141  | 73%  |
| MASSAGE TECHNICIAN (S-10320)                       | \$340  | 50%  |
| MASSAGE TECHNICIAN PERMIT RENEWAL (S-10330)        | \$141  | 73%  |
| TAXICAB/VEH FOR HIRE OWNER PERMIT (S-10410)        | \$142  | 40%  |
| TAXICAB/VEH FOR HIRE OWNER RENEWAL (S-10415)       | \$80   | 34%  |
| TAXICAB/VEH FOR HIRE DRIVER PERMIT (S-10420)       | \$142  | 40%  |
| TAXICAB/VEH FOR HIRE DRIVER RENEWAL (S-10425)      | \$80   | 34%  |
| ADULT RELATED BUSINESS OPERATOR PERMIT (S-10430)   | \$357  | 100% |
| ADULT RELATED BUSINESS OPERATOR RENEWAL (S-10435)  | \$193  | 100% |
| ADULT RELATED BUSINESS EMPLOYEE PERMIT (S-10440)   | \$357  | 100% |
| ADULT RELATED BUSINESS EMPLOYEE RENEWAL (S-10445)  | \$193  | 100% |
| ADULT RELATED BUSINESS PERMIT REVIEW (S-10450)     | Fully burdened<br>hourly rate<br>(\$1,000 Max) | 100% |
| ADULT RELATED BUSINESS PERMIT APPEAL (S-10460)     | \$1,872  | 100% |
| DAY CARE CENTER FIRE INSPECTION (S-10500)          | \$136  | 100% |
| FIRE PREVENT INSPECT-SPECIAL REQUEST (S-10700)     | Fully burdened hourly rate                     | 100% |
| FIRE ALARM SYSTEM – NEW INSTALLATION (S-10705)     | \$386  | 100% |
| FIRE ALARM SYSTEM – T.I. (S-10710)                 | \$216  | 100% |
| FIRE SPRINKLER SYSTEM – NEW INSTALLATION (S-10715) |  | 100% |
| 1-99 Heads   | \$386  |      |
| 100-199 Heads                                      | \$500  |      |
| 200+ Heads   | \$614 plus .50/head                            |      |
| FIRE SPRINKLER SYSTEM – T.I. (S-10720)             |  | 100% |
| 1-50 Heads   | \$216  |      |
| 51+ Heads  | \$330 plus .50/head                            |      |
| SPECIAL SUPPRESSION SYSTEM (S-10725)               | \$386  | 100% |
| HOOD/DUCT FIRE SUPPRESSION SYSTEM(S-10730)         | \$273  | 100% |
| COMPRESSED GAS SYSTEM – MEDICAL GAS (S-10735)      | \$386  | 100% |

|   |   |      |
|---|---|------|
| SMOKE MANAGEMENT SYSTEM (S-10740)                       | \$773   | 100% |
| BUILDING RADIO AMPLIFICATION SYSTEM (S-10745)           | \$650   | 100% |
| SPRAY BOOTHS (S-10750)                                  | \$273   | 100% |
| RESIDENTIAL FIRE SPRINKLER SYSTEM (S-10755)             | \$273   | 100% |
| FIRE PUMP (S-10760)                                     | \$500   | 100% |
| UNDERGROUND FIRE SPRINKLER SUPP LN (S-10765)            | \$227   | 100% |
| PLAN REVIEW AFTER NORMAL BUSINESS HOURS (S-10770)       | \$341 plus normal hour<br>plan review fees    | 100% |
| SPECIAL PLAN REVIEW REQUESTS (S-10790)                  | \$227   | 100% |
| FIRE FALSE ALARM RESPONSE (10800)                       |   |      |
| 1 <sup>st</sup> three false alarms in a 12 month period | No Charge                                     | 0 %  |
| Each additional false alarm                             | \$312   | 100% |
| WEED ABATEMENT ADMIN. FEE (S-11000)                     | \$173 + contractor cost +postage              | 100% |
| FIRE & RESCUE SERVICE (NON-RES, FWY)(S-11100)           | Fully burdened hourly<br>rate when applicable | 100% |
| FIRE HYDRANT REPAIR (S-11200)                           | Actual cost + contract cost                   | 100% |
| FIRE FLOW HYDRANT TEST (S-11250)                        | \$314   | 100% |
| SPILED LOAD CLEAN-UP (S-11300)                          | Fully burdened hourly rate                    | 100% |
| ADDRESSING/STREET NAME REVIEW (S-05800,<br>S-05900)     | Included in Planning fees                     | 100% |
| FIRE WORKS SALES PERMITS (BOOTHES) (S-11600)            | \$400   | 100% |
| PUBLIC DISPLAY OF FIREWORKS (S-11700)                   | \$816   | 100% |
| AMBULANCE ASSISTANCE (S-11800)                          | \$360   | 100% |
| WILL SERVE LETTER (S-11900)                             | \$126   | 100% |

**SCHEDULE B<sup>1</sup>**  
**GENERAL SERVICES/MAINTENANCE SERVICES**  
**(RMC §3.32.050B)**

| <b><u>SERVICE PROVIDED</u></b>       |                    | <b><u>FEE</u></b>          | <b><u>% COST RECOVERY</u></b> |
|--------------------------------------|--------------------|----------------------------|-------------------------------|
| STREET BARRICADE SERVICE             | (S-13900)          | Fully burdened hourly rate | 100%                          |
| STREET CLOSURE PERMIT                | (S-09410)          | \$1,178                    | 100%                          |
| STREET TREES                         | (S-14200)          | No Charge                  | 0%                            |
| REPAIR DAMAGED CITY SIDEWALKS        | (S-16000)          | Fully burdened hourly rate | 100%                          |
| REMOVE VEGETATION FROM CITY PROPERTY | (S-14700)          | Fully burdened hourly rate | 100%                          |
| SPIILLED LOAD CLEANUP                | (S-11300, S-14900) | Fully burdened hourly rate | 100%                          |

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<sup>1</sup> The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

## SCHEDULE G<sup>1</sup>

### RECREATION PROGRAMS AND PUBLIC FACILITIES RENTAL & RELATED ACTIVITIES (RMC §3.32050G)

- I. Recreation Programs: The fees for Recreation Program areas, listed below, shall be set by the Interim Assistant City Manager for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the Interim Assistant City Manager

#### Recreation Program Areas

|                            |           |
|----------------------------|-----------|
| Sports and Fitness         | (S-12000) |
| Preschool                  | (S-12100) |
| Kids Junction              | (S-12300) |
| Visual and Performing Arts | (S-12400) |
| Aquatics                   | (S-12500) |
| Teen Programs              | (S-12600) |
| Active Adults              | (S-12700) |

- II. Public Facility Rentals: The fees for rental of City Facilities, listed below, shall be set by the Interim Assistant City Manager at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the Interim Assistant City Manager.

#### Public Facilities

|  |           |
|--|-----------|
| Rocklin Sunset Center                          | (S-13000) |
| Rocklin Community Center                       | (S-13050) |
| Finnish Temperance Hall                        | (S-13100) |
| Whitney Community Park Picnic Facilities       | (S-13150) |
| Johnson-Springview Park Picnic Pavilion Rental | (S-13200) |
| Johnson-Springview Park Disc Golf Course       | (S-13225) |
| Rocklin Aquatics Complex                       | (S-13250) |
| Whitney High Pool                              | (S-13350) |
| Sports Fields (all parks)                      | (S-13400) |
| Recreation/Kids Junction Buildings             | (S-13500) |
| Recreation/Preschool Buildings                 | (S-13600) |
| Neighborhood Parks Picnic Facilities           | (S-13700) |

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