

City of Rocklin BUDGET IN BRIEF

Fiscal Year 2024/2025



General Fund

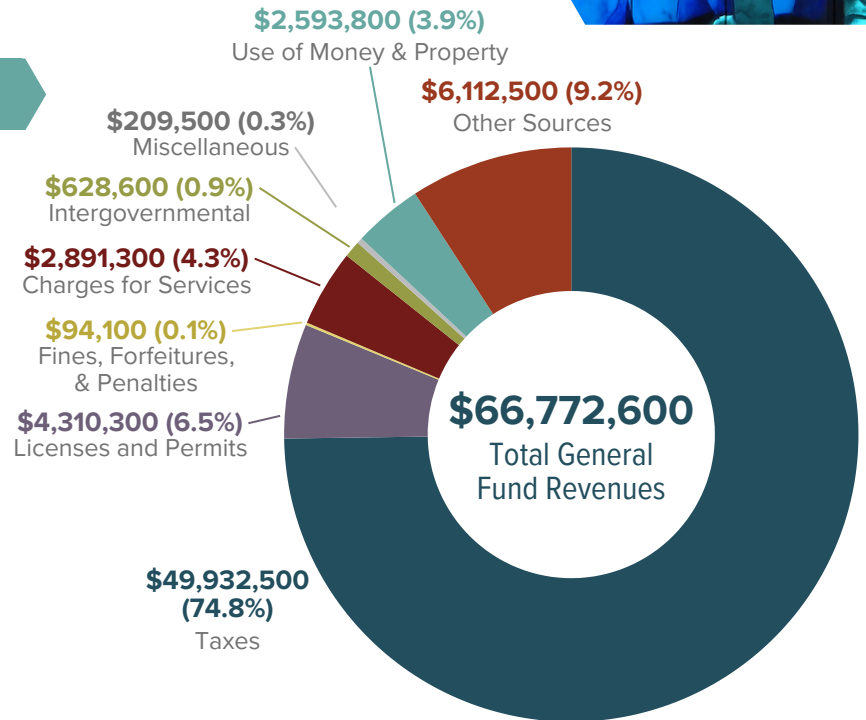
REVENUES BY CATEGORY

TAXES: Includes Franchise fees, Property taxes, Sales taxes, Transient Occupancy tax

LICENSES & PERMITS: Includes Building Permits, Dog Licenses, Land Use Permits, EIQ/CEQA

CHARGES FOR SERVICES: Includes Business License Application Fees, Concurrent App/Tent Subdv Maps, Contract & Misc Revenue Fees, Engineering Inspection/ Plan Checks, Program Fees

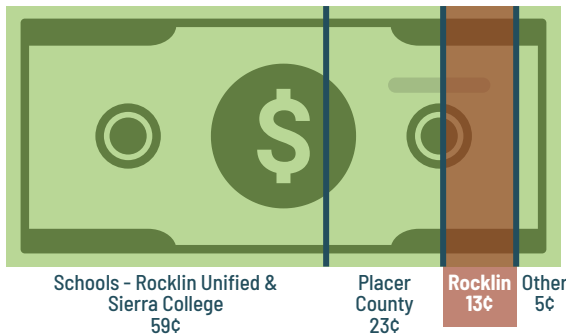
OTHER: Includes Use of Money and Property, Miscellaneous Revenue, Intergovernmental, Fines, Forfeitures & Penalties



TAX BREAKDOWN

PROPERTY TAXES are assessed and collected by the counties; taxes go into a pool and are then allocated to the cities. Approximately **12.7%** of ad valorem property taxes levied in Rocklin go to the City. (That's about 13¢ from every dollar.)

Property Tax Revenue Budget: \$25,213,600



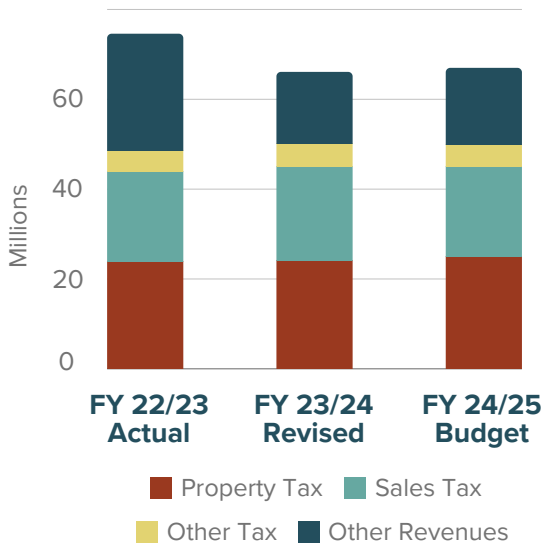
STATE SALES AND USE TAXES provide revenue to the state's General Fund, to cities and counties through specific state fund allocations, and to other local jurisdictions. The current sales tax rate of 7.25% is distributed to various agencies with **1.0%** going to the City of Rocklin and 6.25% going to other agencies.

Sales Tax Revenue Budget: \$20,024,200

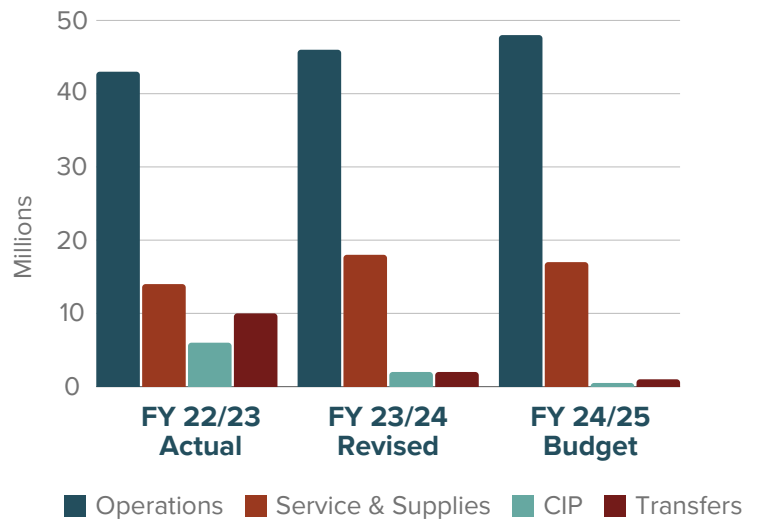


General Fund

REVENUES

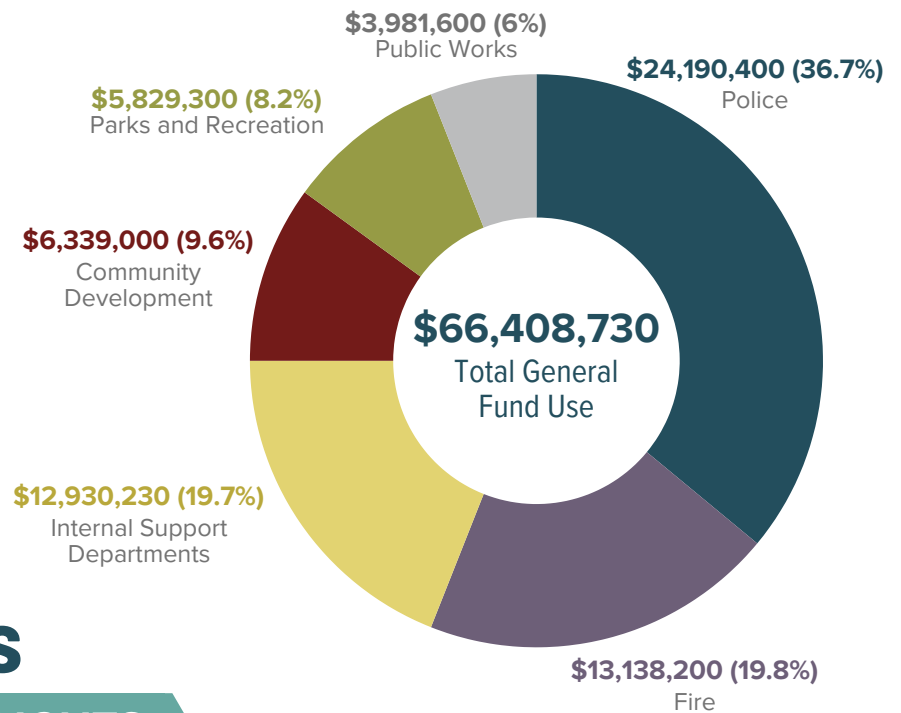


EXPENDITURES



General Fund

EXPENDITURES BY DEPARTMENT



By the Numbers

2023 DEPARTMENT HIGHLIGHTS

