

AGENDA



REGULAR MEETINGS OF THE PARKS, RECREATION AND ARTS COMMISSION

October 11, 2017

TIME: 6:00 PM

PLACE: Council Chambers, 3970 Rocklin Road, Rocklin

www.rocklin.ca.us

MANNER OF ADDRESSING THE COMMISSION

Citizens may address the Commission on any item on the agenda at the time the item is considered. Citizens wishing to speak may request recognition from the Chairperson by raising their hand and stepping to the lectern when requested to do so. Speakers will usually be allowed five (5) minutes; however, the Chairperson may set shorter time limits. Speakers are asked to identify themselves by stating their name and the city they reside in for the official record.

STANDARDS OF DECORUM

Any person who disrupts the meeting of the Commission, may be barred by the presiding commissioner from further audience before the Commission during that meeting, unless permission to continue be granted by majority vote of the Commission.

All remarks shall be addressed to the Commission as a body and not to any member thereof, or to staff, or to the public. No person, other than a member of the Commission, and the person having the floor, shall be permitted to enter into any discussion without the permission of the presiding commissioner.

For items not on the agenda, and for non-hearing items on the agenda the person addressing the Commission shall be limited to five minutes, unless the time is adjusted by the presiding commissioner.

Whenever any group of persons wishes to address the Commission on the same subject matter, it shall be proper for the presiding commissioner to request that a spokesman be chosen by the group to address the Commission and, in case additional matters are to be presented at the time by any member of the group, to limit the number of persons so addressing the Commission, so as to avoid unnecessary repetition.

As a courtesy to all, please turn off cell phones and other electronic devices during the meeting.

WRITINGS RECEIVED AFTER AGENDA POSTING

Any writing related to an agenda item for the open session of this meeting distributed to the Parks, Recreation and Arts Commission less than 72 hours before this meeting is available for inspection at City Hall, 3970 Rocklin Road, Rocklin, during normal business hours. These writings will also be available for review at the Parks and Recreation Department Building located at 5460 5th Street, Rocklin. If you have questions related to this agenda, please call 916-625-5200.

AMERICANS WITH DISABILITIES ACT

In compliance with the Americans with Disabilities Act, the City of Rocklin encourages those with disabilities to participate fully in the public hearing process. If you have a special need in order to allow you to attend or participate in our public meeting and public hearing processes, including receiving notices, agendas, and other writings in appropriate alternative formats, please contact our office at (916) 625-5200 well in advance of the public meeting or public hearing you wish to attend so that we may make every reasonable effort to accommodate you.

ELECTRONIC PRESENTATIONS

All persons with electronic presentations for public meetings will be required to bring their own laptop or other form of standalone device that is HDMI or VGA compatible. It is further recommended that presenters arrive early to test their presentations. The City is not responsible for the compatibility or operation of non-city devices or the functionality of non-city presentations.

POSTING OF AGENDA

In accordance with Government Code Section 54954.2(a) this agenda was posted on the City's bulletin board at City Hall, 3970 Rocklin Road, Rocklin, and City of Rocklin website at www.rocklin.ca.us.

AGENDA

INTRODUCTION

1. **Meeting called to order at:**
2. **Pledge of Allegiance:**
3. **Roll Call:**
 - A. Commissioners:
 - B. City Personnel:

AGENDA REVIEW

4. **Agenda Modifications**

CONSENT CALENDAR

The following routine matters can be acted upon by one motion. Individual items may be removed by Commission for separate discussion. The title is deemed to be read and further reading waived of any ordinance listed on the Consent Calendar for introduction or adoption.

5. **Minutes**
 - A. September 13, 2017 Minutes

CITIZENS ADDRESSING THE COMMISSION

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6. NAME AND CITY

REPORTS FROM CITY OFFICIALS/DICUSSION AND POTENTIAL ACTION ITEMS

7. Parks and Project Updates (City Manager Verbal Report)

8. Park Naming Process and Recommendations

9. Commission Scope and Authority Updates

10. Parks, Trails & Open Space Communications Plan

11. Status Update of Priority Projects

12. Director's Report

13. Park Manager's Report (Verbal Update)

14. Venue Rentals Report (July-Sept)

COMMISSION REPORTS

15. Reports from Committees

16. Commission Comments

FUTURE AGENDA ITEMS

ADJOURNMENT

17. Meeting Adjourned at

MIMUTES

**REGULAR MEETINGS OF THE
PARKS, RECREATION
AND ARTS COMMISSION**

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AGENDA

INTRODUCTION

1. **Meeting called to order at: 6:01pm**
2. **Pledge of Allegiance: Youth Commissioner Alexia Najera**
3. **Roll Call:**
 - A. Commissioners: Hartwell, Anderson, Richey, Armstrong-Bryant, Stockton, Youth Commissioner Najera all present
 - B. City Personnel: Garner, Novo, Huntzinger, Nartker

AGENDA REVIEW

4. **Agenda Modifications**
 - Item number 7 moved to October meeting due to City Manager scheduling conflict.

CONSENT CALENDAR

The following routine matters can be acted upon by one motion. Individual items may be removed by Commission for separate discussion. The title is deemed to be read and further reading waived of any ordinance listed on the Consent Calendar for introduction or adoption.

5. **Minutes**

A. Agenda Minutes for the July 12, 2017 Meeting

- Motion to approve item number 5 by Commissioner Anderson, seconded by Commissioner Armstrong-Bryant. Passed by the following vote:
Ayes: Hartwell, Stockton, Anderson, Armstrong-Bryant, Richey
Noes: 0
Absent: 0
Abstain: 0

CITIZENS ADDRESSING THE COMMISSION

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No citizens addressed the Commission

6. NAME AND CITY**REPORTS FROM CITY OFFICIALS/DICUSSION AND POTENTIAL ACTION ITEMS****7. Whitney Ranch Park Phase 2 (Verbal Update)**

- Rescheduled for October meeting.

8. Pacific Street Bike Trail Missing Segment (Verbal Update)

- Presentation given by Director Nartker. Commission discussed preparing a letter to the CIP Committee to consider the inclusion of the missing bike trail segment in the 18/19 fiscal year budget. Commissioner Richey will work with staff to prepare a draft letter.

9. Status Update of Priority Projects**10. Director's Report**

- Verbal Report given by Director Garner.

11. Park Manager's Report (Verbal Update)

- Verbal report given by Manager Novo.

COMMISSION REPORTS**12. Reports from Committees**

- Art Task Force process was discussed.

13. Commission Comments

- Commissioner Anderson requested surveys to be sent out to Quarry Park event attendees.

14. Miscellaneous

FUTURE AGENDA ITEMS

ADJOURNMENT

15. Meeting Adjourned at 7:07PM



Parks, Recreation, and Arts Commission Report

Subject: Park Naming Process and Recommendations – Item 8

Submitted by: Karen Garner, Director

Date: October 11, 2017

Department: Parks & Recreation

- **Staff Recommendation:**
 - Recommend that the City Council approve the names “Sierra Pine” and “Secret Ravine” for two upcoming parks in the Sierra Pine and Preserve at Secret Ravine subdivisions.

BACKGROUND:

The naming of city parks has been handled in various ways over the history of the city including naming by City Council, this Commission, developers (particularly turn-key parks), and by tradition of reference by citizens. Since at least early 2000s, a Parks Naming Committee was established to recommend park names to the City Council. The last set of park names approved by resolution was in 2005 and included;

- Brigham & Hawes
- Whitney
- Bolton
- Pernu
- Wickman
- Corral-Alva
- Willard

With the exception of Willard, all of these parks have been built and opened to the public. Willard is still reserved for a yet-to-be developed park in Whitney Ranch. Around 2012, the Mayor dissolved the Parks Naming Committee as it was determined that there were no additional parks planned in the foreseeable future.

Recently, two new park opportunities have come about. A park located in the Preserve at Secret Ravine subdivision is currently under construction. This park site as been referred to during the planning and construction stages as Rocklin 60 Park (the project name when the subdivision was first processed by the city) and Bass Pro Park because of its location directly behind Bass Pro.

At the September 12 Council meeting, the Sierra Pine project was reviewed and council voted to make a public park site within the subdivision originally planned as an HOA maintained park. This park will connect to a portion of the planned Granite Meadows Trail.

With these two recent park opportunities, park names are needed. Staff does not recommend re-establishing a Park Naming Committee as there are no additional parks planned in the city. Furthermore, the Rocklin 60 park site will likely be completed within the next few months, so selecting park names soon will allow the names to be marketed and connected with the park site when it opens to the public. Staff instead recommends that the Parks, Recreation and Arts Commission recommend two park names to the City Council.

In reviewing park naming history, names have been selected based on adjacent schools, streets, subdivisions or geographic features as well as names of Rocklin citizens and families, both historical and contemporary. The last group of recommended park names noted above were all based on historic family names from around the turn of the century. Staff does not recommend naming the two upcoming parks after people as they are small parks not typically of the size appropriate for honoring citizens or families, historic or contemporary. In addition, the majority of the park in the Sierra Pine subdivision will also serve as a detention basin. Staff instead suggests naming the parks as follows;

- Sierra Pine - This park site is part of a 199-unit subdivision and is located on the former Sierra Pine fiberboard manufacturing facility, which operated from 1975 through December 2011. The subdivision will be called the Sierra Pine subdivision and will use theming in recognition of the former manufacturing facility. Given the well-known use of the name, a park by the same name will be easily recognized and located by most citizens.
- Secret Ravine – This park site located in the Preserve at Secret Ravine subdivision and is the name of the adjacent creek that traverses from Loomis, through Rocklin and into Roseville. There are no parks in Loomis or Roseville named Secret Ravine, but the name is used for a road in Roseville (Secret Ravine Parkway).

FINDINGS, CONCLUSIONS & RECOMMENDATIONS:

Findings:

- The city has two upcoming parks that have yet to be named.
- The process for park naming has been done differently over the years and there is no city resolution or ordinance that prescribes the park naming process.
- The former Parks Naming Committee was disbanded in 2012 as no additional parks were planned at that time.
- Given that no additional parks are planned in the foreseeable future, the re-creation of a Parks Naming Committee is not feasible.

Conclusions:

- A recommendation by the Parks, Recreation and Arts Commission to City Council would allow an efficient process and the opportunity for public comment.
- The parks names suggested would facilitate park location recognition by the general public given their connection to the site and/or surrounding geographic features.

Recommendations:

- Staff recommends that the Parks, Recreation and Arts Commission;
 - Recommend that the City Council approve the names Sierra Pine and Secret Ravine for the two upcoming park sites.



Parks, Recreation, and Arts Commission Report

Subject: Commission Scope and Authority Updates – Item 9

Submitted by: Karen Garner, Director

Date: October 11, 2017

Department: Parks & Recreation

- **Staff Recommendation:**

- Appoint a two-member committee to bring back recommendations to the Commission at the November meeting on the scope and authority of the Commission. Any agreed upon changes by the Commission will be recommended to the City Council.

BACKGROUND:

In February 2016, the City Council adopted Resolution 2016-49 which outlines the scope and priorities for the Parks, Recreation and Arts Commission as well as suggested Ad Hoc Committees. The Resolution recommends that the Commission review and recommend changes to the policy document annually. Over the past year, the Commission has worked towards several of the priorities listed and has developed additional priorities.

Staff recommends that the Commission appoint two members to review the scope, priorities and ad-hoc committee and bring back recommended changes to the Commission. The Commission would then make a recommendation to the City Council of any agreed upon updates or changes.

Attachment 1 – Resolution 2016-49

RESOLUTION NO. 2016-49

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN
 APPROVING A POLICY DOCUMENT RELATING TO THE DUTIES AND PRIORITIES OF THE
 ROCKLIN PARKS, RECREATION AND ARTS COMMISSION

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Rocklin as follows:

Section 1. The City Council of the City of Rocklin approves this policy document stating the duties, priorities and ad hoc committees of the Parks, Recreation and Arts Commission and relating to the duties of the Commission as set forth in Rocklin Municipal Code Section 2.44.110. (Ordinance 234, Ordinance 963, Ordinance 1011) in the form attached hereto as Exhibit "A" and by this reference incorporated herein.

PASSED AND ADOPTED this 23rd day of February, 2016, by the following vote:

AYES:	Councilmembers:	Ruslin, Butler, Magnuson, Yuill
NOES:	Councilmembers:	None
ABSENT:	Councilmembers:	Yuill
ABSTAIN:	Councilmembers:	None

Gregory A. Janda, Mayor

ATTEST:

Barbara Ivanusich, City Clerk

The City of Rocklin Parks, Recreation and Arts Commission

The Parks, Recreation and Arts Commission consists of (5) commissioners and (1) youth non-voting commissioner. This is an advisory board to the Rocklin City Council serving alternating four-year terms except youth commissioner who serves for a one-year term. Commissioners must be residents of the City. The Rocklin Parks, Recreation and Arts Commission holds their regular meetings on the second Wednesday of each month at 6:00 p.m. in the City Council Chambers.

The Parks, Recreation and Arts Commission is charged with the following scope of work:

1. The Commission is responsible for advising the City Council on subjects referred by the City Council, City Manager, and Recreation, Arts, and Event Tourism Director or on matters the Commission feels are important regarding the preservation of community recreation, open space, park lands, public art and cultural initiatives. The Commission has the duty to advise and recommend to the City Council regarding long-term planning, acquisition and/or development of park or open space lands to include trail systems. The Commission will provide initial review and opportunity for public comments concerning open space, trail systems and/or park capital projects (non-maintenance projects in excess of \$50,000).
2. The Commission will represent the City's interest in recreation, park and public arts matters and serve as a spokesperson group for related matters in the City. The Commission is responsible for keeping the City Council informed.
3. The Commission seeks to develop cooperative efforts with art schools, and regional and national art organizations, and will explore and obtain private, local, state, and federal funds to promote art projects within the community. The Commission also reviews and makes recommendations on works of art considered for acquisition by the City, and renders other services in the field of art, aesthetics, or beautification of the City when requested.
4. **Commission Priorities:** (As the City Council shall establish and amend from time to time)
 - a. Research and complete an outreach mechanism to determine how the City is doing in terms of satisfying community needs.
 - b. Investigate and evaluate the use of public/private partnerships in support of stated goals and objectives.
 - c. Update the master plan for the development and use of Johnson-Springview Park.
 - d. Develop a city-wide Park and Trail System Master Plan
 - e. Evaluate the needs of all current parks and determine if 2nd and 3rd phases are needed. Review and update the 5 year Park Capital Improvement Plan.
 - f. Establish a Public Art Program (static and performing arts, festivals, etc.) in alignment with the Rocklin Public Art Master Plan.
 - g. Review and determine the feasibility and timing to establish a 501 (c) 3 non-profit organization for community fund raising in support of events and programs that further the City's Public Art Master Plan; create a scope of work and governance framework.
 - h. Expand volunteer opportunities.

- i. Explore youth recreation interests and create and support Rocklin Youth Council Program(s).
- j. Review and recommend changes to this policy document annually.

5. **Commission Ad Hoc Committees:** (As the City Council shall establish and amend from time to time)

a. **Public Art Initiative**

Identify ways to create a community-wide discussion about the role that public art can play in the city. This can be in partnership with the implementation of the Public Art Master Plan.

b. **Traveling Art Show**

Provide a mechanism and venue for artists who are from out of the area to showcase their artwork to the community. This can be a stand-alone event or collaborate with an existing special event.

c. **Artifacts from the Mining Industry**

Enhance the history of Rocklin through identifying and placing historical artifacts throughout the community. Locations can include the downtown area/Quarry District.

d. **Placer Arts**

Partner with Placer Arts on new events to showcase local artists.

e. **Student Initiative**

Youth Commissioner will facilitate programs that involve high school students, such as an arts competition showcasing different areas/parks in the community.

f. **Revisit 2nd and 3rd Phases of Parks**

Evaluate the needs and determine if these phases are needed. Review the 5 year Park Capital Improvement Plan.

Additional information on Rocklin Parks, Recreation and Arts Commission can be found at Chapter 2.44 of the Rocklin Municipal Code.



Parks, Recreation, and Arts Commission Report

Subject: Parks, Trails and Open Space Communication Plan – Item 10

Submitted by: Karen Garner, Director

Date: October 11, 2017

Department: Parks & Recreation

- **Staff Recommendation:**
 - No Action Necessary. For Information Only.

BACKGROUND:

Based on survey results done in the early stages of developing the Parks and Trails Master Plan, it's clear our residents are happy with our parks but we don't want to take that for granted. We want to get feedback from our residents on park and trail issues. We also want to educate our residents and be transparent about our parks and funding. Looking ahead, our funding sources will shift and change. Our parks are aging and moving from a mode of new park development to long-term maintenance. We want to make sure our residents understand that and have input as we make choices.

Staff has retained Bamboo Creative to assist with development of the Communications Plan and one of the initial steps is a survey. This first survey, mainly focused on parks, will provide us with valuable data and feedback on which to build the Communications Plan.

The Commission reviewed the questions and feedback provided was shared with Bamboo Creative. The City Council also had the opportunity to review the survey and had no suggested changes. The survey was launched on September 22, and has been promoted through Parks & Recreation email distribution lists comprised of people who have taken a recreation or sport class, attended a ticketed event or signed up with us to receive emails. The survey is also posted on the city website and is being promoted through social media. It is anticipated that the survey will be live for about two more weeks depending on the number of responses received. Ideally, we'd like to see at least 300 responses.

Staff anticipates having draft survey results available for review at the November meeting. Bamboo will also begin phone interviews to collect additional feedback and data.

Survey Link

rocklin.ca.us/parksurvey



Parks, Recreation, and Arts Commission Report

Subject: Status Update of Priority Projects – Item 11

Submitted by: Karen Garner, Director

Date: October 11, 2017

Department: Parks & Recreation

- **Staff Recommendation:**
 - For informational purposes only. No action required.

BACKGROUND:

At the May 10, 2017 meeting, the Commission adopted a prioritized list of park projects. The prioritized list is intended to give recommendations to staff and council for how available park funding should be allocated.

UPDATES

1. **Johnson-Springview Water Play area.** It is anticipated that the Johnson-Springview Water Play area will be funded through park development fees. For FY 17-18, \$60,000 has been budgeted for design work and staff has contacted various suppliers of water play equipment for initial design discussions and has received some initial concepts that will be further refined before bringing to Commission. Construction costs are expected to be funded in FY 18-19 also through park development fees. Kiwanis expressed interest in contributing funding to water play area or art component to enhance water play area.

2. **Trail development.** Staff submitted a grant application on 9/1/17 through California State Parks for the Outdoor Environmental Education Facilities Grant Program to request funds for trail construction. Staff is also working with Economic and Community Development staff to require that developers provide trail segments where trail sections have been identified in private development projects per the Trails Strategy and Action Plan. Current sections staff is working on include Quarry Loop Trail sections C, D & E. Council's recent approval of the Sierra Pine Subdivision obligates the developer to construct a portion of the Granite Meadows trail. This trail will eventually span from Sierra College to the library and will also connect to a new park within the subdivision and Sierra Meadows Park. Staff is currently considering design concepts to enhance pedestrian connectivity of the trail across Dominguez Road.

3. **Rocklin 60 Park development.** Construction continues, including installation of the shade structure for this mini park. In addition to the shade structure, the park will have picnic tables, BBQ, swing set and small slide play structure. Projected late Fall completion. A grand opening will be planned once we have a completion date.

4. **Veterans Park development.** Rough design work complete. Included in CIP with estimated cost of \$245,000. Unfunded.

5. **Johnson-Springview Master Plan.** Staff will outline timeline, strategy and components and bring back to Commission in early fall. Will be largely completed in-house with some design work contracted.

Priority Projects Status Update

October 11, 2017

Page 2

6. Finnish Temperance Hall outdoor improvements. Included in CIP with estimated cost of \$130,000. Unfunded.

7. Front Street Plaza. Included in CIP with estimated cost of \$365,000. Unfunded.

8. Whitney Ranch Park Phase II. Community survey complete. No funding sources yet identified or timeline for design.



Parks, Recreation, and Arts Commission Report

Subject: Director's Report – Item 12

Submitted by: Karen Garner, Director

Date: October 11, 2017

Department: Parks & Recreation

- **Staff Recommendation:**
 - Informational Only. No Action necessary.

Pacific Street Bike Trail Segment

Commission to prepare letter recommending consideration of missing bike trail segment on Pacific Street between Del Mar and Yankee Hill during the annual CIP review which will begin after the first of the year.

Quarry Park Entertainment

Staff will provide a verbal update on the general process for vetting and selecting entertainment at the Platinum Living Amphitheater at Quarry Park.

Upcoming Public Art Review

There are two projects that will likely be proposing a public art element that will require review and approval from the Art Task Force and Parks, Recreation and Arts Commission. The Sierra Pines Subdivision and Placer Creek Apartments. Staff is working with these applicants to prepare information for the Task Force and Commission review.

Placer County Parks & Trails Master Plan

Attached is the timeline for the County's master plan. No survey results or other documentation has yet been released. A website for the plan can be found at <http://placerparksplan.com/>

Placer County Parks & Trails Master Plan Timeline

The master plan process is anticipated to be approximately 18-months. Data gathering and project start up efforts are currently underway. A countywide survey will be available by April 2017 and public workshops are planned for August 2017. A draft of the master plan is projected to be available for review in early 2018.

MEETINGS & SURVEYS	2016		2017												2018						
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.
PC Commissions and Board	Intro to BOS						Present Survey Summary			Public Meetings		Present Outreach Summary						Present to Commissions & Board of Supervisors			Plan Adoption
MAC meetings			Rollout to MACs									MAC Focus Groups					MAC Focus Groups				
Focus Groups <i>(Four groups total)</i>			Focus Group Meetings															Online Draft			Online Final Plan
General Public			Website & Survey Developed		Online Survey													Online Draft			
ENVIRON. REVIEW																					
<i>Provides additional opportunities for public input.</i>										ENVIRONMENTAL REVIEW											
PROJECT PHASES																					
<small>ALTHOUGH SHOWN CONSECUTIVELY SOME PROJECT PHASES MAY OVERLAP</small>	INVENTORY & ANALYSIS						DRAFT PLAN FRAMEWORK					DRAFT PLAN					FINAL PLAN				
BOS: Board of Supervisors MAC: Municipal Advisory Committee																					

Venue Rental Report - July 2017

Rental Usage	General	Weddings	Instructors	MOU/Contract	Churches	Seniors	City Use	RUSD	Total
Event Center Ballroom	7	8							15
EC Garden Room	7	2							9
EC Alpine Room	1	10							11
EC Beverage Room	7	8							15
EC Buffet Room	8	8							16
EC Bridal Suite	1	10							11
EC Room 101	1		23				4		28
EC Room 102	1		1						2
EC Room 105	1					4			5
EC Room 107	4								4
Community Center	10	1		32					43
Parks & Rec Building	10		27	5		60			102
Picnic Pavilions	47	1		18					66
Total Usage	105	48	51	55	-	64	4	-	327

	July 2016	July 2017	16-17 Year to Date	17-18 Year to Date
Event Center	17,035.00	28,165.00	17,035.00	28,165.00
Community Center	3,489.00	5,345.00	3,489.00	5,345.00
Parks & Rec Building	1,381.25	1,566.25	1,381.25	1,566.25
Picnic Pavilions	3,000.00	2,000.00	3,000.00	2,000.00
Total Revenues	24,905.25	37,076.25	24,905.25	37,076.25

17-18 Budget	Fiscal Year to Date
2017 - 2018 Venue Rental Revenues	37,076.25

Venue Rental Report - August 2017

Rental Usage	General	Weddings	Instructors	MOU/Contract	Churches	Seniors	City Use	RUSD	Total
Event Center Ballroom	5	8					2	1	
EC Garden Room	9	4							13
EC Alpine Room	1	8							9
EC Beverage Room	5	8					2	1	16
EC Buffet Room	5	8					2	1	16
EC Bridal Suite		12							12
EC Room 101	5		17				4		26
EC Room 102			3						3
EC Room 105	2					4			6
EC Room 107	5								5
Community Center	30	1	3	26				3	63
Parks & Rec Building	10		30	14		60			114
Picnic Pavilions	37			16			2		55
Total Usage	114	49	53	56	-	64	12	6	354

	August 2016	August 2017	16-17 Year to Date	17-18 Year to Date
Event Center	28,221.25	42,570.00	45,256.25	70,735.00
Community Center	5,242.00	9,067.50	8,731.00	14,412.50
Parks & Rec Building	1,418.75	1,116.25	2,800.00	2,682.50
Picnic Pavilions	2,500.00	3,000.00	5,500.00	5,000.00
Total Revenues	37,382.00	55,753.75	62,287.25	92,830.00

17-18 Budget	Fiscal Year to Date
2017-2018 Venue Rental Revenues	92,830.00

Venue Rental Report - September 2017

Rental Usage	General	Weddings	Instructors	MOU/Contract	Churches	Seniors	City Use	RUSD	Total
Event Center Ballroom	9	12						1	22
EC Garden Room	4	1		1			2		8
EC Alpine Room	1	13							14
EC Beverage Room									-
EC Buffet Room	9	12							21
EC Bridal Suite		13							13
EC Room 101	1		17			3	4		25
EC Room 102	3		5						8
EC Room 105	1		1					1	3
EC Room 107	7		1			1		1	10
Community Center	27		4	13					44
Parks & Rec Building	10		39	8		60	1		118
Picnic Pavilions	27	1		2				1	31
Total Usage	99	52	67	24	-	64	7	4	317

	September 2016	September 2017	16-17 Year to Date	17-18 Year to Date
Event Center	22,845.00	23,150.00	68,101.25	94,245.00
Community Center	5,354.00	8,760.00	14,085.00	23,172.50
Parks & Rec Building	2,225.00	1,972.50	5,025.00	4,655.00
Picnic Pavilions	2,200.00	2,000.00	7,700.00	7,000.00
Total Revenues	32,624.00	35,882.50	94,911.25	129,072.50

17-18 Budget	Fiscal Year to Date
2017 - 2018 Venue Rental Revenues	129,072.50