

Economic & Community Development Department



CITY OF ROCKLIN CITY DEVELOPMENT FEES TABLE OF CONTENTS

**Note: The fee schedules listed are broken out by Division to include all fees collected by that division.

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SCHEDULE A^1

ADMINISTRATION AND FINANCE (RMC §3.32.050A)

| (RNIC §3.32.050A) | | |
|--|--------------------------------------|------------------------------|
| SERVICE PROVIDED | <u>FEE</u> | % of COST <u>RECOVERY</u> |
| BUSINESS LICENSE APPLICATION (S-15000) | \$14 | 100% |
| RETURNED CHECK PROCESSING (S-15100) \$25 1st \$35 each add'l limited by CA Civil Code §1719 | \$25 \$35 | 58% 81% |
| RECORDS REQUEST: Section §6253 of the Govt. Code limits the fee recovery for these services. | | |
| Building Records Research (S-06700) Police Crime Report Reprod. Less than 50 pgs, no charge; 50 to 75 pgs \$5.00; over 75 pgs, .10/pg(S-07700) | .10/pg .10/pg | N/A N/A |
| Fire Report Reproduction Charges (S-10900) Records Research Services (S-15200) Document Printing and Copying – paper items (S-15300) Document Printing and Copying – digital items (S- 15300) | .10/pg .10/pg .10/pg \$5.00 | N/A N/A Flat Fee |
| AGENDA MAILING SERVICE (S-15400) City Council Planning Commission Recreation Commission | \$94 \$94 \$47 | 100% 100% 100% |
| CREATION OF FINANCING DISTRICT (bonds)(S-15500) CREATION OF FINANCING DISTRICT (services) (S-15600) | \$28,934 \$28,779 | 100% 100% |
| FINANCING DISTRICT BOUNDARY CHANGE (S-15900) FINANCING DIST-MAX TAX/ASSESS CHARGE (S-15910) | \$7,233 \$10,124 | 100% 100% |
| ANNEXATION INTO EXISTING CFD (S-15905) ANNEXATION INTO EXISITING L&L (S-15906) FRANCHISE APPLICATION CATV (-) Established by RMC §5.16.040. Any consultant expenses incurred are to be charged at rate billed. | \$3,087 \$2,876 \$5,000 | 100% 100% - |
| RDA FINANCIAL ASSISTANCE REVIEW (S-15950) | \$4,733 | 100% |

 $^{^1}$ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

REFERENCE TO SCHEDULE E¹

COMMUNITY DEVELOPMENT/BUILDING (RMC §3.32.050E)

I. BUILDING PERMIT PROCESSING (S-06300) <u>100% of Cost Recovery</u>

Building permit processing includes all the necessary work associated with accepting, processing and issuing building permit applications, including filing, record keeping and reports.

A. Permit Processing Fee - \$53.00

II. BUILDING PLAN CHECK (S-06400/10400)

Building plan check fees are based on a percentage of the building permit fee which is found in Section III-A of this schedule. It is necessary to first determine the building permit fee in order to calculate the plan check fee.

- A. Building 75% of Building Permit Fee (See Section III-A)
- B. SFR Mastered Plans (Productions) 70% of Plan Check Fee. Reduced plan check fees up to 70% may be applied to all other buildings and structures when determined appropriate by the Building Official.
- C. Non-Residential (When required and for individual permits):
 - 1. Plumbing 50% of Plumbing Permit Fee
 - 2. Electrical 50% of Electrical Permit Fee
 - 3. Mechanical 50% of Mechanical Permit Fee
- D. Minimum Plan Check Fee \$35
 - 1. Energy Plan Check Fee 5% of Building Permit Fee
 - 2. Disabled Access Plan Check Fee 5% of Building Permit Fee
- E. Special Consultant Services (Per consultant agreement)
- F. Additional Plan Review required by changes, additions, or revisions to approved plans (Use hourly rate)

¹ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California.

III. BUILDING INSPECTION (S-06500)

100% of Cost Recovery

Building inspection costs are recovered by collection of permit fees. Permit fees are based on a combination of project valuation, building size and fixed rate schedule. In order to calculate the building permit fee, the project valuation must first be determined.

Valuation Determinations

Valuation rate for most structures is as per ICC publication, "Building Journal", rate schedule (updated periodically). Where not applicable, the Building Official may accept actual documented value or will assign an appropriate value.

Valuation Criteria for One and Two Family Residential (Wood Frame): Lower Rate 0-1300 Sq. Ft. 1301-2400 Sq. Ft. Median Rate (calculated) 2401 Sq. Ft. and Up Higher Rate

A. Building Permit Fee - Valuation Table

| Minimum Building Per | <u>mit Fee (Individual or Combination) - \$60.00</u> |
|----------------------------|--|
| (Does not Include Building | g Permit Processing Fee and Records Maintenance Fee) |
| | |

| Value | | Building Permit Fee |
|-----------------------|---|---|
| \$1-\$500 | - | \$19 |
| \$501-\$2,000 | - | \$19 for first \$500 + \$2.50 ea add'l \$100 or fraction thereof, to and include \$2,000 |
| \$2,001 - \$25,000 | - | \$57 for first \$2,000 + \$11.50 for ea add'l \$1,000 or fraction thereof, to and including \$25,000 |
| \$25,001-\$50,000 | - | \$320 for first \$25,000 + \$8.30 ea add'l \$1,000 or fraction thereof, to and including \$50,000 |
| \$50,001-\$100,000 | - | \$527 for first \$50,000 + \$5.75 ea add'l \$1,000 or fraction thereof, to and including \$100,000 |
| \$100,001-\$500,000 | - | \$813 for the first \$100,000 plus \$4.50 for each additional \$1,000 or fraction thereof, to and including \$500,000 |
| \$500,001-\$1,000,000 | - | \$2,594 for the first \$500,000 plus \$4.00 for each additional \$1,000 or fraction thereof, to and including \$1,000,000 |
| \$1,000,001 and up | - | \$4,502 for the first \$1,000,000 plus \$2.50 for each \$1,000 or fraction thereof |

III. BUILDING INSPECTION (cont'd) (S-06500) <u>100% of Cost Recovery</u>

Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on a combination of building size and fixed rate schedule. In order to calculate the plumbing permit fee, see the schedule below.

B. <u>Plumbing Permit Fees</u>

| Minimum Plumbing Permit Fee (Individual or Combination) - \$60.00 | | | |
|---|------|---|------------------------------|
| (| Does | not Include Building Permit Processing Fee and Records Maint | tenance Fee) |
| 1. | Per | mit Issuance | |
| | a. | For Issuing Each Permit | \$16.00 |
| 2. | Sys | stem Rate: | |
| | a. | For New Residential Structures (Includes All Piping Systems) | .038 x Sq. Ft. (Living Area) |
| | b. | For New Commercial Offices, Stores, & Similar Uses (Includes All Environmental Systems and General Equipment) | (Rate x Sq. Ft.) |
| | | .023 x0 - 5,000.014 x 30,001 - 40,000.021 x5,001 - 10,000.012 x 40,001 - 50,000.019 x10,001 - 20,000.010 x 50,001 & up.017 x20,001 - 30,000 | |
| | c. | For Alterations, Additions, Repairs | Use Unit Fee Schedule |
| | d. | For Installation of Special Equipment or Systems (i.e., Commercial Kitchen, Floor Drain System, Grease Traps, Etc.) | Use Unit Fee Schedule |
| 3. | Un | it Fee Schedule: | |
| | a. | For Each Building Sewer | \$16.00 |
| | b. | For Each Fixture or Trap | \$ 7.50 |
| | c. | For Each Water Heater | \$ 7.50 |
| | d. | For Each Gas Piping System: One to Five Outlets Over Five, Per Outlet | \$ 5.30 \$ 1.00 |

III. BUILDING INSPECTION (cont'd) (S-06500)

B. <u>Plumbing Permit Fees</u> (cont'd)

100% of Cost Recovery

| 3. | Un | it Fee Schedule: (cont'd) | |
|----|----|---|-------------------------------|
| | e. | For Each Grease Trap or Interceptor | \$ 7.50 |
| | f. | Rainwater Systems (Per Drain Inside Building) | \$ 7.50 |
| | g. | For Each Private Disposal System | \$42.50 |
| | h. | For Repair of Drainage or Vent Piping or Fixtures | \$ 7.50 |
| | i. | For the Installation, Alteration, or Repair of Water Piping or Water Treatment Equipment | \$ 7.50 |
| | j. | For Each Lawn Sprinkler System on One Meter | \$ 7.50 |
| | k. | For Vacuum Breakers Not Included in Sprinkler Systems: One to Five Over Five | \$ 5.30 \$ 1.00 |
| | 1. | For Backflow Preventer 2-Inch or Smaller Over 2-Inch | \$ 7.50 \$16.00 |
| | m | Pools: Private Public Fill Line, W.H., Gas Pipe, Backwash Rec. (each) | \$21.00 \$32.00 \$ 2.00 |
| | n. | Solar Water Heater & Pool Heater | \$32.00 |

III. BUILDING INSPECTION (cont'd) (S-06500)

Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on a combination of building size and fixed rate schedule. In order to calculate the mechanical permit fee, see the schedule below.

C. Mechanical Permit Fees

| | Minimum Mechanical Permit Fee (Individual or Combination) - \$60.00 (Does not Include Building Permit Processing Fee and Records Maintenance Fee) | | | | | |
|----|--|--|---------------------------|--|--|--|
| 1. | Per | mit Issuance: | | | | |
| | a. | For Issuing Each Permit | \$16.00 | | | |
| 2. | Sys | tem Rate: | | | | |
| | a. | For New Residential Structures (Includes All Systems) .03 | 8 x Sq. Ft. (Living Area) | | | |
| | b. | For New Commercial Offices, Stores, & Similar Uses (Includes All Environmental Systems and General Equipment) | (Rate x Sq. Ft.) | | | |
| | | .023 x0 - 5,000.014 x 30,001 - 40,000.021 x5,001 - 10,000.012 x 40,001 - 50,000.019 x10,001 - 20,000.010 x 50,001 & up.017 x20,001 - 30,000 | | | | |
| | c. | For Alterations, Additions, Repairs | Use Unit Fee Schedule | | | |
| | d. | For Installation of Special Equipment or Systems (i.e., Commercial Kitchen Hoods or Miscellaneous Exhaust Systems, Refrigeration Equipment, Etc.) | Use Unit Fee Schedule | | | |
| 3. | Un | t Fee Schedule: | | | | |
| | a. | For Each Furnace (Includes Ducts): Up to 100,00 BTU/H Over 100,00 BTU/H | \$ 9.50 \$11.50 | | | |
| | b. | For Each Floor Furnace: Suspended Heater or Wall Heater Floor-Mounted Heater | \$ 9.50 \$ 9.50 | | | |
| | c. | For Each Appliance Vent (Separate) | \$ 4.75 | | | |
| | d. | For Each HVAC Repair, Addition, Alteration | \$ 9.50 | | | |

100% of Cost Recovery

III. BUILDING INSPECTION (cont'd) (S-06500)

C. Mechanical Permit Fees: (cont'd)

3. Unit Fee Schedule: (cont'd)

| For Each Boiler or Compressor/Absorption Unit: | ¢ 0 - 0 |
|---|--|
| 1 1 7 | \$ 9.50 |
| | \$17.50 |
| · · · · | \$24.00 |
| | \$35.00 |
| B/C Over 50HP/A-U over 1,700,000 | \$59.50 |
| For Each Air Handling Unit (Separate): | |
| Up to 10,000 CFM | \$ 7.00 |
| Over 10,000 CFM | \$11.50 |
| For Each Permanent EVAP Cooler | \$ 7.00 |
| For Fook Vart For (Circle Dust) | ¢ 7.00 |
| For Each Vent Fan (Single Duct) | \$ 7.00 |
| For Miscellaneous Ventilation or Exhaust System | \$ 7.00 |
| For Each Mechanically Exhausted Hood | \$ 7.00 |
| For Each Incinerator: | |
| Domestic | \$11.50 |
| Commercial | \$48.00 |
| For Each Hazardous Process Piping System HPP | |
| One to Four outlets | \$ 5.00 |
| For Each Piping System of 5 or More Outlets, Per Outlet | \$ 1.00 |
| | |
| | \$ 2.00 |
| one to rour outlets | \$ 2.00 |
| For Each Piping System of Five or More Outlets, | • • • |
| Per Outlets | \$.50 |
| For Each Appliance Regulated But Not Listed | \$ 7.00 |
| | B/C Up to 3 HP/A-U Up to 100,000 BTU/H B/C 4 HP-15HP/A-U 100,001 Up to 500,000 BTU/H B/C 16HP-30HP/A-U 500,0001 Up to 1,000,000 BTU/H B/C 30HP-50HP/A-U 1,000,001 Up to 1,700,000 BTU/H B/C Over 50HP/A-U over 1,700,000 For Each Air Handling Unit (Separate): Up to 10,000 CFM Over 10,000 CFM Over 10,000 CFM For Each Permanent EVAP Cooler For Each Vent Fan (Single Duct) For Miscellaneous Ventilation or Exhaust System For Each Mechanically Exhausted Hood For Each Incinerator: Domestic Commercial For Each Hazardous Process Piping System HPP One to Four outlets For Each Non-Hazardous Process Piping System NPP One to Four outlets For Each Piping System of Five or More Outlets, Per Outlet For Each Piping System of Five or More Outlets, Per Outlets |

III. BUILDING INSPECTION (cont'd) (S-06500)

Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on a combination of building size and fixed rate schedule. In order to calculate the electrical permit fee, see the schedule below.

D. Electrical Permit Fees

| | | m Electrical Permit Fee (Individual or Combination of Include Building Permit Processing Fee and Records Mainten | | |
|---------------------|-------|---|------------------------------|--|
| 1. Permit Issuance: | | | | |
| | a. | For Issuing Each Permit | \$16.00 | |
| 2. | Syste | em Rate: | | |
| | a. | For New Residential Structures (Includes All Wiring on Building and Premises) | .038 x Sq. Ft. (Living Area) | |
| | b. | For New Commercial Offices, Stores, & Similar Uses (Includes All Service Board, General Lighting, Outlets, Equipment Wiring) | (Rate x Sq. Ft.) | |
| | | .023 x0 - 5,000.014 x 30,001 - 40,000.021 x5,001 - 10,000.012 x 40,001 - 50,000.019 x10,001 - 20,000.010 x 50,001 & up.017 x20,001 - 30,000 | | |
| | c. | For Alterations, Additions, Repairs | Use Unit Fee Schedule | |
| | d. | For Installation of Special Equipment or Systems (i.e., Commercial Kitchen, Special Processing Equipment, Etc.) | Use Unit Fee Schedule | |
| | e. | Swimming Pools | \$32.00 | |
| | f. | For Spas, Whirlpools, Etc. | Use Unit Fee Schedule | |
| | g. | Temporary Power Pole | \$16.00 | |
| | h. | Temporary Lighting System | \$ 8.00 | |
| 3. | Unit | Fee Schedule: | | |
| | a. | Pole Light Standards, Lights & Outlets, Each First 20 Each Thereafter | \$.80 \$.45 | |

100% of Cost Recovery

III. BUILDING INSPECTION (cont'd) (S-06500)

D. Electrical Permit Fees (cont'd)

3. Unit Fee Schedule:(cont'd)

| converters, capacitors, industrial heating, air conditioners, heat baking equipment, and other apparatus, as follows: Rating in Horsepower (HP); (kW); Kilovolt-Amperes (KVA) | |
|---|---------|
| or Kilovolt-Amperesreactive (KVAR): | |
| Up to and including 1, each | \$ 3.00 |
| Over 1 and not over 10, each | \$ 8.00 |
| Over 10 and not over 50, each | \$16.00 |
| Over 50 and not over 100, each | \$32.00 |
| Over 100, each | \$48.00 |
| c. Busways: For Trolley and Plug-in Type Busways: | |
| For Each 100 Fee or Fraction Thereof | \$ 4.75 |
| d. Signs, Outline Lighting, Marquees: | |
| For Each Branch Circuit | \$16.00 |
| For Each Branch Circuit Within | \$ 3.00 |
| e. Services: | |
| 600 Volts Up to 200 Amps | \$19.50 |
| 600 Volts Over 200 Amps | \$39.75 |
| Over 600 Volts or Over 1,000 Amp | \$79.50 |
| f. Miscellaneous Apparatus, Conduits, Conductors, Repairs | \$11.50 |

IV. BUILDING-SPECIAL SERVICES

The following service categories are based on actual hourly rates or a set fee. Whenever hourly rates are referenced in this fee schedule, the rate used is the fully burdened hourly rate as referenced in the MSI Study. (See Appendix "A".)

| A | Inspections outside of normal business hours (2 Hour Minimum) | Hourly Rate |
|----|---|--|
| B. | Reinspection Fee (3/4 Hour Minimum) | Hourly Rate |
| C. | Inspection for which no fee is specifically indicated (¹ / ₂ Hour Minimum) | Hourly Rate |
| D. | Building Preliminary Project Review (S-06600) | No Charge 0% of Cost Recovery |
| E. | Additional plan review required by changes additions, or revisions to approved plan | Hourly Rate |
| F. | Special Consultant Service City Handling Charge | (As per Consultant Agreement) Hourly Rate |
| G. | Certificate of Occupancy Processing (S-06900) | \$92.00 100% of Cost Recovery |
| H. | Temporary Certificate of Occupancy (S-01600) (Major Projects) | \$516.00 100% of Cost Recovery |
| I. | Building Miscellaneous Services (S-07000) | Hourly Rate 100% of Cost Recovery |
| J. | Building Records Report (S-06800) -Minimum (Hourly thereafter) | \$28.00 100% of Cost Recovery |
| K. | Records Maintenance Fee (Per Permit) | \$3.00 |
| L. | Electronic Plan Scanning per sheet (S-06410) | \$3.00 per sheet 100% of Cost Recovery |

SCHEDULE H-1

PARK DEVELOPMENT FEES (ROCKLIN MUNICIPAL CODE CHAPTERS 16.28, 17.71)

Park Fee Schedule shall be as follows:

| I | A. With Dedication of Land | B. Without Dedication of Land |
|---------------|----------------------------------|----------------------------------|
| Single family | \$1,299 per dwelling unit or lot | \$1,985 per dwelling unit or lot |
| Multiple | 1,199 per dwelling unit or lot | 1,799 per dwelling unit or lot |
| Apartment | 1,099 per dwelling unit or lot | 1,648 per dwelling unit or lot |
| Mobile Home | 751 per dwelling unit | 1,126 per dwelling unit |
| Second Units | 500 per dwelling unit | 750 per dwelling unit |

A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.

B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.

2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.

3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.

4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

Definitions: For the purposes of calculating park fees, the following terms shall have the following meanings:

| (a) | Single Family: | Detached, individual dwelling units, including manufactured housing on individual lots. |
|-----|------------------|---|
| (b) | Multiple Family: | Duplexes, tri-plexes, townhouses and condominiums. |
| (c) | Apartments: | Four or more dwelling units on one lot, intended for lease or rental of individual units. |
| (d) | Mobile Homes: | Mobile home units without permanent foundations: mobile home parks. |
| (e) | Secondary Units: | An independent single family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit |

SCHEDULE H-2

COMMUNITY PARK FEE

(Resolution #99-82)

The purpose of the Community Park and Recreational Facilities Improvement Fee (Community Park Fee) is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Community Park Fee schedule shall be as follows:

| Type of Residential Use | Fee Amount |
|---------------------------|---------------------|
| Single Family Residential | \$711/dwelling unit |
| Multi-Family Residential | \$569/dwelling unit |

Definition:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

Single Family residential shall mean all detached-individual dwelling units, manufactured housing units on individual lots, duplexes, and half-plexes.

Multi-Family residential shall mean triplexes, apartments, townhouses, and condominiums.

This fee shall be in effect on May 30, 1999 and thereafter.

SCHEDULE I

TRAFFIC FEE

(Resolution 2011-125)

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

LAND USE

FEE

| Single-family Residential Multi-family Residential | 1-8 units/acre Over 8 units/acre | \$ 3,774/DUE \$ 2,378/DUE |
|---|-------------------------------------|------------------------------|
| Retail & Commercial Centers | | \$ 6.038/sq. ft. |
| Office | | \$ 6.604/sq. ft |
| Industrial | | \$ 3.396/sq. ft |

B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.

C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

| <u>Table 5</u> Partial List of Land Uses Which <u>May</u> Deviate From Average Dwelling Unit Equivalents | | |
|--|------------------------|--|
| Auto Dealerships | Hardware Stores | |
| Banks | Hospitals | |
| Churches | Hotels/Motels | |
| Coffee Shops | Lumber Yards | |
| Convalescent Homes | Mini-Storage | |
| Convenience Markets | Nurseries | |
| Discount Clubs | Regional Centers | |
| Fast-food Establishments | Restaurants | |
| Furniture Stores | Retirement Communities | |
| Golf Courses | Warehouses | |

SCHEDULE J

DC WATERSHED DRAINAGE FEE

(Ordinance 672)

| ZONE | ТҮРЕ | DRAINAGE FEE |
|---------------------------------|-------------------------------------|------------------------------------|
| | | |
| Secret Ravine | Residential: up to 4 dwelling units | \$311/unit |
| | per acre | |
| Secret Ravine | Residential: more than 4 dwelling | \$119/unit |
| | units per acre | |
| Secret Ravine | Commercial/Industrial | \$1,427/acre of impervious surface |
| | | |
| Antelope Creek | Residential: up to 4 dwelling units | \$274/unit |
| | per acre | |
| Antelope Creek | Residential: more than 4 dwelling | \$113/unit |
| | units per acre | |
| Antelope Creek | Commercial/Industrial | \$1,350/acre of impervious surface |
| Pleasant Grove Watershed | | None |

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows <u>no more than</u> four dwelling units per acre. The lower fee is calculated based on zoning which allows <u>more than</u> four dwelling units per acre.

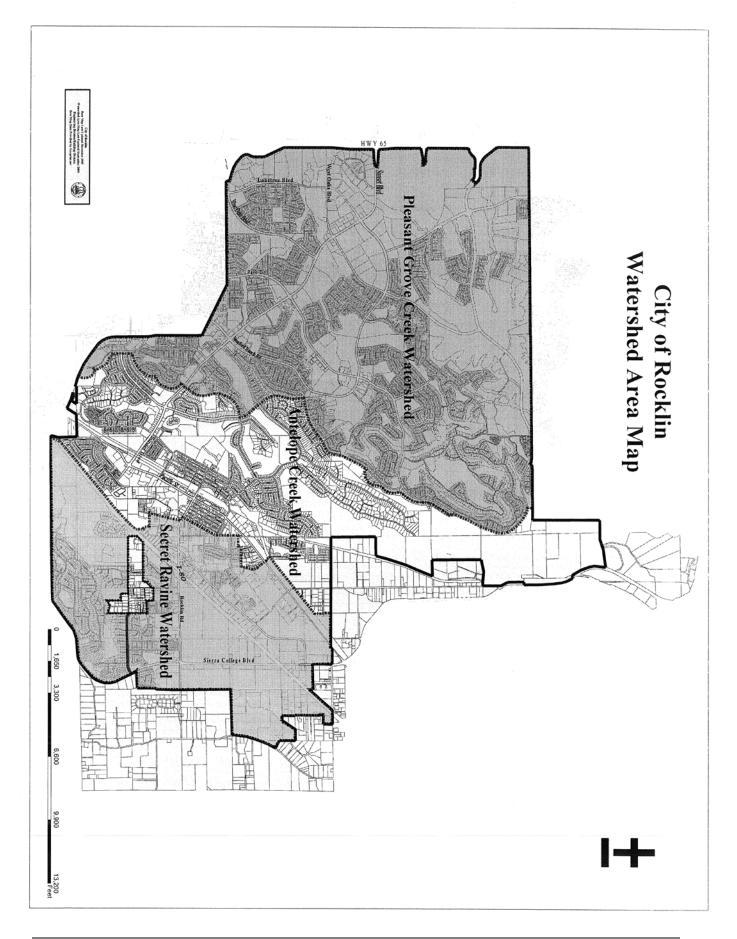
The higher fee applies to the following residential zones:

R1-12.5 R1-15 RE-20 RE-30 RE-30 NH All RA zones. PD-4 or lower

The lower fee applies to the following residential zones:

R1-10 R1-7.5 R1-6 R1-5 PD 4.5 or higher

See Attached Map



SCHEDULE K

City of Rocklin Impact Mitigation Fees

HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE

(Resolution 2007-01)

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

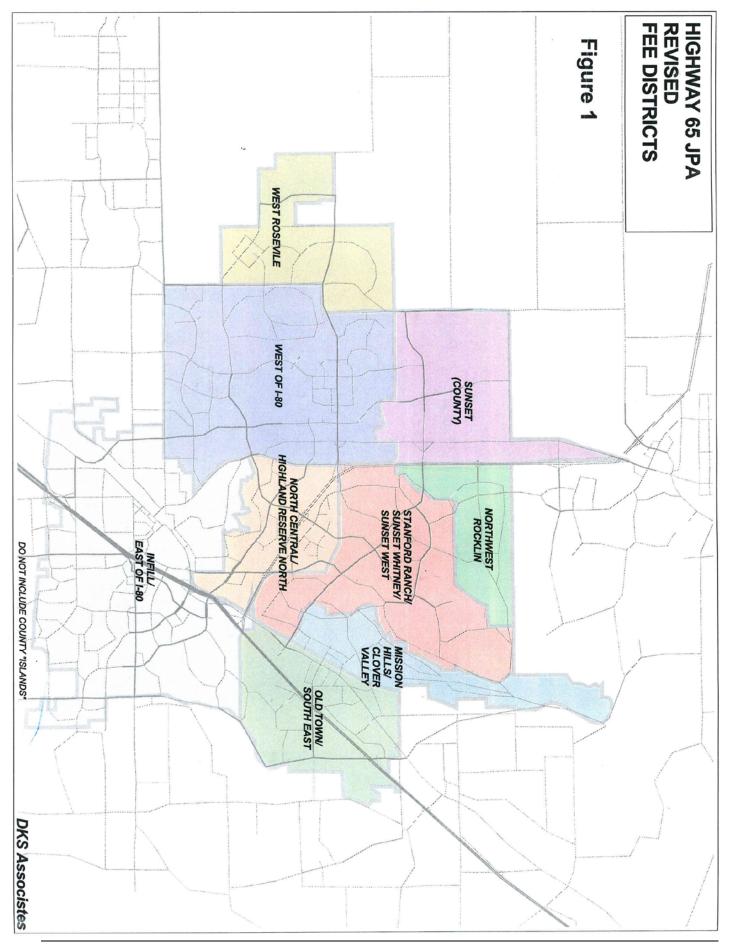
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single family dwelling within the City of Rocklin varies between \$294 to \$1447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



Community Development Fee Schedule Building - Schedule K

| Highway 65 JPA Impact Fee | s | U | PDATED: July 1, 2017 |
|--|--------------------------------|--|--------------------------|
| urisdiction: Rocklin | | USTMENT FACTOR = 1.0237 | |
| | t Whitney/Sunset West | 55111211111111111111111111111111111111 | |
| Cost per DUE: \$1,079.00 | | | |
| ITE | | DUE | Fee |
| Code Land Use Category | Unit | per Unit | per Unit |
| Industrial 110 Light Industrial | 1,000 s.f. | 0.010 | |
| 120 Heavy Industrial | 1,000 s.f. | 0.910 0.178 | \$981.89 \$192.00 |
| 130 Industrial Park | 1,000 s.f. | 0.798 | \$861.04 |
| 140 Manufacturing | 1,000 s.f. | 0.685 | \$739.12 |
| 150 Warehousing | 1,000 s.f. | 0.300 | \$323.70 |
| 151 Mini-Warehousing Residential | 1,000 s.f. | 0.148 | \$159.69 |
| 210 Single Family | DU | 1.000 | \$1,079.00 |
| 220 Apartment | DU | 0.620 | \$668.98 |
| 230 Condominium | DU | 0.780 | \$841.62 |
| 240 Mobile Home Park251 Senior Adult Housing - Detached | DU | 0.590 | \$636.61 |
| 251 Senior Adult Housing - Detached 252 Senior Adult Housing - Attached | DU DU | 0.270 0.230 | \$291.33 |
| 253 Congregate Care | DU | 0.230 | \$248.17 \$75.53 |
| 260 Recreational Home | DU | 0.109 | \$117.61 |
| Lodging | | | |
| 310 Hotel | Room | 0.545 | \$588.06 |
| 311 All Suites Hotel 312 Business Hotel | Room | 0.364 | \$392.76 |
| 320 Motel | Room Room | 0.563 0.355 | \$607.48 \$383.05 |
| Recreational | ****** | 0.000 | \$365.05 |
| 411 City Park | Acre | 0.184 | \$198.54 |
| 430 Golf Course | Hole | 3.732 | \$4,026.83 |
| 444 Movie Theater 492 Health/Fitness Club | 1,000 s.f. | 1.486 | \$1,603.39 |
| 492 Health/Filless Club 493 Athletic Club | 1,000 s.f. 1,000 s.f. | 1.589 2.682 | \$1,714.53 |
| 495 Recreational Community Center | 1,000 s.f. | 1.233 | \$2,893.88 \$1,330.41 |
| Institutional | | | 14,020,11 |
| 520 Elementary School | 1,000 s.f. | 0.832 | \$897.73 |
| 536 Private School (K - 12) | 1,000 s.f. | 1.170 | \$1,262.43 |
| 530 High School | 1,000 s.f. | 0.751 | \$810.33 |
| 560 Church 565 Day Care Center | 1,000 s.f. | 0.386 | \$416.49 |
| 505 Day Care Center 590 Library | 1,000 s.f. 1,000 s.f. | 3.653 5.125 | \$3,941.59 |
| Medical | 1,000 5.1. | 3,123 | \$5,529.88 |
| 610 Hospital | 1,000 s.f. | 0.917 | \$989.44 |
| 620 Nursing Home | 1,000 s.f. | 0.311 | \$335.57 |
| 630 Clinic | 1,000 s.f. | 4.575 | \$4,936.43 |
| Office 710 Up to 50,000 s.f. | 1,000 s.f. | 2 000 | * · • • • • • • |
| 50,001-150,000 s.f. | 1,000 s.f. | 3.998 1.783 | \$4,313.84 |
| 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | \$1,923.86 \$1,487.94 |
| 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | \$1,336.88 |
| 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | \$1,255.96 |
| > 800,000 s.f. | 1,000 s.f. | 1.145 | \$1,235.46 |
| 720 Medical - Dental Office Building Retail | 1,000 s.f. | 2.804 | \$3,025.52 |
| Retail 812 Lumber Yard | 1,000 s.f. | 0.550 | |
| 814 Speciality Center | 1,000 s.f. | 0.550 1.522 | \$593.45 \$1,642.24 |
| 315 Discount Store | 1,000 s.f. | 1.022 | \$1,042.24 |
| 316 Hardware Store | 1,000 s.f. | 0.592 | \$638.77 |
| 317 Nursery | 1,000 s.f. | 0.849 | \$916.07 |
| 320 Shopping Center | 1 | | |
| < 200,000 s.f. 200,001-500,000 s.f. | 1,000 s.f. | 1.272 | \$1,372.49 |
| 200,001-500,000 s.f. 500,000s.f1,000,000 s.f. | 1,000 s.f. 1,000 s.f. | 1.384 | \$1,493.34 |
| >1,000,000 s.f. | 1,000 s.f. | 1.441 1.528 | \$1,554.84 \$1,649.71 |
| 31 Quality Restaurant | 1,000 s.f. | 2.959 | \$1,648.71 \$3,192.76 |
| 32 High Turnover Restaurant | 1,000 s.f. | 2.845 | \$3,069.76 |
| 33 Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | \$4,701.20 |
| 34 Fast Food Drive-In | 1,000 s.f. | 5.439 | \$5,868.68 |
| Quick Lube Vehicle Shop | Service Pos. | 1.895 | \$2,044.71 |
| 42 Automobile Care Center | 1,000 s.f. | 1.136 | \$1,225.74 |
| 41 New Car Sales43 Automobile Parts Sales | 1,000 s.f. | 0.956 | \$1,031.52 |
| 44 Gas Station | 1,000 s.f. Fueling Position | 3.358 1.054 | \$3,623.28 \$1,137,27 |
| 45 Gas Station w/Convenience Market | Fueling Position | 1.027 | \$1,137.27 \$1,108.13 |
| 46 Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | \$1,136.19 |
| 48 Tire Store | 1,000 s.f. | 1.461 | \$1,576.42 |
| 50 Supermarket | 1,000 s.f. | 1.547 | \$1,669.21 |
| 51 Convenience Market 24-hour | 1,000 s.f. | 3.459 | \$3,732.26 |
| 52 Convenience Market < 24-hour 53 Convenience Market w/Gas Pumps | 1,000 s.f. | 2.282 | \$2,462.28 |
| 53 Convenience Market w/Gas Pumps61 Discount Club | 1,000 s.f. | 3.361 | \$3,626.52 |
| 62 Home Improvement Superstore | 1,000 s.f. 1,000 s.f. | 1.519 | \$1,639.00 |
| 63 Electronics Superstore | 1,000 s.f. | 0.436 0.972 | \$470.44 \$1.048.79 |
| 64 Toy/Childrens Superstore | 1,000 s.f. | 1.060 | \$1,048.79 \$1,143.74 |
| 80 Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | \$1,143.74 |
| 81 Drugstore W/Drive-Thru | 1,000 s.f. | 1.819 | \$1,962.70 |
| 90 Furniture Store | 1,000 s.f. | 0.253 | \$272.99 |
| Walk-In Bank Drive-In Bank | 1,000 s.f. | 2.989 | \$3,225.13 |
| | 1,000 s.f. | 4.432 | \$4,782.13 |

| Code Lond Use Category Unit per Unit per Unit Industrial 1,000 s.f. 0.010 10 Light Industrial 1,000 s.f. 0.010 10 Manufacturing 1,000 s.f. 0.045 10 Manufacturing 1,000 s.f. 0.048 10 Manufacturing 1,000 s.f. 0.048 20 Spartment DU 0.020 20 Apartment DU 0.270 20 Apartment DU 0.270 210 Sentor Adul Houning - Attached DU 0.270 213 Sentor Adul Houning - Attached DU 0.070 214 Carbon Adul Houning - Attached DU 0.070 215 Sentor Adul Houning - Attached DU 0.070 216 Recentational Recentational 0.0454 211 All Saines Hotel Rocentational 0.353 213 Beatlow Force Hotel 7.722 52 214 Carbon R | Hig | ghway 65 JPA Impact Fees | | | OATED: July 1, 2017 |
|---|-------|--------------------------|----------------------|-------------------------|--------------------------|
| Card per DUE: SO24 A0 TTE DUE per Unit | Juris | diction: Rocklin | JULY 2017 ANNUAL ADJ | USTMENT FACTOR = 1.0237 | |
| Date Unit per | | | | | |
| Date Unit per | ITE | | | DUE | |
| 110 Lipht Industrial 1,000 s.f. 0.910 20 Heavy Industrial Park 1,000 s.f. 0.788 130 Industrial Park 1,000 s.f. 0.300 150 Warehousing 1,000 s.f. 0.300 150 Warehousing 1,000 s.f. 0.300 150 Warehousing 1,000 s.f. 0.300 20 Single Family DU 0.000 s.f. 0.780 210 Scandornihum DU 0.620 0.720 221 Scandornihum DU 0.670 0.720 223 Scangeguet Care DU 0.070 0.720 224 Recreational Home DU 0.645 2.53 225 Scangeguet Care DU 0.109 0.646 2.53 226 Recreational Recreational 0.364 2.53 2.53 220 Motel Room 0.354 2.53 2.53 220 Motel Room 0.364 2.53 2.53 220 Motel Room 0.354 2.53 <t< td=""><td></td><td></td><td>Unit</td><td></td><td>Fee per Unit</td></t<> | | | Unit | | Fee per Unit |
| 120 Heavy Industrial 1,000 s.f. 0,178 140 Maunifacturing 1,000 s.f. 0,685 140 Maunifacturing 1,000 s.f. 0,685 151 Min-Warchousing 1,000 s.f. 0,148 Residential 0 0.000 s.f. 0,148 210 Single Family DU 0.620 0.000 s.f. 213 Single Andih Housing - Detached DU 0.720 0.020 223 Senior Adult Housing - Attached DU 0.070 0.020 223 Senior Adult Housing - Attached DU 0.070 0.054 2.020 231 Allise Rotel Room 0.545 2.020 0.011 0.019 240 Model Room 0.545 2.020 0.011 0.019 0.010 0.019 230 Senior Adult Housing - Attached DU 0.010 0.015 0.016 0.035 0.016 0.019 231 Business Hotel Room 0.554 2.020 0.016 | 110 | | 1.000 | | |
| 130 Lodo s.f. 0.758 130 Manufacturing 1.000 s.f. 0.300 131 Main-Warebousing 1.000 s.f. 0.300 130 Single Family DU 1.000 s.f. 0.300 200 Single Family DU 0.620 0.520 201 Condominum DU 0.620 0.520 202 Seminican Antanda - Detached DU 0.620 0.520 203 Condominum DU 0.620 0.520 0.520 203 Condominum DU 0.620 0.520 0.520 203 Condominum DU 0.019 0.620 0.520 203 Condominum DU 0.019 0.620 0.531 0.531 203 Basins Biolei Room 0.543 2.5 0.531 2.5 204 Motel Room 0.535 2.5 0.531 2.5 204 Fasting frames 1.000 s.f. 1.5125 3.5 | | | | | \$567.84 |
| 140 Manufacturing 1,000 s.f. 0.685 151 Maribousing 1,000 s.f. 0.148 210 Single Family DU 1.000 210 Single Family DU 0.620 220 Apattenet DU 0.620 231 Senter Adult Housing - Detached DU 0.270 253 Senter Adult Housing - Attached DU 0.200 250 Recentional House DU 0.109 251 Senter Adult Housing - Attached DU 0.109 253 Senter Adult Housing - Attached DU 0.109 253 Becreational House DU 0.109 254 House House Noon 0.544 1.332 253 Medie Room 0.554 1.343 254 House House 1.000 s.f. 1.486 1.434 254 House House House 1.000 s.f. 1.328 1.372 255 Motile Caubout J. 000 s.f. 1.328 1.373 1.35 256 Caubout J. 1.000 s.f. 1.328 1.373 <t< td=""><td></td><td></td><td></td><td></td><td>\$111.07 \$497.95</td></t<> | | | | | \$111.07 \$497.95 |
| 150 Warehousing 1,000 s.f. 0.300 15 Mini-Werehousing 1,000 s.f. 0.148 Ketidential DU 1,000 1.000 200 Apartment DU 0.620 1.000 201 Condominant DU 0.780 1.000 1.000 201 Condominant DU 0.270 1.000 1.000 202 Servit Adult Housing - Attached DU 0.0109 1.000 1.000 203 Condominant Housing Attached Room 0.545 1.000 203 Congregate Care DU 0.109 1.000 | 140 | Manufacturing | | | \$427.44 |
| Besterial U 1.000 1.000 20 Sapartment DU 0.630 1.000 20 Condomizum DU 0.780 1.000 20 Senier Adult Housing- Patcheded DU 0.270 1.000 21 Senier Adult Housing- Attached DU 0.070 1.000 23 Senier Adult Housing- Attached DU 0.070 1.000 20 Recreational Home DU 0.019 1.000 20 Recreational Home DU 0.645 1.000 211 All Statis Hotel Room 0.633 1.000 213 Batterian Room 0.634 1.000 214 Maxim Tester 1.000 s.f. 1.859 1.000 214 Maxim Tester 1.000 s.f. 0.352 1.000 215 Presentional Community Center 1.000 s.f. 0.353 1.000 21 Hothy Fintes Chol 1.000 s.f. 0.364 3.25 220 Hesterines </td <td></td> <td></td> <td></td> <td></td> <td>\$187.20</td> | | | | | \$187.20 |
| D Single Family DU 1.000 200 Apartment DU 0.530 201 Candominium DU 0.530 215 Senior Adult Housing - Detached DU 0.230 226 Senior Adult Housing - Detached DU 0.230 225 Senior Adult Housing - Attached DU 0.070 206 Recreational Home DU 0.109 Lodging 311 All Suites Hotel Room 0.545 312 Buines Hetel Room 0.553 21 313 Suites Hotel Room 0.535 21 314 Motel Room 0.545 22 315 Motel Room 0.535 21 316 Motel Room 0.545 22 317 Motel Room 0.545 25 318 Motel Room 0.545 25 317 Motel 1.000 sf. 1.486 34 | 151 | | 1,000 s.f. | 0.148 | \$92.35 |
| DU 0.200 220 Condominism DU 0.780 240 Mobile Hone Park DU 0.270 251 Senicr Adult Housing - Denched DU 0.270 252 Senicr Adult Housing - Denched DU 0.070 253 Congregate Care DU 0.070 250 Recrational Home DU 0.109 251 Congregate Care DU 0.070 250 Recrational 8 5 11 All Statise Hotel Room 0.363 5 251 Congregate Hole 3.732 5 261 Chyster Hole 3.732 5 271 Chyster Hole 3.732 5 273 Chyster Hole 3.732 5 274 Hole Theater 1.000 s.f. 1.843 6 274 Hole Hole 1.732 5 5 275 Contre 1.000 s.f. 0.852 | 210 | | DU | 1.000 | \$624.00 |
| D20 0.780 230 Mobile Hone Park DU 0.590 251 Senior Adult Housing - Detached DU 0.270 252 Senior Adult Housing - Detached DU 0.070 253 Congregate Care DU 0.070 253 Congregate Care DU 0.109 Lodging DU 0.109 10 10 Hotel Room 0.545 25 210 Motel Room 0.545 25 210 Motel Room 0.355 14 210 Kerrentonal 1 14 1000 s.f. 1.486 3 210 Colf Course Hole 3.722 25 35 21 Heatherines Club 1.000 s.f. 1.486 3 36 21 Heatherines Club 1.000 s.f. 1.389 3 37 21 Heatherines Club 1.000 s.f. 0.832 35 36 32 37 37 | | | | | \$386.88 |
| 251 Senior Adult Housing - Datached DU 0.270 252 Senior Adult Housing - Atached DU 0.109 Lodging DU 0.109 Lodging None 0.345 1 310 Hotel Room 0.345 1 311 All Suites Hotel Room 0.363 1 320 Motel Room 0.363 1 321 Buites Hotel Room 0.355 1 320 Motel Room 0.355 1 4 320 Motel Room 0.355 1 4 5 320 Motel Noon S.f. 1.486 3 4 5 320 Motel Noon S.f. 1.486 3 4 5 321 Motel Noon S.f. 1.486 3 5 322 Motel Noon S.f. 1.400 S.f. 1.733 5 5 322 Hatathotation 1.000 | 230 | | | | \$486.72 |
| 252 Senior Adult Housing - Attached DU 0.230 253 Congregate Care DU 0.109 250 Recreational Home DU 0.109 250 Recreational Home DU 0.109 250 Recreational Home 0.364 9 311 All States Hotel Room 0.363 9 320 Metel Room 0.363 9 320 Metel Room 0.355 9 312 Business Hotel Som 0.355 9 314 Chyster Hatter 1.000 s.f. 1.848 92 430 Golf Course Hole 3.732 95 431 Athetic Club 1.000 s.f. 1.848 93 432 Health/Finces Club 1.000 s.f. 1.838 93 340 High School 1.000 s.f. 0.751 93 350 High School 1.000 s.f. 0.751 93 351 Frivare School (K. 12) | | | | | \$368.16 |
| Di 0.070 253 Congregate Care DU 0.109 Lodging 0.045 1 310 Hotel Room 0.345 1 311 All Suites Hotel Room 0.363 1 320 Motel Room 0.363 1 320 Motel Room 0.353 1 320 Motel Room 0.353 1 320 Motel Room 0.353 1 1 320 Motel Room 0.353 1 <td></td> <td></td> <td></td> <td></td> <td>\$168.48</td> | | | | | \$168.48 |
| 260 Recreational Home DU 0.109 Lodging No 0.545 9 310 Hotel Room 0.545 9 311 All Suites Hotel Room 0.563 9 312 Business Hotel Room 0.355 9 70 Old Cause Hole 3.732 95 411 Chy Park Acer 0.184 92 420 Hoalth/Finess Club 1.000 s.f. 1.859 9 421 Health/Finess Club 1.000 s.f. 0.832 9 420 Health/Finess Club 1.000 s.f. 0.385 9 520 Elementary School 1.000 s.f. 0.386 9 530 High School 1.000 s.f. 0.366 9 540 Day Care Center 1.000 s.f. 0.371 5 550 Day Care Center 1.000 s.f. 0.311 5 520 Metical 1.000 s.f. 1.373 \$1 | | | | | \$143.52 |
| Lodging 10 101< | | | | | \$43.68 \$68.02 |
| 311 All Suites Hotel Room 0.354 312 Busines Hotel Room 0.563 320 Motel Room 0.563 320 Motel Room 0.563 320 Motel Room 0.563 320 Golf Course Hole 3.373 252 441 Motel Theater 1.000 s.f. 1.486 93 431 Adhetic Club 1.000 s.f. 1.389 93 433 Adhetic Club 1.000 s.f. 1.233 9 131 Basitemional 1.000 s.f. 0.832 25 20 Elementary School 1.000 s.f. 0.381 25 20 Bilemonary School 1.000 s.f. 0.736 52 20 Elementary School (K - 12) 1.000 s.f. 0.736 52 20 Elementary School (K - 12) 1.000 s.f. 0.736 52 20 Elementary School (K - 12) 1.000 s.f. 0.311 52 20 Library 1.000 s.f. 0.311 52 20 Ut | | | | 0.109 | 308.02 |
| 112 Basimese Hotel Room 0.553 200 Motel Room 0.355 Recreational 0.355 0 11 City Park Acre 0.184 0 400 Golf Course Hole 3.732 252 414 Movie Theater 1.000 s.f. 1.486 3 21 Iteatify Timese Club 1.000 s.f. 1.233 \$ 28 Recreational Community Center 1.000 s.f. 0.335 \$ 20 Elementary School 1.000 s.f. 0.771 \$ \$ 305 Private School (K - 12) 1.000 s.f. 0.365 \$ \$ 20 Lementary School 1.000 s.f. 0.771 \$ \$ 51 Day Care Center 1.000 s.f. 0.365 \$ \$ 52 Day Care Center 1.000 s.f. 0.917 \$ \$ 52 Outra's 1.000 s.f. 0.311 \$ \$ 53 Optics </td <td></td> <td></td> <td></td> <td>0.545</td> <td>\$340.08</td> | | | | 0.545 | \$340.08 |
| 320 Meter Room 0.355 3 Recreational Acre 0.184 4 411 Git/Cause Hole 3.732 52 444 Movie Theater 1,000 s.f. 1.889 52 444 Movie Theater 1,000 s.f. 1.889 52 443 Athetic Cub 1,000 s.f. 1.233 52 130 Haftit Cub 1,000 s.f. 0.832 55 530 High School 1,000 s.f. 0.751 55 550 Day Care Center 1,000 s.f. 0.366 52 500 Library 1,000 s.f. 0.311 52 500 Library 1,000 s.f. 0.311 53 500 Christ School S.f. 1,000 s.f. 1.783 \$31, 150,001.50,000 s.f. 1,000 s.f. 1.379 \$32 500 Differ 1,000 s.f. 1.379 \$35 \$300,001.50,000 s.f. 1.145 \$32 500,001.50,000 s.f. 1,0000 s.f. 1.1454< | | | | | \$227.14 |
| Recreational Dota Dota 11 City Park Acc 0.184 0 430 Golf Course Hole 3.752 52 444 Movie Theater 1,000 s.f. 1.486 5 430 Alletic Club 1,000 s.f. 2.682 \$1 431 Recretational 1.233 \$2 532 Private School 1,000 s.f. 0.832 \$2 535 Private School 1,000 s.f. 0.751 \$2 540 Church 1,000 s.f. 0.917 \$5 550 Day Care Center 1,000 s.f. 0.917 \$2 510 Horg Each 1,000 s.f. 0.917 \$2 520 Nersing Home 1,000 s.f. 0.917 \$2 530 Diffe 1,000 s.f. 1.773 \$2 700ffe 1,000 s.f. 1.379 \$2 \$30,001-50,000 s.f. 1,000 s.f. 1.379 \$2 500,001-80,000 s.f. 1,000 s.f. 1.379 | | | | | \$351.31 |
| 411 City Park Acre 0.184 93 30 Golf Course Hole 3.732 92 444 Movie Theater 1,000 s.f. 1.486 93 445 Athletic Club 1,000 s.f. 1.589 93 453 Athletic Club 1,000 s.f. 1.233 93 454 Recreational Community Center 1,000 s.f. 0.832 95 155 Descentional Community Center 1,000 s.f. 0.751 55 50 Church 1,000 s.f. 0.751 55 50 Church 1,000 s.f. 0.917 52 50 Day Care Center 1,000 s.f. 0.917 52 50 Day Care Center 1,000 s.f. 0.917 52 50 Office 1,000 s.f. 1.783 51,1 50 Oline 1,000 s.f. 1.783 51,1 50 Oline 1,000 s.f. 1.783 51,1 50 Jono s.f. 1.783 51,1 50,001-150,000 s.f. 1.000 s.f. 1.239 52 | _ | | Koom | 0.355 | \$221.52 |
| 430 Goil Course Hole 3.732 22 444 Movie Theater 1,000 s.f. 1.466 3.4 442 Havie Theater 1,000 s.f. 1.589 3.4 453 Athletic Club 1,000 s.f. 2.682 3.1 543 Recreational Community Center 1,000 s.f. 1.233 3.2 543 Private School 1,000 s.f. 0.751 3.5 540 Church 1,000 s.f. 0.751 3.5 550 Day Care Center 1,000 s.f. 0.917 5.5 550 Day Care Center 1,000 s.f. 0.311 5 510 Dirace 1,000 s.f. 0.311 5 520 Office 0.000 s.f. 1.773 5 530 Dirace School S.f. 1,000 s.f. 1.399 5 30,001-50,000 s.f. 1.239 5 530 S0,001-50,000 s.f. 1,000 s.f. 1.379 5 30,001-50,000 s.f. 1.239 5 500,001-60,000 s.f. 1,000 s.f. 1.345 5 5 550 550 | | | Acre | 0.184 | \$114.82 |
| 444 Movie Theater 1,000 s.f. 1,589 3 492 Health/Times Club 1,000 s.f. 1,233 3 493 Athletic Club 1,000 s.f. 1,233 3 194 Recreational Community Center 1,000 s.f. 0,832 5 195 Recreational Community Center 1,000 s.f. 0,751 5 195 Recreational Community Center 1,000 s.f. 0,386 5 50 Fixits School (K-12) 1,000 s.f. 0,386 5 50 Church 1,000 s.f. 0,386 5 50 Day Care Center 1,000 s.f. 0,917 5 500 Library 1,000 s.f. 0,917 5 500 Clinic 1,000 s.f. 1,001 1,173 51 500 Library 1,000 s.f. 1,733 51 1,50,001-30,000 s.f. 1,000 s.f. 1,164 5 500,001-50,000 s.f. 1,000 s.f. 1,164 5 5 50,001-50,000 s.f. 1,000 s.f. 1,164 5 500,001-50,000 s.f. 1,000 s.f. | | | | | \$114.82 \$2,328.77 |
| 492 Health/Finess Club 1,000 s.f. 1,589 5 493 Athleft Club 1,000 s.f. 2,682 \$1 495 Recreational Community Center 1,000 s.f. 1,233 \$ 100 Stimutonal 1,000 s.f. 1,170 \$ 20 Elementary School 1,000 s.f. 0,751 \$ 306 Private School (K - 12) 1,000 s.f. 0,386 \$ 507 Church 1,000 s.f. 0,386 \$ \$ 508 Church 1,000 s.f. 0,917 \$ \$ 509 Library 1,000 s.f. 0,917 \$ \$ 610 Hospital 1,000 s.f. 0,917 \$ \$ 620 Narsing Home 1,000 s.f. 1,998 \$ \$ 620 Narsing Home 1,000 s.f. 1,379 \$ \$ 620 Narsing Home 1,000 s.f. 1,379 \$ \$ 620 Narsing Home 1,000 s.f. 1,379 \$ \$ 000 s.f. 1,000 s.f. | 444 | Movie Theater | | | \$927.26 |
| 495 Recreational Community Center 1,000 s.f. 1,233 3 520 Elementary School 1,000 s.f. 0.832 5 530 Private School (K - 12) 1,000 s.f. 0.7571 5 530 Dight School (K - 12) 1,000 s.f. 0.386 5 550 Day Care Center 1,000 s.f. 3.653 522 550 Day Care Center 1,000 s.f. 0.917 5 520 Narsing Home 1,000 s.f. 0.917 5 520 Narsing Home 1,000 s.f. 0.911 5 520 Narsing Home 1,000 s.f. 1.783 51 19 Di 0.000 s.f. 1,000 s.f. 1.783 51 19 Di 0.000 s.f. 1,000 s.f. 1.799 5 300,001 -50,000 s.f. 1,000 s.f. 1.379 5 20 Medical - Dental Office Building 1,000 s.f. 1.144 5 5 21 Sumber Yard 1,000 s.f. 1.522 5 5 <tr< td=""><td></td><td></td><td></td><td>1.589</td><td>\$991.54</td></tr<> | | | | 1.589 | \$991.54 |
| Institutional Non-State 20 Elementary School 1,000 s.f. 0.832 5 20 Elementary School 1,000 s.f. 0.751 5 30 High School 1,000 s.f. 0.917 5 30 Initian Home 1,000 s.f. 0.917 5 30 Clinic 1,000 s.f. 0.917 5 30 Olio S.f. 1,000 s.f. 0.3998 52,0 30 Olio S.f. 1,000 s.f. 1.379 5 30 Olio S.f. 1,000 s.f. 1.464 5 30 Sou,000 s.f. 1,000 s.f. 1.522 5 314 Speciality Center 1,000 s.f. 1.522 5 <td< td=""><td></td><td></td><td></td><td></td><td>\$1,673.57</td></td<> | | | | | \$1,673.57 |
| 220 Elementary School 1,000 s.f. 0.832 5 516 Private School (K - 12) 1,000 s.f. 0.751 5 530 High School 1,000 s.f. 0.751 5 540 Church 1,000 s.f. 0.386 5 550 Day Care Center 1,000 s.f. 3.653 322 500 Ibrary 1,000 s.f. 0.917 S 510 By Care Center 1,000 s.f. 0.917 S 520 Clinic 1,000 s.f. 4.575 S22 Office 1,000 s.f. 1.5988 S22, 50,001-150,000 s.f. 1,000 s.f. 1.3799 S 500,001-300,000 s.f. 1,000 s.f. 1.239 S S S00,001-30,000 s.f. 1,000 s.f. 1.239 S S S00,000 s.f. 1,000 s.f. 1.239 S S S S S00,000 s.f. 1,000 s.f. 1.239 S S S S S S S S S S S | | | 1,000 s.f. | 1.233 | \$769.39 |
| 536 Private School (K-12) 1,000 s.f. 1,700 5 530 High School 1,000 s.f. 0,751 5 540 Church 1,000 s.f. 0,386 52 550 Day Care Center 1,000 s.f. 3,653 52 550 Day Care Center 1,000 s.f. 0,917 S 560 Nursing Home 1,000 s.f. 0,917 S 5610 Nursing Home 1,000 s.f. 0,917 S 5620 Nursing Home 1,000 s.f. 0,917 S 5630 Clinic 1,000 s.f. 1,000 s.f. 1,000 s.f. 1,000 s.f. 710 Up to \$0,000 s.f. 1,000 s.f. 1,239 S S 300,001-30,000 s.f. 1,000 s.f. 1,145 S 50,001-30,000 s.f. 1,000 s.f. 1,000 s.f. 1,145 S S S S00,001 s.60,000 s.f. 1,000 s.f. 1,229 S S S S S S S S S S S S S S S S S S <t< td=""><td></td><td></td><td>1.000 e.f.</td><td>0.822</td><td>¢610.17</td></t<> | | | 1.000 e.f. | 0.822 | ¢610.17 |
| 30 High School 1,000 s.f. 0.751 3 560 Church 1,000 s.f. 0.386 3 560 Day Care Center 1,000 s.f. 3.653 \$22 30 Ibrary 1,000 s.f. 0.386 \$2 30 Medical | | | , | | \$519.17 \$730.08 |
| 560 Church 1,000 s.f. 0.386 3 550 Day Care Center 1,000 s.f. 3.125 \$32 900 Library 1,000 s.f. 0.917 \$\$ 520 Nursing Home 1,000 s.f. 0.917 \$\$ 520 Nursing Home 1,000 s.f. 0.917 \$\$ 520 Office | | | | | \$468.62 |
| 555 Day Care Center 1,000 s.f. 3.653 \$22 Medical | | | | | \$240.86 |
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| 610 Hospital 1,000 s.f. 0.917 \$\$ 620 Nursing Home 1,000 s.f. 0.311 \$\$ 620 Nursing Home 1,000 s.f. 0.317 \$\$ 620 Nursing Home 1,000 s.f. 0.317 \$\$ \$\$ 710 Up to 50,000 s.f. 1,000 s.f. 1.783 \$\$ \$\$ 300,001-500,000 s.f. 1,000 s.f. 1.239 \$\$ < | | | 1,000 s.f. | 5.125 | \$3,198.00 |
| 620 Nursing Home 1,000 s.f. 0.311 \$ 630 Clinic 1,000 s.f. 4,575 \$2, 0 Up to 50,000 s.f. 1,000 s.f. 1.783 \$1, 150,001-150,000 s.f. 1,000 s.f. 1.783 \$1, 150,001-300,000 s.f. 1,000 s.f. 1.239 \$50,001-80,000 s.f. 1,000 s.f. 1.239 500,001-800,000 s.f. 1,000 s.f. 1.164 \$50,001-80,000 s.f. 1,000 s.f. 1.145 \$50,001-80,000 s.f. 1,000 s.f. 1.145 \$50,001-80,000 s.f. 1,000 s.f. 1.522 \$50,001-80,000 s.f. 1,000 s.f. 1.522 \$50,001-80,000 s.f. \$1,000 s.f. 1.522 \$50,001-80,000 s.f. \$1,000 s.f. 1.522 \$50,001-80,000 s.f. \$1,000 s.f. \$1,522 \$50,000 s.f. \$1,000 s.f. \$1,877 \$1,772 \$50,000 s.f. \$1,000 s.f. \$1,272 \$20,001 s.f. \$1,000 s.f. \$1,284 \$20,000 s.f. \$1,000 s.f. \$1,284 \$21,283 \$31 210,001.500,000 s.f. 1,000 s.f. \$1,384 \$35,27,333 \$32,33 \$33,3 | | | 1.000 C | | |
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| Office 10 11 10 11 100 1.1 17 13 10 10 1.1 10 | | | | | \$194.06 \$2,854.80 |
| 50,001-150,000 s.f. $1,000 s.f.$ 1.783 $$31, 150,001-300,000 s.f.$ $1,000 s.f.$ 1.379 $$300,001-300,000 s.f.$ $1,000 s.f.$ 1.379 $$$300,001-500,000 s.f.$ $1,000 s.f.$ 1.379 $$$300,001-500,000 s.f.$ $1,000 s.f.$ 1.145 $$$500,001-800,000 s.f.$ $1,000 s.f.$ 1.164 $$$300,001-800,000 s.f.$ $1.000 s.f.$ 1.145 $$$500,001-800,000 s.f.$ $1.000 s.f.$ 1.145 $$$500,000 s.f.$ $1.000 s.f.$ $1.000 s.f.$ $1.000 s.f.$ $1.000 s.f.$ 1.522 \$\$\$15 812 Lumber Yard $1,000 s.f.$ 1.0022 \$\$\$\$200 \$\$\$15 Discount Store $1,000 s.f.$ 0.552 \$ | | | 1,000 5.1. | 4.375 | \$2,834.80 |
| 50,001-150,000 s.f. 1,000 s.f. 1.783 \$1, 150,001-300,000 s.f. 1,000 s.f. 1.379 \$ 300,001-800,000 s.f. 1,000 s.f. 1.379 \$ \$80,000 s.f. 1,000 s.f. 1.164 \$ >800,000 s.f. 1,000 s.f. 1.145 \$ 70 Medical - Dental Office Building 1,000 s.f. 1.145 \$ 812 Lumber Yard 1,000 s.f. 0.550 \$ \$ 814 Speciality Center 1,000 s.f. 1.522 \$ \$ 815 Discount Store 1,000 s.f. 1.022 \$ \$ 816 Hardware Store 1,000 s.f. 1.272 \$ \$ 820 Shopping Center - 200,001 s.f. 1,000 s.f. 1.384 \$ 910,0000 s.f. 1,000 s.f. 1.384 \$ \$ \$ 920,000 s.f. 1,000 s.f. 1.384 \$ \$ 910,0000 s.f. 1,000 s.f. 2.959 \$ | 710 | Up to 50,000 s.f. | 1,000 s.f. | 3.998 | \$2,494.75 |
| 150,001-300,000 s.f. 1,000 s.f. 1,239 \$ 300,001-300,000 s.f. 1,000 s.f. 1,239 \$ 500,001-800,000 s.f. 1,000 s.f. 1.164 \$ 20 Medical - Dental Office Building: 1,000 s.f. 1.145 \$ 720 Medical - Dental Office Building: 1,000 s.f. 1.145 \$ 812 Lumber Yard 1,000 s.f. 0.550 \$ 814 Speciality Center 1,000 s.f. 1.522 \$ 815 Discount Store 1,000 s.f. 0.592 \$ \$ 817 Nursery 1,000 s.f. 1.272 \$ \$ 820 Shopping Center - 200,001 s.f. 1,000 s.f. 1.272 \$ 200,001 s.f. 1,000 s.f. 1.528 \$ \$ \$ \$ \$ 910 Quality Restaurant 1,000 s.f. 1.528 \$ \$ \$ \$ \$ 921 Upaity Restaurant 1,000 s.f. 1.528 \$ \$ \$ \$ \$ \$ \$ \$ \$ <td></td> <td>50,001-150,000 s.f.</td> <td></td> <td></td> <td>\$1,112.59</td> | | 50,001-150,000 s.f. | | | \$1,112.59 |
| 500,001-800,000 s.f. 1,000 s.f. 1.164 3 > 800,000 s.f. 1,000 s.f. 1.145 3 Retail 1,000 s.f. 2.804 31, Retail 1,000 s.f. 0.550 3 12 Lumber Yard 1,000 s.f. 1.522 3 15 Discount Store 1,000 s.f. 1.022 3 15 Discount Store 1,000 s.f. 0.592 3 17 Nursery 1,000 s.f. 0.592 3 200,000 s.f. 1,000 s.f. 0.849 3 3 200,000 s.f. 1,000 s.f. 1.272 3' 3 200,000 s.f. 1,000 s.f. 1.272 3' 3 200,000 s.f. 1,000 s.f. 1.272 3' 3' 200,000 s.f. 1,000 s.f. 1.272 3' 3' 200,000 s.f. 1,000 s.f. 1.272 3' 3' 21,000,000 s.f. 1,000 s.f. 1.528 3' 3' 21,000,000 s.f. 1,000 s.f. 2.959 3' 3' 214 <td></td> <td></td> <td>1,000 s.f.</td> <td>1.379</td> <td>\$860.50</td> | | | 1,000 s.f. | 1.379 | \$860.50 |
| > 800,000 s.f. 1,000 s.f. 1,145 \$ Retail 1,000 s.f. 2.804 \$1, Retail 1,000 s.f. 0.550 \$ 812 Lumber Yard 1,000 s.f. 0.550 \$ 814 Speciality Center 1,000 s.f. 1.522 \$ 815 Discount Store 1,000 s.f. 0.592 \$ 816 Hardware Store 1,000 s.f. 0.592 \$ 820 Shopping Center - - 200,000 s.f. 1,000 s.f. 1.272 \$ 200,000 s.f. 1,000 s.f. 1,000 s.f. 1.384 \$ \$ 200,000 s.f. 1,000 s.f. 1,000 s.f. 1.441 \$ \$ 21,000,000 s.f. 1,000 s.f. 1.528 \$ \$ \$ 21 Quo,000 s.f. 1,000 s.f. 2.959 \$ \$ 21 Quo,000 s.f. 1,000 s.f. 2.959 \$ \$ 21 Quo,000 s.f. 1,000 s.f. 3.35 | | | | | \$773.14 |
| 720 Medical - Dental Office Building 1,000 s.f. 2,804 \$1 Retail | | | | | \$726.34 |
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| < 200,000 s.f.1,000 s.f.1.272S200,001-500,000 s.f.1,000 s.f.1,000 s.f.1.384S $> 1000,000$ s.f.1,000 s.f.1,000 s.f.1.441S $> 1,000,000$ s.f.1,000 s.f.1,000 s.f.1.528S31Quality Restaurant1,000 s.f.2.959S1,32High Turnover Restaurant1,000 s.f.2.845S1,33Fast Food W/o Drive-In1,000 s.f.4.357S2,34Fast Food Drive-In1,000 s.f.5.439S3,41Quick Lube Vehicle ShopService Pos.1.895S1,42Automobile Care Center1,000 s.f.3.358S2,43Automobile Parts Sales1,000 s.f.3.358S2,44Gas StationFueling Position1.054S645Gas Station w/Convenience MarketFueling Position1.053S646Gas/Serv. Stn. W/Conv. Mkt/WashFueling Position1.053S651Convenience Market 24-hour1,000 s.f.1.461S552Convenience Market 24-hour1,000 s.f.3.361S2,53Convenience Market 4: 24-hour1,000 s.f.3.361S2,54Home Improvement Superstore1,000 s.f.0.436S252Convenience Market 4: 4:40 s.f.1,000 s.f.3.361S2,54Home Improvement Superstore1,000 s.f.0.436S255Home Improvement Superstore1,000 s.f.0.97 | | | 1,000 s.f. | 0.849 | \$529.78 |
| 200,001-500,000 s.f. 1,000 s.f. 1.384 33 500,000 s.f. 1,000 s.f. 1,000 s.f. 1.441 34 >1,000,000 s.f. 1,000 s.f. 1.528 35 201 Quality Restaurant 1,000 s.f. 2.959 \$1,1 202 High Turnover Restaurant 1,000 s.f. 2.845 \$1,1 203 Fast Food w/o Drive-In 1,000 s.f. 4.357 \$2,2 204 Fast Food w/o Drive-In 1,000 s.f. 5.439 \$3,3 41 Quick Lube Vehicle Shop Service Pos. 1.895 \$1,1 204 Automobile Care Center 1,000 s.f. 0.956 \$2,2 414 Gas Station Fueling Position 1.054 \$6 425 Gas/Serv. Stn. W/Conv. Mkt./Wash Fueling Position 1.053 \$6 426 Supermarket 1,000 s.f. 1.547 \$5 427 Convenience Market 24-hour 1,000 s.f. 3.361 \$2,0 428 Supermarket 1,000 s.f. 3.361 \$2,0 439 Supermarket 1,000 s.f. 3.459 | 20 | | 1,000 a.f. | 1.070 | A=04 |
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| 231 Quality Restaurant 1,000 s.f. 2.959 \$1,1 232 High Turnover Restaurant 1,000 s.f. 2.845 \$1,1 233 Fast Food W/o Drive-In 1,000 s.f. 4.357 \$2,7 234 Fast Food Drive-In 1,000 s.f. 5.439 \$3,3 241 Quick Lube Vehicle Shop Service Pos. 1.895 \$1,1 242 Automobile Care Center 1,000 s.f. 0.956 \$2 243 Automobile Parts Sales 1,000 s.f. 3.358 \$2,2 244 Gas Station Fueling Position 1.054 \$6 245 Gas Station w/Convenience Market Fueling Position 1.053 \$6 245 Gas Station w/Convenience Market Fueling Position 1.053 \$6 246 Gas/Station w/Convenience Market Fueling Position 1.053 \$6 250 Supermarket 1,000 s.f. 1.461 \$5 251 Convenience Market 24-hour 1,000 s.f. 2.459 \$2,1 252 Convenience Market 4/24-hour 1,000 s.f. 3.361 \$2,2 | | | | | \$953.47 |
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| 134 Fast Food Drive-In 1,000 s.f. 5,439 33,3 141 Quick Lube Vehicle Shop Service Pos. 1,895 \$1,1 142 Automobile Care Center 1,000 s.f. 0,956 \$5 142 Automobile Care Center 1,000 s.f. 0,956 \$5 143 Automobile Parts Sales 1,000 s.f. 3,358 \$22,1 144 Gas Station Fueling Position 1.054 \$6 155 Gas Station w/Convenience Market Fueling Position 1.053 \$6 156 Gas/Serv. Stn. W/Conv. Mkt/Wash Fueling Position 1.053 \$6 150 Supermarket 1,000 s.f. 1.461 \$5 151 Convenience Market 24-hour 1,000 s.f. 2.282 \$1,4 151 Convenience Market 24-hour 1,000 s.f. 2.282 \$1,4 152 Convenience Market ×/Gas Pumps 1,000 s.f. 3.361 \$2,0 152 Convenience Market ×/Gas Pumps 1,000 s.f. 0.436 \$2 152 Home Improvement Superstore 1,000 s.f. 0.436 \$2 | | | 1,000 s.f. | | \$1,775.28 |
| 441 Quick Lube Vehicle Shop Service Pos. 1.895 \$1,136 42 Automobile Care Center 1,000 s.f. 1.136 \$57 41 New Car Sales 1,000 s.f. 0.956 \$52 43 Automobile Parts Sales 1,000 s.f. 3.358 \$22,1 44 Gas Station Fueling Position 1.054 \$56 45 Gas Station w/Convenience Market Fueling Position 1.053 \$56 46 Gas/Serv. Stn. W/Conv. Mkt/Wash Fueling Position 1.053 \$56 50 Supermarket 1,000 s.f. 1.461 \$57 51 Convenience Market 24-hour 1,000 s.f. 3.459 \$22,1 52 Convenience Market v/Gas Pumps 1,000 s.f. 3.361 \$20 52 Convenience Market v/Gas Pumps 1,000 s.f. 3.361 \$22,0 53 Convenience Market v/Gas Pumps 1,000 s.f. 3.361 \$22,0 54 Home Improvement Superstore 1,000 s.f. 0.436 \$32 54 Home Improvement Superstore 1,000 s.f. 0.436 \$32 | | | | | \$2,718.77 |
| 42 Automobile Care Center 1,000 s.f. 1,136 33,14 41 New Car Sales 1,000 s.f. 0,956 33 43 Automobile Parts Sales 1,000 s.f. 3,358 \$2,0 44 Gas Station Fueling Position 1.054 \$6 45 Gas Station w/Convenience Market Fueling Position 1.027 \$6 46 Gas/Serv. Stn. W/Conv. Mkt./Wash Fueling Position 1.053 \$6 47 Ire Store 1,000 s.f. 1.461 \$5 50 Supermarket 1,000 s.f. 1.547 \$5 51 Convenience Market 24-hour 1,000 s.f. 2.282 \$1,4 52 Convenience Market × (Gas Pumps 1,000 s.f. 3.361 \$2,0 52 Convenience Market w/Gas Pumps 1,000 s.f. 3.361 \$2,0 53 Convenience Market w/Gas Pumps 1,000 s.f. 3.361 \$2,0 54 Home Improvement Superstore 1,000 s.f. 0.436 \$32 54 Home Improvement Superstore 1,000 s.f. 0.436 \$32 55 | | | | | \$3,393.94 |
| 441 New Car Sales 1,000 s.f. 0.956 33 443 Automobile Parts Sales 1,000 s.f. 3.358 \$2,0 444 Gas Station Fueling Position 1.054 \$6 455 Gas Station w/Convenience Market Fueling Position 1.027 \$6 456 Gas Station w/Convenience Market Fueling Position 1.053 \$6 456 Gas/Serv. Stn. W/Conv. Mkt./Wash Fueling Position 1.053 \$6 457 Gas/Serv. Stn. W/Conv. Mkt./Wash Fueling Position 1.053 \$6 450 Supermarket 1,000 s.f. 1.461 \$5 50 Supermarket 1,000 s.f. 3.459 \$2,1 51 Convenience Market 24-hour 1,000 s.f. 2.282 \$1,4 52 Convenience Market 32-hour 1,000 s.f. 3.361 \$2,0 52 Convenience Market 4//Gas Pumps 1,000 s.f. 3.361 \$2,0 53 Convenience Market 32-hour 1,000 s.f. 0.436 \$2 54 Home Improvement Superstore 1,000 s.f. 0.436 \$2 | | | | | \$1,182.48 |
| 43 Automobile Parts Sales 1,000 s.f. 3,358 \$22,0 44 Gas Station Fueling Position 1.054 \$6 45 Gas Station w/Convenience Market Fueling Position 1.027 \$6 46 Gas/Station w/Convenience Market Fueling Position 1.053 \$6 47 Gas/Station w/Conv. Mkt/Wash Fueling Position 1.053 \$6 48 Tire Store 1,000 s.f. 1.461 \$5 50 Supermarket 1,000 s.f. 3.459 \$2,1 51 Convenience Market 24-hour 1,000 s.f. 2.282 \$1,4 52 Convenience Market - 24-hour 1,000 s.f. 3.361 \$2,0 53 Convenience Market w/Gas Pumps 1,000 s.f. 3.361 \$2,0 54 Home Improvement Superstore 1,000 s.f. 0.436 \$2 54 Home Improvement Superstore 1,000 s.f. 0.972 \$6 54 Toy/Childrens Superstore 1,000 s.f. 1.060 \$6 | | | | | \$708.86 \$596.54 |
| 44 Gas Station Fueling Position 1.054 354 45 Gas Station w/Convenience Market Fueling Position 1.027 366 45 Gas Station w/Convenience Market Fueling Position 1.053 358 46 Gas/Serv. Str. W/Conv. Mkt./Wash Fueling Position 1.053 356 47 Tire Store 1,000 s.f. 1.461 355 50 Supermarket 1,000 s.f. 1.547 355 51 Convenience Market 24-hour 1,000 s.f. 2.282 \$1,43 52 Convenience Market v/Gas Pumps 1,000 s.f. 3.361 \$2,0 52 Convenience Market v/Gas Pumps 1,000 s.f. 1.519 \$59 53 Convenience Market v/Gas Pumps 1,000 s.f. 0.436 \$22 54 Home Improvement Superstore 1,000 s.f. 0.972 \$66 54 Electronics Superstore 1,000 s.f. 1.060 \$66 | | | , | | \$596.54 \$2,095.39 |
| 45 Gas Station w/Convenience Market Fueling Position 1.027 56 46 Gas/Serv. Stn. W/Conv. Mkt/Wash Fueling Position 1.053 56 48 Tire Store 1,000 s.f. 1.461 55 50 Supermarket 1,000 s.f. 1.547 55 51 Convenience Market 24-hour 1,000 s.f. 2.282 \$1,43 52 Convenience Market w/Gas Pumps 1,000 s.f. 3.361 \$2,00 53 Convenience Market w/Gas Pumps 1,000 s.f. 3.361 \$2,00 54 Discount Club 1,000 s.f. 0.436 \$22 54 Home Improvement Superstore 1,000 s.f. 0.436 \$22 54 Electronics Superstore 1,000 s.f. 0.972 \$6 56 Toy/Childrens Superstore 1,000 s.f. 1.060 \$6 | | | | | \$657.70 |
| 446 Gas/Serv. Stn. W/Conv. Mkt./Wash Fueling Position 1.053 \$66 48 Tire Store 1,000 s.f. 1.461 \$55 50 Supermarket 1,000 s.f. 1.547 \$56 51 Convenience Market 24-hour 1,000 s.f. 3.459 \$2,11 52 Convenience Market 24-hour 1,000 s.f. 2.282 \$1,4 53 Convenience Market w/Gas Pumps 1,000 s.f. 3.361 \$2,0 61 Discount Club 1,000 s.f. 0.436 \$22 62 Home Improvement Superstore 1,000 s.f. 0.436 \$22 63 Electronics Superstore 1,000 s.f. 0.972 \$36 64 Toy/Childrens Superstore 1,000 s.f. 1.060 \$36 | | | Fueling Position | | \$640.85 |
| 50 Supermarket 1,000 s.f. 1.547 55 51 Convenience Market 24-hour 1,000 s.f. 3.459 \$2,1 52 Convenience Market < 24-hour | | | | | \$657.07 |
| 51 Convenience Market 24-hour 1,000 s.f. 3,459 \$2,1 52 Convenience Market < 24-hour | | | | | \$911.66 |
| 52 Convenience Market < 24-hour | | | | | \$965.33 |
| 53 Convenience Market w/Gas Pumps 1,000 s.f. 3,361 \$2,0 61 Discount Club 1,000 s.f. 1.519 \$3 62 Home Improvement Superstore 1,000 s.f. 0.436 \$2 63 Electronics Superstore 1,000 s.f. 0.972 \$6 64 Toy/Childrens Superstore 1,000 s.f. 1.060 \$6 | | | | | \$2,158.42 |
| 61 Discount Club 1,000 s.f. 1.519 \$\$ 62 Home Improvement Superstore 1,000 s.f. 0.436 \$\$ 63 Electronics Superstore 1,000 s.f. 0.972 \$\$ 64 Toy/Childrens Superstore 1,000 s.f. 1.060 \$\$ | | | | | \$1,423.97 \$2,007.26 |
| 62 Home Improvement Superstore 1,000 s.f. 0.436 \$2 63 Electronics Superstore 1,000 s.f. 0.972 \$6 64 Toy/Childrens Superstore 1,000 s.f. 1.060 \$6 | | | | | \$2,097.26 \$947.86 |
| 63 Electronics Superstore 1,000 s.f. 0.972 \$6 64 Toy/Childrens Superstore 1,000 s.f. 1.060 \$6 | | | | | \$947.80 \$272.06 |
| 64 Toy/Childrens Superstore 1,000 s.f. 1.060 \$6 | | | | | \$606.53 |
| | 64 | Toy/Childrens Superstore | | | \$661.44 |
| | | Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | \$886.70 |
| 81 Drugstore W/Drive-Thru 1,000 s.f. 1.819 \$1,1 | | | | | \$1,135.06 |
| | | | | | \$157.87 |
| | | | | | \$1,865.14 \$2,765.57 |

UPDATED: July 1, 2017 **Highway 65 JPA Impact Fees** Jurisdiction: Rocklin JULY 2017 ANNUAL ADJUSTMENT FACTOR = 1,0237 District: Old Town/Southeast Cost per DUE: \$571.00 ITE DUE Fee Code Land Use Category Unit per Unit per Unit Industrial 1,000 s.f. 110 Light Industrial 0.910 \$519.61 120 Heavy Industrial 1,000 s.f. 0.178 \$101.64 130 Industrial Park 1,000 s.f. 0.798 \$455.66 140 Manufacturing 1,000 s.f. 0.685 \$391.14 150 Warehousing 1,000 s.f. 0.300 \$171.30 Mini-Warehousin 151 1.000 s.f. 0.148 \$84.51 Residential 210 Single Family ÐU 1.000 \$571.00 220 Apartment DU 0.620 \$354.02 230 Condominium DU 0.780 \$445.38 240 Mobile Home Park DU 0.590 \$336.89 251 Senior Adult Housing - Detached DU 0.270 \$154.17 252 Senior Adult Housing - Attached DU 0.230 \$131.33 253 Congregate Care DU 0.070 \$39.97 260 Recreational Home DU 0.109 \$62.24 Lodging 310 Hotel Room 0.545 \$311.20 All Suites Hotel 311 Room 0.364 \$207.84 312 **Business Hotel** Room 0.563 \$321.47 320 Motel Room 0.355 \$202.71 Recreational 411 City Park 0.184 Acre \$105.06 430 Golf Course Hole 3.732 \$2,130.97 444 Movie Theater 1,000 s.f. 1.486 \$848.51 492 Health/Fitness Club 1,000 s.f. 1.589 \$907.32 493 Athletic Club 1,000 s.f. 2.682 \$1,531.42 Recreational Community Center 495 1,000 s.f. 1,233 \$704.04 Institutional Elementary School 520 1.000 s.f. 0.832 \$475.07 Private School (K - 12) 536 1.000 s.f. 1.170 \$668.07 530 High School 1.000 s.f. 0.751 \$428.82 560 Church 1.000 s.f. 0.386 \$220.41 565 Day Care Center 1,000 s.f. 3.653 \$2.085.86 590 Library 1,000 s.f. 5.125 \$2,926.38 Medical 610 Hospital 1,000 s.f. 0.917 \$523.61 620 Nursing Home 1,000 s.f. 0.311 \$177.58 630 Clinic 1,000 s.f. 4.575 \$2,612.33 Office 710 Up to 50,000 s.f. 1,000 s.f. 3.998 \$2,282.86 50,001-150,000 s.f. 1,000 s.f. 1.783 \$1,018.09 150,001-300,000 s.f. 1,000 s.f. 1.379 \$787.41 300,001-500,000 s.f. 1.000 s.f. 1.239 \$707.47 500,001-800,000 s.f. 1,000 s.f. 1.164 \$664.64 > 800,000 s.f. 1,000 s.f. 1.145 \$653.80 720 Medical - Dental Office Building 1,000 s.f. 2.804 \$1,601.08 Retail 812 Lumber Yard 1,000 s.f. 0.550 \$314.05 814 Speciality Center 1,000 s.f. 1.522 \$869.06 815 Discount Store 1,000 s.f. 1.022 \$583.56 Hardware Store 816 1,000 s.f. 0.592 \$338.03 817 Nurserv 1.000 s.f. 0.849 \$484.78 820 Shopping Center < 200,000 s.f. 1,000 s.f. 1.272 \$726.31 200,001-500,000 s.f. 1,000 s.f. 1.384 \$790.26 500,000s.f.-1,000,000 s.f. 1,000 s.f. 1.441 \$822.81 >1,000,000 s.f. 1,000 s.f. 1.528 \$872.49 931 Quality Restaurant 1,000 s.f. 2.959 \$1,689.59 932 High Turnover Restaurant 1,000 s.f. 2.845 \$1,624.50 933 Fast Food w/o Drive-In 1,000 s.f. 4.357 \$2,487.85 934 Fast Food Drive-In 1,000 s.f. 5.439 \$3,105.67 941 Quick Lube Vehicle Shop Service Pos. 1.895 \$1,082.05 942 Automobile Care Center 1.000 s.f. 1.136 \$648.66 New Car Sales 841 1,000 s.f. 0.956 \$545.88 Automobile Parts Sales 843 1,000 s.f. 3.358 \$1,917.42 944 Gas Station Fueling Position 1.054 \$601.83 945 Gas Station w/Convenience Market Fueling Position 1.027 \$586.42 946 Gas/Serv. Stn. W/Conv. Mkt./Wash Fueling Position 1.053 \$601.26 848 Tire Store 1,000 s.f. 1.461 \$834.23 850 Supermarket 1,000 s.f. 1.547 \$883.34 851 Convenience Market 24-hour 1.000 s.f. 3.459 \$1,975.09 Convenience Market < 24-hour 1,000 s.f. 852 2.282 \$1,303.02 853 Convenience Market w/Gas Pumps 1,000 s.f. 3.361 \$1,919.13 Discount Club 861 1,000 s.f. 1.519 \$867.35 862 Home Improvement Superstore 1,000 s.f. 0.436 \$248.96 863 Electronics Superstore 1,000 s.f. 0.972 \$555.01 864 Toy/Childrens Superstore 1,000 s.f. 1.060 \$605.26 880 Drugstore W/O Drive-Thru 1,000 s.f. 1.421 \$811.39 881 Drugstore W/Drive-Thru 1,000 s.f. 1.819 \$1,038.65 890 Furniture Store 1.000 s.f. 0.253 \$144.46 911 Walk-In Bank 1.000 s.f. 2.989 \$1,706.72 912 Drive-In Bank

1.000 s.f.

4.432

\$2,530.67

| urisdiction: District: Cost per DUE: | 55 JPA Impact Fees Rocklin Northwest Rocklin \$884.00 | JULY 2017 ANNUAL ADJU | STMENT FACTOR = 1.0237 | |
|---|--|----------------------------|------------------------|--------------------------|
| TE Code Land U: | e Category | Unit | DUE per Unit | Fee per Unit |
| Industria | | Unit | per onit | per offit |
| 10 Light In | | 1,000 s.f. | 0.910 | \$804.44 |
| 20 Heavy I | | 1,000 s.f. | 0.178 | \$157.35 |
| 130 Industria 140 Manufa | | 1,000 s.f. 1,000 s.f. | 0.798 | \$705.43 |
| 140 Wareho | 0 | 1,000 s.f. | 0.685 0.300 | \$605.54 \$265.20 |
| | rehousing | 1,000 s.f. | 0.300 | \$205.20 \$130.83 |
| Resident | | | | \$150105 |
| 210 Single F | | DU | 1.000 | \$884.00 |
| 220 Apartme | | DU | 0.620 | \$548.08 |
| 230 Condom 240 Mobile l | | DU DU | 0.780 | \$689.52 |
| | dult Housing - Detached | DU | 0.590 0.270 | \$521.56 \$238.68 |
| | dult Housing - Attached | DU | 0.230 | \$203.32 |
| 253 Congreg | | DU | 0.070 | \$61.88 |
| 260 Recreati | onal Home | DU | 0.109 | \$96.36 |
| Lodging | | D | A = 1 = | |
| 310 Hotel 311 All Suite | s Hotel | Room Room | 0.545 0.364 | \$481.78 |
| 312 Business | | Room | 0.364 | \$321.78 \$497.69 |
| 320 Motel | | Room | 0.355 | \$313.82 |
| Recreatio | | | | |
| 411 City Parl | | Acre | 0.184 | \$162.66 |
| 430 Golf Cor 444 Movie T | | Hole 1,000 s.f. | 3.732 | \$3,299.09 |
| 192 Health/F | | 1,000 s.f. 1,000 s.f. | 1.486 1.589 | \$1,313.62 |
| 493 Athletic | | 1,000 s.f. | 2.682 | \$1,404.68 \$2,370.89 |
| 495 Recreation | nal Community Center | 1,000 s.f. | 1.233 | \$1,089.97 |
| Institutio | | | | |
| 520 Elementa | | 1,000 s.f. | 0.832 | \$735.49 |
| 536 Private S | | 1,000 s.f. | 1.170 | \$1,034.28 |
| 530 High Sch 560 Church | 001 | 1,000 s.f. 1,000 s.f. | 0.751 0.386 | \$663.88 |
| 565 Day Care | Center | 1,000 s.f. | 3.653 | \$341.22 \$3,229.25 |
| 590 Library | | 1,000 s.f. | 5.125 | \$4,530.50 |
| Medical | | | | |
| 10 Hospital | × | 1,000 s.f. | 0.917 | \$810.63 |
| 520 Nursing | lome | 1,000 s.f. | 0.311 | \$274.92 |
| 030 Clinic Office | | 1,000 s.f. | 4.575 | \$4,044.30 |
| 10 Up to 50 | 000 s.f. | 1,000 s.f. | 3.998 | \$3,534.23 |
| | 50,000 s.f. | 1,000 s.f. | 1.783 | \$1,576.17 |
| 150,001- | 300,000 s.f. | 1,000 s.f. | 1.379 | \$1,219.04 |
| | 500,000 s.f. | 1,000 s.f. | 1.239 | \$1,095.28 |
| , | 300,000 s.f. | 1,000 s.f. | 1.164 | \$1,028.98 |
| > 800,00 | s.f. Dental Office Building | 1,000 s.f. | 1.145 | \$1,012.18 |
| Retail | Dental Office Building | 1,000 s.f. | 2.804 | \$2,478.74 |
| 12 Lumber | ard | 1,000 s.f. | 0.550 | \$486.20 |
| 14 Speciality | | 1,000 s.f. | 1.522 | \$1,345.45 |
| 15 Discount | Store | 1,000 s.f. | 1.022 | \$903.45 |
| 16 Hardware | Store | 1,000 s.f. | 0.592 | \$523.33 |
| 17 Nursery | Cantor | 1,000 s.f. | 0.849 | \$750.52 |
| 20 Shopping < 200,000 | | 1,000 - 5 | 1 070 | Ø1 104 /- |
| | 00,000 s.f. | 1,000 s.f. 1,000 s.f. | 1.272 1.384 | \$1,124.45 \$1,223.46 |
| | f1,000,000 s.f. | 1,000 s.f. | 1.441 | \$1,223.40 |
| >1,000,00 | | 1,000 s.f. | 1.528 | \$1,350.75 |
| 31 Quality R | estaurant | 1,000 s.f. | 2.959 | \$2,615.76 |
| | iover Restaurant | 1,000 s.f. | 2.845 | \$2,514.98 |
| | w/o Drive-In | 1,000 s.f. | 4.357 | \$3,851.59 |
| 34 Fast Food 41 Ouick Lu | Drive-In be Vehicle Shop | 1,000 s.f. | 5.439 | \$4,808.08 |
| | le Care Center | Service Pos. 1,000 s.f. | 1.895 | \$1,675.18 |
| 41 New Car | | 1,000 s.f. | 1.136 0.956 | \$1,004.22 \$845.10 |
| | le Parts Sales | 1,000 s.f. | 3.358 | \$2,968.47 |
| 44 Gas Statio | n | Fueling Position | 1.054 | \$931.74 |
| | n w/Convenience Market | Fueling Position | 1.027 | \$907.87 |
| | Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | \$930.85 |
| 48 Tire Store 50 Supermar | ret | 1,000 s.f. | 1.461 | \$1,291.52 |
| • | ice Market 24-hour | 1,000 s.f. 1,000 s.f. | 1.547 3.459 | \$1,367.55 \$3.057.76 |
| | ice Market < 24-hour | 1,000 s.f. | 2.282 | \$3,057.76 \$2,017.29 |
| | ice Market w/Gas Pumps | 1,000 s.f. | 3.361 | \$2,971.12 |
| 61 Discount | | 1,000 s.f. | 1.519 | \$1,342.80 |
| 62 Home Im | rovement Superstore | 1,000 s.f. | 0.436 | \$385.42 |
| | s Superstore | 1,000 s.f. | 0.972 | \$859.25 |
| | rens Superstore | 1,000 s.f. | 1.060 | \$937.04 |
| | W/O Drive-Thru | 1,000 s.f. | 1.421 | \$1,256.16 |
| B1 Drugstore Furniture | W/Drive-Thru Store | 1,000 s.f. | 1.819 | \$1,608.00 |
| 90 Furniture 11 Walk-In E | | 1,000 s.f. 1,000 s.f. | 0.253 | \$223.65 \$2.642.28 |
| | ank | 1,000 s.f. | 2.989 4.432 | \$2,642.28 |

SCHEDULE L

City of Rocklin Impact Mitigation Fees

CONSTRUCTION TAX* (Section 3.16, Rocklin Municipal Code)

Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

Tax Rate:

| Multi Family / Industrial | .01397 x Valuation |
|----------------------------|--------------------|
| Single Family / Commercial | .01050 x Valuation |

Construction Tax is not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. <u>This exception shall not apply to</u> the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. <u>This exception does not apply to</u> initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

*This fee is to be coordinated with the Public Facilities Impact Fee (Schedule P) for applicable projects.

SCHEDULE N

PLACER COUNTY CAPITAL FACILITIES IMPACT FEE

(COUNTY IMPACT FEE) (Resolution No. 2000-108)

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

FEE

The County Impact Fee schedule shall be as follows:

LAND USE*

Note: Fees are adjusted for inflation each October, therefore, the fees for future years are not yet available.

*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

SCHEDULE O

SPRTA FEE

(Resolution 2008-02)

South Placer Regional Transportation Improvement Program Traffic Fee

The South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

| UPDATED: 5/1/2017 | | | | |
|--|--------------------------|---------------------------------------|--------------------------|--|
| SPRTA Impact Fees | | | | |
| Jurisdiction: Rocklin | | | | |
| District: Rocklin | | | | |
| Cost per DUE: \$1,739 | 2015 Annual Adjus | tment Factor for Inflation = 1.024690 |)4 | |
| | | tment Factor for Inflation = 1.032358 | | |
| | 2017 Annual Adjus | tment Factor for Inflation = 1.024521 | | |
| TAND | | Cost per DUE With | | |
| ITE Code Land Use Category | T T 14 | DUE | Fee | |
| Industrial | Unit | per Unit | per Unit | |
| 110 Light Industrial | 1,000 s.f. | 0.910 | £1 715 00 | |
| 120 Heavy Industrial | 1,000 s.f. | 0.910 | \$1,715.08 | |
| 130 Industrial Park | 1,000 s.f. | 0.798 | \$335.48 | |
| 140 Manufacturing | 1,000 s.f. | 0.685 | \$1,504.00 \$1,291.02 | |
| 150 Warehousing | 1,000 s.f. | 0.300 | \$565.41 | |
| 151 Mini-Warehousing | 1,000 s.f. | 0.148 | \$278.94 | |
| Residential | | | 4-10121 | |
| 210 Single Family | DU | 1.000 | \$1,884.71 | |
| 220 Apartment | DU | 0.620 | \$1,168.52 | |
| 231 Attached Condominium/Townhome | DU | 0.780 | \$1,470.07 | |
| 240 Mobile Home Park | DU | 0.590 | \$1,111.98 | |
| 251 Senior Adult Housing - Detached | DU | 0.270 | \$508.87 | |
| 252 Senior Adult Housing - Attached | DU | 0.230 | \$433.48 | |
| 253 Congregate Care | DU | 0.070 | \$131.93 | |
| 260 Recreational Home | DU | 0.109 | \$205.43 | |
| Lodging 310 Hotel | Room | 0 545 | #1.00m + c | |
| 311 All Suites Hotel | Room | 0.545 | \$1,027.16 | |
| 312 Business Hotel | Room | 0.364 0.563 | \$686.03 | |
| 320 Motel | Room | 0.355 | \$1,061.09 | |
| Recreational | ACOM | 0.555 | \$669.07 | |
| 411 City Park | Acre | 0.184 | \$346.79 | |
| 430 Golf Course | Hole | 3.732 | \$7,033.72 | |
| 444 Movie Theater | 1,000 s.f. | 1.486 | \$2,800.67 | |
| 492 Health/Fitness Club | 1,000 s.f. | 1.589 | \$2,994.80 | |
| 493 Athletic Club | 1,000 s.f. | 2.682 | \$5,054.78 | |
| 495 Recreational Community Center | 1,000 s.f. | 1.233 | \$2,323.84 | |
| Institutional | | | | |
| 520 Elementary School | 1,000 s.f. | 0.832 | \$1,568.08 | |
| 536 Private School (K - 12) | 1,000 s.f. | 1.170 | \$2,205.11 | |
| 530 High School | 1,000 s.f. | 0.751 | \$1,415.41 | |
| 560 Church | 1,000 s.f. | 0.386 | \$727.50 | |
| 565 Day Care Center 590 Library | 1,000 s.f. | 3.653 | \$6,884.83 | |
| Medical | 1,000 s.f. | 5.125 | \$9,659.12 | |
| 610 Hospital | 1,000 s.f. | 0.917 | \$1,728.28 | |
| 620 Nursing Home | 1,000 s.f. | 0.311 | \$586.14 | |
| 630 Clinic | 1,000 s.f. | 4.575 | \$8,622.53 | |
| Office | ., | | 00,012.00 | |
| 710 Up to 50,000 s.f. | 1,000 s.f. | 3.998 | \$7,535.06 | |
| 50,001-150,000 s.f. | 1,000 s.f. | 1.783 | \$3,360.43 | |
| 150,001-300,000 s.f. | 1,000 s.f. | 1.379 | \$2,599.01 | |
| 300,001-500,000 s.f. | 1,000 s.f. | 1.239 | \$2,335.15 | |
| 500,001-800,000 s.f. | 1,000 s.f. | 1.164 | \$2,193.80 | |
| > 800,000 s.f. | 1,000 s.f. | 1.145 | \$2,157.99 | |
| 720 Medical - Dental Office Building | 1,000 s.f. | 2.804 | \$5,284.72 | |
| Retail 812 Lumber Yard | 1,000 a f | 0.550 | 61 AAC -0 | |
| 812 Lumber Vard 814 Specialty Center | 1,000 s.f. 1,000 s.f. | 0.550 1.522 | \$1,036.59 | |
| 815 Discount Store | 1,000 s.f. | 1.022 | \$2,868.52 \$1,926.17 | |
| 816 Hardware Store | 1,000 s.f. | 0.592 | \$1,926.17 \$1,115.75 | |
| 817 Nursery | 1,000 s.f. | 0.849 | \$1,600.12 | |
| 820 Shopping Center | , | | \$1,000.12 | |
| < 200,000 s.f. | 1,000 s.f. | 1.272 | \$2,397.35 | |
| 200,001-500,000 s.f. | 1,000 s.f. | 1.384 | \$2,608.43 | |
| 500,000s.f1,000,000 s.f. | 1,000 s.f. | 1.441 | \$2,715.86 | |
| >1,000,000 s.f. | 1,000 s.f. | 1.528 | \$2,879.83 | |
| 931 Quality Restaurant | 1,000 s.f. | 2.959 | \$5,576.85 | |
| 932 High Turnover Restaurant | 1,000 s.f. | 2.845 | \$5,361.99 | |
| 933 Fast Food w/o Drive-In | 1,000 s.f. | 4.357 | \$8,211.67 | |
| 934 Fast Food Drive-In 941 Ovick Lybe Vehicle Shore | 1,000 s.f. | 5.439 | \$10,250.92 | |
| 941 Quick Lube Vehicle Shop 942 Automobile Care Center | Service Pos. | 1.895 | \$3,571.52 | |
| 841 New Car Sales | 1,000 s.f. 1,000 s.f. | 1.136 0.956 | \$2,141.03 | |
| 843 Automobile Parts Sales | 1,000 s.f. | 3.358 | \$1,801.78 \$6,328.84 | |
| 944 Gas Station | Fueling Position | 1.054 | \$0,328.84 \$1,986.48 | |
| 945 Gas Station w/Convenience Market | Fueling Position | 1.027 | \$1,935.59 | |
| 946 Gas/Serv. Stn. W/Conv. Mkt./Wash | Fueling Position | 1.053 | \$1,984.60 | |
| 848 Tire Store | 1,000 s.f. | 1.461 | \$2,753.56 | |
| 850 Supermarket | 1,000 s.f. | 1.547 | \$2,915.64 | |
| 851 Convenience Market 24-hour | 1,000 s.f. | 3.459 | \$6,519.20 | |
| 852 Convenience Market < 24-hour | 1,000 s.f. | 2.282 | \$4,300.90 | |
| 853 Convenience Market w/Gas Pumps | 1,000 s.f. | 3.361 | \$6,334.50 | |
| 861 Discount Club | 1,000 s.f. | 1.519 | \$2,862.87 | |
| 862 Home Improvement Superstore | 1,000 s.f. | 0.436 | \$821.73 | |
| 863 Electronics Superstore | 1,000 s.f. | 0.972 | \$1,831.93 | |
| 864 Toy/Childrens Superstore | 1,000 s.f. | 1.060 | \$1,997.79 | |
| 880 Drugstore W/O Drive-Thru | 1,000 s.f. | 1.421 | \$2,678.17 | |
| | | 1.819 | \$3,428.28 | |
| 881 Drugstore W/Drive-Thru | 1,000 s.f. | | | |
| 881 Drugstore W/Drive-Thru890 Furniture Store | 1,000 s.f. | 0.253 | \$476.83 | |
| 881 Drugstore W/Drive-Thru | | | | |

SCHEDULE P

PUBLIC FACILITIES IMPACT FEE* (Ordinance 893)

| Land Use | Facility Standard Cost Per Capita ¹ | Density ² | Fee |
|--------------------------------|---|----------------------|---------------------|
| <u>Residential³</u> | | | |
| Single Family | \$ 1,439 | 2.91 | \$4,187 per unit |
| Multiple Family | 1,439 | 1.48 | \$2,130 per unit |
| <u>Nonresidential</u> | | | |
| Commercial/Retail | \$ 446 | 2.50 | \$ 1.12 per sq. ft. |
| Office | 446 | 3.33 | \$ 1.49 per sq. ft. |
| Light Industrial | 446 | 1.67 | \$ 0.74 per sq. ft. |

¹Standard per resident for residential development and per employee for nonresidential development

²Persons per housing unit for residential units; employees per 1,000 square feet for nonresidential development ³Based on Uniform Building Code (UBC) occupancy designations, Single Family Residential (R-3) includes single family residences, second units, and individual lot town homes. Multiple Family Residential (R-1) includes apartments and airspace condominiums.

* This fee is to be coordinated with the Construction Tax (Schedule L) for applicable projects.

Coordination with existing Construction Tax

The City will continue to collect the construction tax at its current rate at the time of the building permit. The City will credit the public facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee, the entire remaining amount of the construction tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the <u>first permit only</u>, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits. If the public facilities fee exceeds the construction tax on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

SCHEDULE Q

NORTHWEST ROCKLIN COMMUNITY PARK FEE

(Ordinance 932)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

| WHITNEY RANCH COMMUNITY PARK FEE | | | | | |
|----------------------------------|------------------------|----------------------|---|--|--|
| ZONING AREA | Community Park Cost | Plus 4% Admin Fee | TOTAL WHITNEY RANCH Community Park Fee | | |
| Whitney Ranch | | | | | |
| Single Family | \$3,676 | \$147 | \$3,823 per unit | | |
| PD-20 | \$2,124 | \$85 | \$2,209 per unit | | |
| PD-BP | \$11,593 | \$464 | \$12,057 per acre | | |
| PD-C | \$6,763 | \$271 | \$7,033 per acre | | |
| Hwy 65 Corridor | | | | | |
| BP | \$11,593 | \$464 | \$12,057 per acre | | |
| С | \$6,763 | \$271 | \$7,033 per acre | | |
| BP/C | \$6,763 | \$271 | \$7,033 per acre | | |

SCHEDULE R

WHITNEY INTERCHANGE FEE

(Ordinance 932) (Fee Updated by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

| OWNER | Cost Per Unit or Acre |
|-------------------------------------|--------------------------|
| WHITNEY RANCH | |
| Sunset Ranchos Investors (SRI, LLC) | |
| Single Family | \$622 per unit |
| PD-20 | \$448 per unit |
| PD-BP | \$21,016 per acre |
| PC-C and PD-NC | \$23,839 per acre |
| Shehadeh/Taylor, LLC (SWP) | |
| PD-C | \$49,657 per acre |
| HIGHWAY 65 CORRIDOR | |
| Orchard Creek (JBC) | |
| С | \$49,251 per acre |
| BP/C | \$49,251 per acre |
| Evergreen (Placer Ranch) | |
| BP | \$20,107 per acre |
| С | \$22,808 per acre |
| BP/C | \$22,808 per acre |
| WJU | |
| BP/C | \$35,719 per acre |
| LI | \$10,524 per acre |

SCHEDULE S

NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE (Resolution 2013-200)

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

| Development | Sewer Trunk Fee | |
|--------------------------------------|--------------------------|--|
| Residential (single and multifamily) | \$268 per unit | |
| Non-Residential | \$156 per 1,000 bldg. sf | |

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

SCHEDULE F¹ ENGINEERING AND GENERAL SERVICES (RMC §3.32.050F)

| SERVICE PROVIDED | | FEE | % COST <u>RECOVERY</u> |
|---|------------------|---|---------------------------|
| FINAL MAP CHECK- SUBDIVISION | (S-05100) | \$8,009 | 100% |
| FINAL RESIDENT PARCEL MAP CHECK | (S-05105) | \$2,407 | 100% |
| FINAL COMMERCIAL PARCEL MAP CHECK | | \$5,799 | 100% |
| IMPROVEMENT PLAN REVISION | (S-05110) | \$503 | 100% |
| PUBLIC IMPROVEMENTS AND | (S-04800) | See Table A | 100% (varies |
| SUBDIVISION PLAN CHECK/ | (S-04900) | See Table A | by project) |
| INSPECTION FEE | | | |
| CERTIFICATE OF | (S-04000) | \$3,652 | 100% |
| COMPLIANCE PROCESSING | | | |
| GRADING PLAN CHECK | (S-04600) | \$2,091 | 100% |
| GRADING INSPECTION | (S-04700) | \$1,303 | 100% |
| LANDSCAPE PLAN CHECK/INSPECTION | (S-05700) | \$2,492 | 100% |
| RECORD OF SURVEY PLAN CHECK | (S-05120) | \$2,874 | 100% |
| ENCROACHMENT PERMIT | (S-05200) | \$326 | 100% |
| REVERSION TO ACREAGE | (S-05300) | \$6,202 | 100% |
| FLOOD ZONE DESIGNATION LETTER | (S-05400) | \$145 | 100% |
| FLOOD ZONE DEVELOPMENT PERMIT | (S-05410) | \$1,018 | 100% |
| FLOOD ZONE DEVELOPMENT VARIANCE | (-) | Hourly Rate | |
| FLOOD ZONE DEVELOPMENT APPEAL OVERWIDE/OVERWEIGHT TRANSPORTATION PERMIT | (-) (S-05000) | Hourly Rate \$90 ann. permit \$16 indiv. permit | Vehicle Cd 35795 |

 $^{^{1}}$ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

TABLE A

ENGINEERING AND GENERAL SERVICES (RMC§3.32.050F)

(S-04800, S-04900)

| PROJECT COST Dollars | PLAN CHECK (Factor) | INSPECTION (Factor) |
|-------------------------|------------------------|------------------------|
| | | |
| 0 to 100,000 | .0220 | .0404 |
| 200,000 | .0216 | .0390 |
| 300,000 | .0212 | .0374 |
| 400,000 | .0208 | .0360 |
| 500,000 | .0204 | .0346 |
| 600,000 | .0200 | .0332 |
| 700,000 | .0196 | .0318 |
| 800,000 | .0192 | .0304 |
| 900,000 | .0188 | .0288 |
| 1,000,000 | .0184 | .0272 |
| 2,000,000 | .0168 | .0258 |
| 3,000,000 | .0154 | .0244 |
| 4,000,000 | .0140 | .0230 |
| 5,000,000 | .0126 | .0216 |
| 6,000,000 | .0112 | .0202 |
| 7,000,000 | .0098 | .0188 |
| 8,000,000 | .0084 | .0174 |
| 9,000,000 | .0070 | .0160 |
| 10,000,000 | .0056 | .0146 |

SCHEDULE D^1

COMMUNITY DEVELOPMENT/PLANNING (RMC §3.32.050D)

| APPLICATION TYPE | <u>FEE</u> | % of COST <u>RECOVERY</u> |
|--|--------------------------------|---------------------------------|
| ANNEXATION / DE- ANNEXATION (S-03700) | \$17,487 | 100% |
| APPEAL (To the Planning Commission) (S-03800) | \$1,938 | 66% |
| APPEAL (to the City Council)(S-03900) | \$1,604 | 50% |
| CERTIFICATE OF COMPLIANCE PROCESSING (S-04000) | \$3,652 | 100% |
| COMBINED APPLICATIONS (S-02800) Incremental fee each additional 50 lot increment (S-02810) Incremental fee each additional 100 acres | \$15,845 \$2,142 \$2,142 | 100% 100% 100% |
| CONDITIONAL USE PERMIT-CC review (S-00700) | \$13,252 | 100% |
| CONDITIONAL USE PERMIT-PC review of new building (S-00800) | \$9,888 | 100% |
| CONDITIONAL USE PERMIT-PC review of existing building (S-00900) | \$7,496 | 100% |
| CONDITIONAL USE PERMIT-review of less intense uses: daycare and schools in residential zones; second units (S-01000) | \$5,133 | 100% |
| CONDITIONAL USE PERMIT (Modification) (S-01100) NOTICE OF EXEMPTION (S-02000) | \$6,185 \$1,277 | 100% 100% |
| ENVIRONMENTAL: NOTICE OF EXEMPTION (S-02000) INITIAL STUDY / Negative Declaration (S-02100) INITIAL STUDY / Mitigated Negative Declaration (S-02200) | \$1,277 \$5,166 \$6,311 | 100% 100% 100% |
| MITIGATION MONITORING (S-02300) – Minimum Deposit Larger projects with numerous mitigations and/or mitigations with long term monitoring would require a higher deposit. | \$2,208 | 100% |
| ENVIRONMENTAL IMPACT REPORT (S-02400) 0 to \$5,000 \$5,001 to \$10,000 \$10,001 to \$20,000 | \$1,081 \$3,601 \$7,202 | 100% 100% 100% |

 1 The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

| \$20,001 to \$30,000 | \$10,803 | 100% |
|--|---------------------------|-------|
| \$30,001 to \$40,000 | \$14,403 | 100% |
| \$40,001 to \$60,000 | \$21,606 | 100% |
| \$60,001 to \$80,000 | \$28,807 | 100% |
| \$80,001 to \$100,000 | \$36,009 | 100% |
| \$100,001 to \$120,000 | \$43,210 | 100% |
| \$120,001 to \$140,000 | \$50,412 | 100% |
| \$140,001 to \$160,000 | \$57,614 | 100% |
| \$160,001 to \$180,000 | \$64,816 | 100% |
| \$180,001 to \$200,000 | \$72,017 | 100% |
| \$200,001 to \$220,000 | \$79,219 | 100% |
| \$220,001 to \$240,000 | \$86,421 | 100% |
| \$240,001 to \$260,000+ | \$93,623 | 100% |
| | \$\$5,025 | 10070 |
| DESIGN REVIEW-Signs: PC review (S-02920) | \$4,233 | 100% |
| DESIGN REVIEW-Commercial includes all non-residential | \$9,888 | 100% |
| and multifamily (S-02900) | | |
| | ¢(00 7 | 1000/ |
| DESIGN REVIEW-Residential (S-02910) | \$6,097 | 100% |
| DEVELOPMENT ACTIVITY REPORTS (S-04400) | \$31 | 100% |
| DEVELOPMENT AGREEMENT (S-03200) (Major) | \$28,178 | 100% |
| DEVELOPMENT AGREEMENT (S-03300) (Minor) | \$11,761 | 100% |
| DEVELOPMENT AGREEMENT (Amendment) (S-03350) | \$8,016 | 100% |
| GENERAL DEVELOPMENT PLAN | | |
| First 100 acres (S-00600) | \$13,475 | 100% |
| Incremental fee each additional 100 acres | \$1,122 | 100% |
| Modification <20 acres (S-00610) | \$10,366 | 100% |
| Modification >20 acres (S-00610) Modification >20 acres (S-00620) | \$10,500 | 100% |
| Modification-Text amendment (S-00630) | \$12,015 | 100% |
| Wourneation-Text amendment (5-00050) | \$12,015 | 10070 |
| GENERAL PLAN AMENDMENT: | | |
| First 100 acres. (S-02700) | \$11,434 | 100% |
| Incremental fee each additional 100 acres (S-02710) | \$2,565 | 100% |
| | | |
| HISTORICAL REVIEW (Plus use permit) (S-06100) | \$1,224 | 100% |
| HOME OCCUPATION PERMIT (S-01200) | \$69 | 50% |
| Basic Fee (charge for planner time in most cases) | | 50% |
| If additional Fire Dept. review is required | \$52 | |
| HOME OCCUPATION (Modification-relocation; new address; | \$26 | 50% |
| and name change) (S-01300) | | |
| LOT LINE ADJUSTMENT (one adjusted line) (S-05500) | \$1,960 | 100% |
| Each line after the first line | \$1,900 | 100% |
| Each mic after the first mic | $\phi \angle \mathcal{I}$ | 10070 |
| | | |

| MOBILE PUSHCART REVIEW (S-02600) Mobile Pushcart Renewal | \$1,470 \$294 | 100% |
|--|--|----------------------|
| MODIFICATION TO APPROVED PROJECTS (S-04300) PROJECT PROCESSING COST OVERRUNS (S-04310) | \$3,481 Fully burdened hourly rate | 100% N/A |
| SIGN PERMIT (S-06220) SPECIAL EVENT (City Council Review) (S-03000) SPECIAL EVENT (Administrative Staff Review) (S-03100) | \$104 \$4,653 \$285 | 100% 100% 50% |
| SPECIAL EVENT (Modification) (S-03110) | \$22 | 50% |
| STREET NAME CHANGE (S-05800) | \$2,372 | 100% |
| STREET ADDRESS CHANGE (S-05900) | \$491 | 100% |
| STREET / EASEMENT VACATION (S-06000) | \$4,220 | 100% |
| SUBDIVISION ORDINANCE TEXT AMEND (S-02500) | \$10,072 | 100% |
| SPECIFIC USE PERMIT (STAFF)(S-01910) | \$1,172 | 100% |
| TIME EXTENSION (S-04200) | \$4,587 | 100% |
| TENTATIVE SUBDIVISION MAP: (1st 50 lots) (S-03400) Incremental fee each additional 50 lot increment (S-03410) TENTATIVE SUBDIVISION MAP (Modification) (S-03500) | \$17,715 \$2,188 \$10,337 | 100% 100% 100% |
| TENTATIVE PARCEL MAP (S-03600) | \$9,888 | 100% |
| TREE PERMIT-PC (S-06200) TREE PERMIT-CC (S-06210) | \$915 \$1,232 | 100% 100% |
| VARIANCE (PC review) (S-01400) VARIANCE (Administrative-Staff level review (S-01500) | \$5,036 \$729 | 100% 100% |
| ZONE CHANGE: Less than 20 acres (S-00200) ZONE CHANGE: Greater than 20 acres (S-00300) | \$9,846 \$10,850 | 100% 100% |
| ZONING ORDINANCE TEXT AMENDMENT (S-00400) | \$8,823 | 100% |
| ZONING ORD. TEXT INTERPRETATION (S-00500) | \$2,335 | 100% |
| WRITTEN ZONE VERIFICATION (S-04500) | \$169 | 100% |

SCHEDULE M

City of Rocklin Impact Mitigation Fees

OAK TREE MITIGATION FEE

(Chapter 17.77 of the Rocklin Municipal Code) (Ordinance 676)

Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

Rate:

| Mitigation for a 5 gallon oak tree | \$30 |
|-------------------------------------|------|
| Mitigation for a 15 gallon oak tree | \$96 |
| Mitigation for one inch of oak tree | \$96 |

Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

Fees are not applicable to:

A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.

B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.

C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

SCHEDULE C^1

PUBLIC SAFETY (RMC §3.32.050C)

| SERVICE PROVIDED | <u>FEE</u> | % of Cost <u>Recovery</u> |
|--|------------------------------------|------------------------------|
| PARKING ENFORCEMENT (S-07100) | Estab. By Reso. 2009-192 | Varies |
| VEHICLE CODE ENFORCEMENT (S-07200) | Established by State Bail Schedule | Varies |
| DISTURBANCE CALL BACK (S-07300) Hourly – per Officer | | 100% |
| - 1st Officer - Each Add'l Officer | \$236/hr \$164/hr | 100% 100% |
| SOLICITOR PERMIT (S-074050) | \$45 | 100% |
| FINGERPRINTING - ADULT (S-07500) max per Penal Code §13300 | \$15 | 35% |
| IMPOUNDED VEHICLE RELEASE (S-07600) | \$157 | 55% |
| REPOSSESED VEHICLE RECEIPT (S-07650) | \$15 | 69% |
| POLICE REPORT REPRODUCTION (S-07710) Gov't Code §6253 limits fee recovery | | Varies |
| - Less than 50 pages | No Charge | |
| -50-75 pages | \$5 | |
| - Over 75 pages | \$.10/page | |
| POLICE PHOTO/VIDEO REPRODUCTION (S-07800) | | 6-17% |
| Video: VHS | \$15 | |
| Per CD if over 5 CDs required Photo: per page if over 5 pages | \$5 \$5 | |
| Audio: per CD if over 5 CDs required | \$5 | |
| CONCEALED WEAPON PERMIT REVIEW (S-07900) | \$404 | 100% |
| VEHICLE CITE CORRECTION - SIGN-OFF (S-08000) | | |
| Rocklin Issued Citations | No Charge | 0% |
| Non-Rocklin Issued Citations | \$22 | 100% |
| VIN VERIFICATION (S-08100) | \$40 | 100% |
| RECORDS CHECK CLEARANCE LETTER (S-08250) | \$22 | 100% |

¹ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

| BOOKING (S-08300) | Billed Amount | 100% |
|--|---|----------------|
| PRIVATE SPECIAL EVENT CONTROL (S-08500) | Fully burdend hourly rate with 3 hour min charge for all personnel involved per MOU | 100% |
| ANIMAL LICENSE/CONTROL (S-08700) 1 yr Altered 3 yrs Altered 1 yr Non-Altered 3 yrs Non-Altered | \$15 \$43 \$30 \$86 | 16 - 95% |
| POTENTIALLY DANGEROUS DOG LICENSE (S-08710) | \$197 | 71% |
| DEAD ANIMAL REMOVAL (S-08800) | No Charge | 0% |
| ANIMAL TRAPPING AND REMOVAL/RELEASE (S-09000) | \$88 | 100% |
| ANIMAL CATCH AND RETURN TO OWNER (S-09100) | \$66 | 100% |
| DUI INVOLVED EMERGENCY RESPONSE (S-09200) (includes prior S-08400) | Actual fully burdened Hours billed | 100% |
| ACCIDENT INVESTIGATION/REPORT (S-09300) (limited by Gov. Code §6253) Less than 50 pages 50 – 75 pages Over 75 pages | No Charge \$5 \$.10/page | Varies |
| SPECIAL TRAFFIC CONTROL (S-09400) | Fully burdened hourly rate of all personnel involved | 100% |
| EXPLOSIVE PERMITS (S-09500)(H&S code §12106) Less than 100 pounds 100 pounds or greater SECURITY PLAN CHECK (S-09600) | \$2 \$10 No Charge | 2% 9% 0% |
| ABC LICENSE REVIEW (S-09800) | \$25 | 13% |
| ABC LICENSE REVIEW – ONE DAY (S-09810) | No Charge | 0% |
| BINGO PERMIT (S-09900) | \$91 | 100% |
| REVIEW LOCAL CRIMINAL HISTORY (S-10000) | No Charge | 0% |
| PATROL RIDE ALONG (S-10100) | No Charge | 0% |
| MASSAGE OPERATOR (S-10300) | \$340 | 50% |

| MASSAGE OPERATOR-PERMIT RENEWAL (S-10310) | \$141 | 73% |
|---|--|------|
| MASSAGE TECHNICIAN (S-10320) | \$340 | 50% |
| MASSAGE TECHNICIAN PERMIT RENEWAL (S-10330) | \$141 | 73% |
| TAXICAB/VEH FOR HIRE OWNER PERMIT (S-10410) | \$142 | 40% |
| TAXICAB/VEH FOR HIRE OWNER RENEWAL (S-10415) | \$80 | 34% |
| TAXICAB/VEH FOR HIRE DRIVER PERMIT (S-10420) | \$142 | 40% |
| TAXICAB/VEH FOR HIRE DRIVER RENEWAL (S-10425) | \$80 | 34% |
| ADULT RELATED BUSINESS OPERATOR PERMIT (S-10430) | \$357 | 100% |
| ADULT RELATED BUSINESS OPERATOR RENEWAL (S-10435 | 5) \$193 | 100% |
| ADULT RELATED BUSINESS EMPLOYEE PERMIT (S-10440) | \$357 | 100% |
| ADULT RELATED BUSINESS EMPLOYEE RENEWAL (S-1044 | 5) \$193 | 100% |
| ADULT RELATED BUSINESS PERMIT REVIEW (S-10450) | Fully burdened hourly rate (\$1,000 Max) | 100% |
| ADULT RELATED BUSINESS PERMIT APPEAL (S-10460) | \$1,872 | 100% |
| DAY CARE CENTER FIRE INSPECTION (S-10500) | \$136 | 100% |
| FIRE PREVENT INSPECT-SPECIAL REQUEST (S-10700) | Fully burdened hourly rate | 100% |
| FIRE ALARM SYSTEM – NEW INSTALLATION (S-10705) | \$386 | 100% |
| FIRE ALARM SYSTEM – T.I. (S-10710) | \$216 | 100% |
| FIRE SPRINKLER SYSTEM – NEW INSTALLATION (S-10715) 1-99 Heads 100-199 Heads 200+ Heads | \$386 \$500 \$614 plus .50/head | 100% |
| FIRE SPRINKLER SYSTEM – T.I. (S-10720) 1-50 Heads 51+ Heads | \$216 \$330 plus .50/head | 100% |
| SPECIAL SUPPRESSION SYSTEM (S-10725) | \$386 | 100% |
| HOOD/DUCT FIRE SUPPRESSION SYSTEM(S-10730) | \$273 | 100% |
| COMPRESSED GAS SYSTEM – MEDICAL GAS (S-10735) | \$386 | 100% |

| \$773 | 100% |
|--|--|
| \$650 | 100% |
| \$273 | 100% |
| \$273 | 100% |
| \$500 | 100% |
| \$227 | 100% |
| | 100% |
| plan review rees \$227 | 100% |
| No Charge \$312 | 0 % 100% |
| \$173 + contractor cost +postage | 100% |
| Fully burdened hourly rate when applicable | 100% |
| Actual cost + contract cost | 100% |
| \$314 | 100% |
| Fully burdened hourly rate | 100% |
| Included in Planning fees | 100% |
| \$400 | 100% |
| \$816 | 100% |
| \$360 | 100% |
| \$126 | 100% |
| | \$650 \$273 \$273 \$500 \$227 0770) \$341 plus normal hour plan review fees \$227 No Charge \$312 \$173 + contractor cost +postage Fully burdened hourly rate when applicable Actual cost + contract cost \$314 Fully burdened hourly rate \$314 Fully burdened hourly rate \$314 \$400 \$816 \$360 |

SCHEDULE B¹ GENERAL SERVICES/MAINTENANCE SERVICES (RMC §3.32.050B)

| SERVICE PROVIDED | | <u>FEE</u> | % COST <u>RECOVERY</u> |
|---|-----------------------|----------------------------|---------------------------|
| STREET BARRICADE SERVICE | (8-13900) | Fully burdened hourly rate | 100% |
| STREET CLOSURE PERMIT | (S-09410) | \$1,178 | 100% |
| STREET TREES | (S-14200) | No Charge | 0% |
| REPAIR DAMAGED CITY SIDEWALKS | (S-16000) | Fully burdened hourly rate | 100% |
| REMOVE VEGETATION FROM CITY PROPERTY | (8-14700) | Fully burdened hourly rate | 100% |
| SPILLED LOAD CLEANUP | (S-11300, S-14900) | Fully burdened hourly rate | 100% |

 $^{^{1}}$ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

SCHEDULE G^1

RECREATION PROGRAMS AND PUBLIC FACILITIES RENTAL & RELATED ACTIVITIES (RMC §3.32050G)

I. <u>Recreation Programs:</u> The fees for Recreation Program areas, listed below, shall be set by the Interim Assistant City Manager for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the Interim Assistant City Manager

| Recreation Program Areas | |
|----------------------------|-----------|
| Sports and Fitness | (S-12000) |
| Preschool | (S-12100) |
| Kids Junction | (S-12300) |
| Visual and Performing Arts | (S-12400) |
| Aquatics | (S-12500) |
| Teen Programs | (S-12600) |
| Active Adults | (S-12700) |
| | |

II. <u>Public Facility Rentals:</u> The fees for rental of City Facilities, listed below, shall be set by the Interim Assistant City Manager at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the Interim Assistant City Manager.

| Public Facilities | |
|--|-----------|
| Rocklin Sunset Center | (S-13000) |
| Rocklin Community Center | (S-13050) |
| Finnish Temperance Hall | (S-13100) |
| Whitney Community Park Picnic Facilities | (S-13150) |
| Johnson-Springview Park Picnic Pavilion Rental | (S-13200) |
| Johnson-Springview Park Disc Golf Course | (S-13225) |
| Rocklin Aquatics Complex | (S-13250) |
| Whitney High Pool | (S-13350) |
| Sports Fields (all parks) | (S-13400) |
| Recreation/Kids Junction Buildings | (S-13500) |
| Recreation/Preschool Buildings | (S-13600) |
| Neighborhood Parks Picnic Facilities | (S-13700) |

¹ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2010-2011) for the City of Rocklin, California. (-) indicates the service is not included in the Study.

P:\PERMANENT PLANNING FILES\FORMS\FEE SCHEDULES (RESOS)\2011 Fee Schedule\2011 Fee Schedule - Effective 7-01-11.doc