



CITY OF ROCKKLIN FEE SCHEDULE

Effective July 1, 2024



CITY OF ROCKLIN

CITY DEVELOPMENT FEES

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**Note: The fee schedules listed are broken out by Division/Departments to include all fees collected by that Division/Department.

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ADMINISTRATIVE SERVICES DEPARTMENT

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ANNEXATION INTO EXISTING CFD	\$4,621
ANNEXATION INTO EXISTING L&L	\$4,621
APPEALS FEE – CITY MANAGER	\$1,500
APPEALS FEE – CITY COUNCIL	\$3,000
BUSINESS LICENSE APPLICATION	\$21
CREATION OF FINANCING DISTRICT (bonds)	Actual Cost
CREATION OF FINANCING DISTRICT (services)	Actual Cost
RECORDS REQUEST:	
Section §6253 of the Govt. Code limits the fee recovery for these services.	
Document Printing and Copying – paper items	.10/pg
Digital Document Reproduction	\$49.00
Records Research Services	.10/pg
RETURNED CHECK PROCESSING (1 st Time)	\$25
RETURNED CHECK PROCESSING (additional times)	\$35
VIDEO/PHOTO PERMIT (small production)	\$75

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

<u>SERVICE PROVIDED</u>	<u>FEE</u>																																																					
I. BUILDING PERMIT PROCESSING																																																						
Building permit processing includes all the necessary work associated with accepting, processing and issuing building permit applications, including filing, record keeping and reports.																																																						
Permit Processing Fee	\$176																																																					
Permit Processing Fee (Large Projects)	\$264																																																					
II. BUILDING INSPECTION/BUILDING PERMIT FEE																																																						
Building inspection costs are recovered by collection of permit fees. Permit fees are based on a combination of project valuation, building size and fixed rate schedule. In order to calculate the building permit fee, the project valuation must first be determined.																																																						
Minimum Building Permit Fee – (NOT M/E/P) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$206																																																					
Valuation Determinations																																																						
Valuation rate for most structures is as per ICC publication, "Building Journal", rate schedule (updated periodically). Where not applicable, the Building Official may accept actual documented value or will assign an appropriate value.																																																						
Valuation Criteria for One and Two Family Residential (Wood Frame):																																																						
0 – 1300 Sq. Ft.	Lower Rate																																																					
1301-2400 Sq. Ft.	Median Rate (calculated)																																																					
2401 Sq. Ft. and Up	Higher Rate																																																					
BUILDING PERMIT FEE –TABLE																																																						
<table border="1" style="margin: auto; border-collapse: collapse; width: 80%;"> <thead> <tr style="background-color: #4F81BD; color: white;"> <th colspan="5"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td style="text-align: center;">\$1.00</td> <td style="text-align: center;">\$500.00</td> <td style="text-align: center;">\$28.08</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">0.00</td> </tr> <tr> <td style="text-align: center;">\$501.00</td> <td style="text-align: center;">\$2,000.00</td> <td style="text-align: center;">\$28.08</td> <td style="text-align: center;">\$3.69</td> <td style="text-align: center;">100.00</td> </tr> <tr> <td style="text-align: center;">\$2,001.00</td> <td style="text-align: center;">\$25,000.00</td> <td style="text-align: center;">\$84.23</td> <td style="text-align: center;">\$16.99</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$25,001.00</td> <td style="text-align: center;">\$50,000.00</td> <td style="text-align: center;">\$472.90</td> <td style="text-align: center;">\$12.27</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$50,001.00</td> <td style="text-align: center;">\$100,000.00</td> <td style="text-align: center;">\$778.80</td> <td style="text-align: center;">\$8.50</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$100,001.00</td> <td style="text-align: center;">\$500,000.00</td> <td style="text-align: center;">\$1,201.45</td> <td style="text-align: center;">\$6.65</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$500,001.00</td> <td style="text-align: center;">\$1,000,000.00</td> <td style="text-align: center;">\$3,833.41</td> <td style="text-align: center;">\$5.91</td> <td style="text-align: center;">1,000.00</td> </tr> <tr> <td style="text-align: center;">\$1,000,001.00</td> <td style="text-align: center;">and up</td> <td style="text-align: center;">\$6,653.05</td> <td style="text-align: center;">\$3.69</td> <td style="text-align: center;">1,000.00</td> </tr> </tbody> </table>										\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1.00	\$500.00	\$28.08	\$0.00	0.00	\$501.00	\$2,000.00	\$28.08	\$3.69	100.00	\$2,001.00	\$25,000.00	\$84.23	\$16.99	1,000.00	\$25,001.00	\$50,000.00	\$472.90	\$12.27	1,000.00	\$50,001.00	\$100,000.00	\$778.80	\$8.50	1,000.00	\$100,001.00	\$500,000.00	\$1,201.45	\$6.65	1,000.00	\$500,001.00	\$1,000,000.00	\$3,833.41	\$5.91	1,000.00	\$1,000,001.00	and up	\$6,653.05	\$3.69	1,000.00
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<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
III. BUILDING PLAN CHECK	
Building plan check fees are based on a percentage of the building permit fee. It is necessary to first determine the building permit fee in order to calculate the plan check fee.	
A. Building Plan Check	75% of Building Permit Fee
B. Production Home Review	\$537
C. Non-Residential Plan Check Plumbing Electrical Mechanical	50% of Plumbing Permit Fee 50% of Electrical Permit Fee 50% of Mechanical Permit Fee
D. Miscellaneous Plan Check Fee Energy Plan Check Fee (commercial) Disabled Access Plan Check Fee (commercial)	7% of Building Permit Fee Minimum Fee - \$45 Minimum Fee - \$45
E. Special Consultant Services	Actual Cost
F. Additional Plan Review required by changes, additions, or revisions to approved plans	Actual Cost
G. Plan Check Fee – Reduced Master Plans	70% of Building Permit Fee
IV. PLUMBING PERMIT FEES	
Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on square footage based on the schedule below.	
Plumbing Permit Fees	
Minimum Plumbing Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$142
Plumbing permit-residential up to 2,500 Sq. Ft.	\$361
Plumbing permit-residential 2,501 - 5,000 Sq. Ft.	\$412
Plumbing permit-residential >5,000 Sq. Ft.	\$464
Plumbing permit-commercial/multi-family 0-10,000 Sq. Ft.	\$412
Plumbing permit-commercial/multi-family 10,001-20,000 Sq. Ft.	\$515
Plumbing permit-commercial/multi-family 20,001-30,000 Sq. Ft.	\$619
Plumbing permit-commercial/multi-family 30,001-40,000 Sq. Ft.	\$722
Plumbing permit-commercial/multi-family 40,001-50,000 Sq. Ft.	\$825
Plumbing permit-commercial/multi-family >50,000 Sq. Ft.	\$928

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
V. MECHANICAL PERMIT FEES	
Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on square footage based on the schedule below.	
Mechanical Permit Fees	
Minimum Mechanical Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$142
Mechanical permit-residential up to 2,500 Sq. Ft.	\$361
Mechanical permit-residential 2,501 - 5,000 Sq. Ft.	\$412
Mechanical permit-residential >5,000 Sq. Ft.	\$464
Mechanical Permit-commercial 0-10,000 Sq. Ft.	\$412
Mechanical Permit-commercial 10,001-20,000 Sq. Ft.	\$515
Mechanical Permit-commercial 20,001-30,000 Sq. Ft.	\$619
Mechanical Permit-commercial 30,001-40,000 Sq. Ft.	\$722
Mechanical Permit-commercial 40,001-50,000 Sq. Ft.	\$825
Mechanical Permit-commercial >50,000 Sq. Ft.	\$928
VI. ELECTRICAL PERMIT FEES	
Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on square footage based on the schedule below.	
Electrical Permit Fees	
Minimum Electrical Permit Fee (Individual or Combination) (Does not include Building Permit Processing Fee and Records Maintenance Fee)	\$142
Electrical permit-residential up to 2,500 Sq. Ft.	\$361
Electrical permit-residential 2,501 - 5,000 Sq. Ft.	\$412
Electrical permit-residential >5,000 Sq. Ft.	\$464
Electrical Permit-commercial 0-10,000 Sq. Ft.	\$412
Electrical Permit-commercial 10,001-20,000 Sq. Ft.	\$515
Electrical Permit-commercial 20,001-30,000 Sq. Ft.	\$619
Electrical Permit-commercial 30,001-40,000 Sq. Ft.	\$722
Electrical Permit-commercial 40,001-50,000 Sq. Ft.	\$825
Electrical Permit-commercial >50,000 Sq. Ft.	\$928

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
<u>IV. BUILDING – MISCELLANEOUS FEES</u>	
The following service categories are based on actual hourly rates or a set fee. Whenever hourly rates are referenced in this fee schedule, the rate used is the fully burdened hourly rate.	
ADDITIONAL PLAN REVIEW REQUIRED BY CHANGES, ADDITIONS, OR REVISIONS TO APPROVED PLAN	Actual Cost
ALTERNATE METHODS & MATERIALS	\$684
APPEALS BOARD CONSTRUCTION ADVISORY	\$843
AT-RISK SUBMITTAL	\$502
BOARD OF APPEALS FEE	\$843
BUILDING MISCELLANEOUS SERVICES	Actual Cost
BUILDING PERMIT REISSUANCE	\$189
BUILDING PRELIMINARY PROJECT REVIEW	\$0
CALGREEN BUILDING STANDARDS REVIEW	8% of Building Permit Fee
CASP	
- Inspection	\$541
- Review	\$582
CERTIFICATE OF OCCUPANCY	
- Certificate of Occupancy	\$497
- Temporary Certificate of Occupancy	\$762
- Temporary Certificate of Occupancy Renewal	\$469
CODE ENFORCEMENT ACTION FEE	\$239
CONSTRUCTION AND DEMOLITION DEBRIS RECYCLING	\$96
CONTINUING EDUCATION FEE	\$1.50
DEMOLITION ABATEMENT	\$549
DEMOLITION PERMIT	\$263
ELECTRICAL PANEL REPLACEMENT (up to 225 amperes)	\$142
ELECTRICAL PANEL REPLACEMENT (>225 amperes)	\$193
ELECTRONIC PLAN SCANNING (PER SHEET)	\$3
END PROCESSING FEE	Actual Cost
ESS PERMIT (RESIDENTIAL)	\$206
ESS/PV COMBO PERMIT (RESIDENTIAL)	\$765
ESS PERMIT (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
ESS PERMIT WITH PV (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
EV CHARGING STATION (COMMERCIAL/MULTI-FAMILY)	Based on Bldg Permit Fee Table
EXPIRED PERMIT FEE	Actual Cost
FIRE CONSTRUCTION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection Fee

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
FIRE ESS PLAN CHECK/INSPECTION (COMMERCIAL/MULTI-FAMILY)	\$389
FIRE ESS PLAN CHECK/INSPECTION (RESIDENTIAL)	\$197
FIRE PLAN CHECK	8% of Building Permit Fee (Minimum \$60)
FIREPLACE INSERT	\$291
FOUNDATION ONLY PERMIT	Based on Bldg Permit Fee Table
GROUND MOUNTED PV SYSTEM - RESIDENTIAL	\$599
INSPECTIONS OUTSIDE OF NORMAL BUSINESS HOURS (per hour)	\$309
JOB CARD REPLACEMENT	\$44
LANDSCAPE PLAN REVIEW (Model/Production homes only)	\$445
LARGE FORMAT COPIES (Per Sheet)	\$49
LIFE SAFETY INSPECTION (per hour/2 hour minimum)	\$510
MANUFACTURED STRUCTURE SETUP	\$774
MESSAGE BUSINESS INSPECTIONS/MCBO PROCESSING	\$274
MINIMUM SIGN PERMIT INSPECTION/PERMIT FEE	\$142
USE/OCCUPANCY PERMIT CHANGE	\$576
PERMIT/PLAN CHECK EXTENSION REQUEST	\$86
PHOTOVOLTAIC PERMITS	
- PV Fee – Residential (15kW or less)	\$450
- PV Fee – Residential (more than 15kW)	\$450 + \$15/kW above 15Kw
- PV Fee – Commercial (50kW or less)	\$1,000
- PV Fee – Commercial (50kW – 250kW)	\$1,000 + \$7/kW above 50kW
- PV Fee – Commercial (more than 250kW)	\$2,400 + \$5/kW above 250 Kw
PLAN DUPLICATION	\$418
PLANNING DIVISION INSPECTION FEE (COMMERCIAL)	5% of Building Inspection Fee
PLANNING INSPECTION/REINSPECTION (RESIDENTIAL) (HOURLY RATE)	\$138
POOL REMODEL PERMIT (Residential)	\$498
POOL/SPA PERMITS (RESIDENTIAL)	
- Pool Permit	\$840
- Spa Permit	\$840
- Pool with Spa Permit	\$933
- Portable Spa Permit	\$291
POOL/SPA PERMITS (COMMERCIAL/MULTI-FAMILY)	
- Pool Permit	Based on Bldg Permit Fee Table
- Spa Permit	Based on Bldg Permit Fee Table
- Pool/Spa Combo Permit	Based on Bldg Permit Fee Table
PREFABRICATED PATIO COVER FEE	\$266
RECORDS MAINTENANCE FEE	\$3
REFUND PROCESSING FEE	\$237

<u>SERVICE PROVIDED con't.</u>	<u>FEE</u>
RE-INSPECTION FEE	\$176
REROOF PERMIT (Residential)	\$250
RESIDENTIAL FIRE SPRINKLER FEE	\$406
RETROFIT WINDOW REPLACEMENT FEE	\$250
SPECIAL CONSULTANT SERVICE	Actual Cost
SPECIAL INSPECTION & TESTING AGENCY APPROVAL/RENEWAL	\$187
STREET ADDRESS CHANGE	\$743
UNPERMITTED WORK PENALTY	Charged for the permit that was not obtained plus a penalty of 2X the fee amount.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**PARK IMPROVEMENT IMPACT FEE
(Ordinance 1149)**

The purpose of the Park Improvement Impact Fee is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Park Improvement Fee schedule shall be as follows:

<u>Type of Residential Use</u>	<u>Fee Amount</u>
Residential <600 Sq. Ft.	\$1,954.43/dwelling unit
Residential – 600-1,000 Sq. Ft.	\$2,399.50/dwelling unit
Residential >1,000-1,500 Sq. Ft.	\$3,831.46/dwelling unit
Residential >1,501-2,500 Sq. Ft.	\$5,340.83/dwelling unit
Residential >2,501-3,500 Sq. Ft.	\$6,269.67/dwelling unit
Residential 3,500+ Sq. Ft.	\$6,269.67/dwelling unit
Residential – Age Restricted	\$2,805.87/dwelling unit

Definition:

“New Development” shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

“Exempt Development” shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

This fee shall be in effect on January 1, 2023 and thereafter.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**TRAILS IMPACT FEE
(Ordinance 1149)**

The purpose of the Trails Impact Fee is to finance community trail facility improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Trails Fee schedule shall be as follows:

<u>Type of Residential Use</u>	<u>Fee Amount</u>
Residential <600 Sq. Ft.	\$87/dwelling unit
Residential – 600-1,000 Sq. Ft.	\$106.82/dwelling unit
Residential >1,000-1,500 Sq. Ft.	\$170.56/dwelling unit
Residential >1,500-2,500 Sq. Ft.	\$237.75/dwelling unit
Residential >2,501-3,500 Sq. Ft.	\$279.10/dwelling unit
Residential 3,500+ Sq. Ft.	\$279.10/dwelling unit
Residential – Age Restricted	\$124.91/dwelling unit

Definition:

“New Development” shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

“Exempt Development” shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

NORTHWEST ROCKLIN COMMUNITY PARK FEE

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

WHITNEY RANCH COMMUNITY PARK FEE			
ZONING AREA	COMMUNITY PARK COST	PLUS 4% ADMIN FEE	TOTAL WHITNEY RANCH COMMUNITY PARK FEE
Whitney Ranch			
Single Family	\$3,676	\$147	\$3,823 per unit
PD-20	\$2,124	\$85	\$2,209 per unit
PD-BP	\$11,593	\$464	\$12,057 per acre
PD-C	\$6,763	\$271	\$7,033 per acre
Hwy 65 Corridor			
BP	\$11,593	\$464	\$12,057 per acre
C	\$6,763	\$271	\$7,033 per acre
BP/C	\$6,763	\$271	\$7,033 per acre

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

City of Rocklin Impact Mitigation Fees

CONSTRUCTION TAX

Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

Tax Rate:

Multi Family / Industrial	.01397 x Valuation
Single Family / Commercial	.01050 x Valuation

Construction Tax is not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. This exception shall not apply to the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. This exception does not apply to initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had no control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**PUBLIC FACILITIES IMPACT FEE
(Ordinance1149)**

PUBLIC FACILITIES FEE

Land Use	Fee
<i>Residential</i>	
<600 Sq. Ft.	\$850.80 per dwelling unit
600-1,000 Sq. Ft	\$1,044.54 per dwelling unit
>1,000-1,500 Sq. Ft	\$1,667.90 per dwelling unit
>1,500-2,500 Sq. Ft	\$2,324.96 per dwelling unit
>2,501-3,500 Sq. Ft	\$2,729.29 per dwelling unit
3,500+ Sq. Ft	\$3,537.98 per dwelling unit
Age Restricted	\$1,221.44 per dwelling unit
Convalescent Care	\$1,130.71 per dwelling unit
Retail	\$1,899.59 per 1,000 square feet
Office	\$1,526.45 per 1,000 square feet
Office-Medical	\$1,221.16 per 1,000 square feet
Industrial	\$508.81 per 1,000 square feet
Industrial-High Tech	\$1,017.64 per 1,000 square feet
Church, Other Assembly	\$135.68 per 1,000 square feet
Hotel	\$474.90 per room
Community College	\$135.68 per student

The City will continue to collect the construction tax at its current rate at the time of the building permit.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the first permit only, so the same project does not pay for its facilities impact fee twice. The construction tax will continue to be paid on all permits.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**COMMUNITY AND RECREATIONAL FACILITIES FEES
(Ordinance 1149)**

Land Use	Fee
<i>Residential</i>	
<600 Sq. Ft.	\$377.45 per dwelling unit
600-1,000 Sq. Ft	\$463.41 per dwelling unit
>1,000-1,500 Sq. Ft	\$739.96 per dwelling unit
>1,500-2,500 Sq. Ft	\$1,031.46 per dwelling unit
>2,501-3,500 Sq. Ft	\$1,210.85 per dwelling unit
3,500+ Sq. Ft	\$1,210.85 per dwelling unit
Age Restricted	\$541.89 per dwelling unit

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The community and recreational facilities fee will be paid on the first permit only, so the same project does not pay for its impact fee twice. The construction tax will continue to be paid on all permits.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**TRAFFIC FEE
(Resolution 2011-125)**

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

<u>LAND USE</u>		<u>FEE</u>
Single-family Residential	1-8 units/acre	\$ 3,774/DUE
Multi-family Residential	Over 8 units/acre	\$ 2,378/DUE
Retail & Commercial Centers		\$ 6.038/sq. ft.
Office		\$ 6.604/sq. ft
Industrial		\$ 3.396/sq. ft

B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 (see below) in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.

C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A from the traffic impact fee calculated for the proposed development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

Table 5	
<i>Partial List of Land Uses Which May Deviate From Average Dwelling Unit Equivalents</i>	
Auto Dealerships	Hardware Stores
Banks	Hospitals
Churches	Hotels/Motels
Coffee Shops	Lumber Yards
Convalescent Homes	Mini-Storage
Convenience Markets	Nurseries
Discount Clubs	Regional Centers
Fast-food Establishments	Restaurants
Furniture Stores	Retirement Communities
Golf Courses	Warehouses

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

WHITNEY INTERCHANGE FEE
(Ordinance 932)
(Annual Escalation by Reso 2015-2)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

OWNER	COST PER UNIT OR ACRE
WHITNEY RANCH	
Sunset Ranchos Investors (SRI, LLC)	
Single Family	\$622 per unit
PD-20	\$448 per unit
PD-BP	\$21,016 per acre
PC-C and PD-NC	\$23,839 per acre
Shehadeh/Taylor, LLC (SWP)	
PD-C	\$49,657 per acre
HIGHWAY 65 CORRIDOR	
Orchard Creek (JBC)	
C	\$49,251 per acre
BP/C	\$49,251 per acre
Evergreen (Placer Ranch)	
BP	\$20,107 per acre
C	\$22,808 per acre
BP/C	\$22,808 per acre
WJU	
BP/C	\$35,719 per acre
LI	\$10,524 per acre

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION**

**NORTHWEST ROCKLIN SEWER TRUNK LINE PROJECT FACILITIES FEE
(Resolution 2013-200)**

Subject to certain exemptions (as listed below), the following fees apply to development within the Northwest Rocklin Annexation Area.

<u>Development</u>	<u>Sewer Trunk Fee</u>
Residential (single and multifamily)	\$268 per unit
Non-Residential	\$156 per 1,000 bldg. s.f.

The following building activities are exempt from the Northwest Rocklin Sewer Trunk Line Project Facilities Fee:

- Alterations or repairs of existing residential buildings with up to a twenty percent increase in total interior floor area (excluding second units).
- Alterations or repairs of existing nonresidential buildings that do not increase total interior floor area.
- Construction of garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures that are accessory to a residential building.
- Additions of minor accessory structures which do not significantly impact the need for public facilities.
- Reconstruction or repair of any structure damaged by natural disaster, provided that the building is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

**DC WATERSHED DRAINAGE FEE
(Ordinance 672)**

ZONE	TYPE	DRAINAGE FEE
Secret Ravine	Residential: up to 4 dwelling units per acre	\$311/unit
Secret Ravine	Residential: more than 4 dwelling units per acre	\$119/unit
Secret Ravine	Commercial/Industrial	\$1,427/acre of impervious surface
Antelope Creek	Residential: up to 4 dwelling units per acre	\$274/unit
Antelope Creek	Residential: more than 4 dwelling units per acre	\$113/unit
Antelope Creek	Commercial/Industrial	\$1,350/acre of impervious surface
Pleasant Grove Watershed		None

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows no more than four dwelling units per acre. The lower fee is calculated based on zoning which allows more than four dwelling units per acre.

The higher fee applies to the following residential zones:

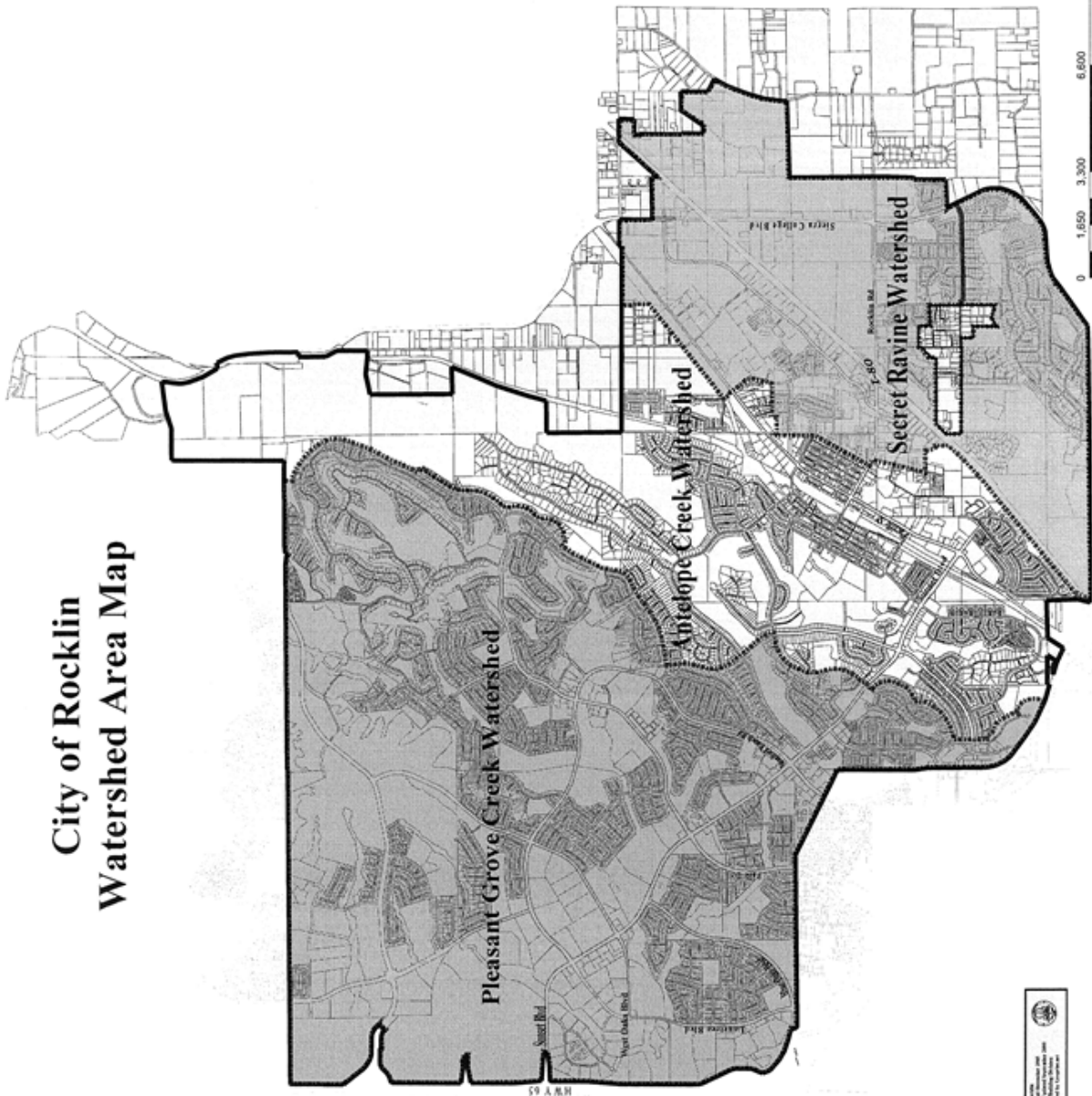
- R1-12.5
- R1-15
- RE-20
- RE-30
- RE-30 NH
- All RA zones.
- PD-4 or lower

The lower fee applies to the following residential zones:

- R1-10
- R1-7.5
- R1-6
- R1-5
- PD 4.5 or higher

See Attached Map

City of Rocklin Watershed Area Map



**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

City of Rocklin Impact Mitigation Fees

**HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE
(Resolution 2007-01)**

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

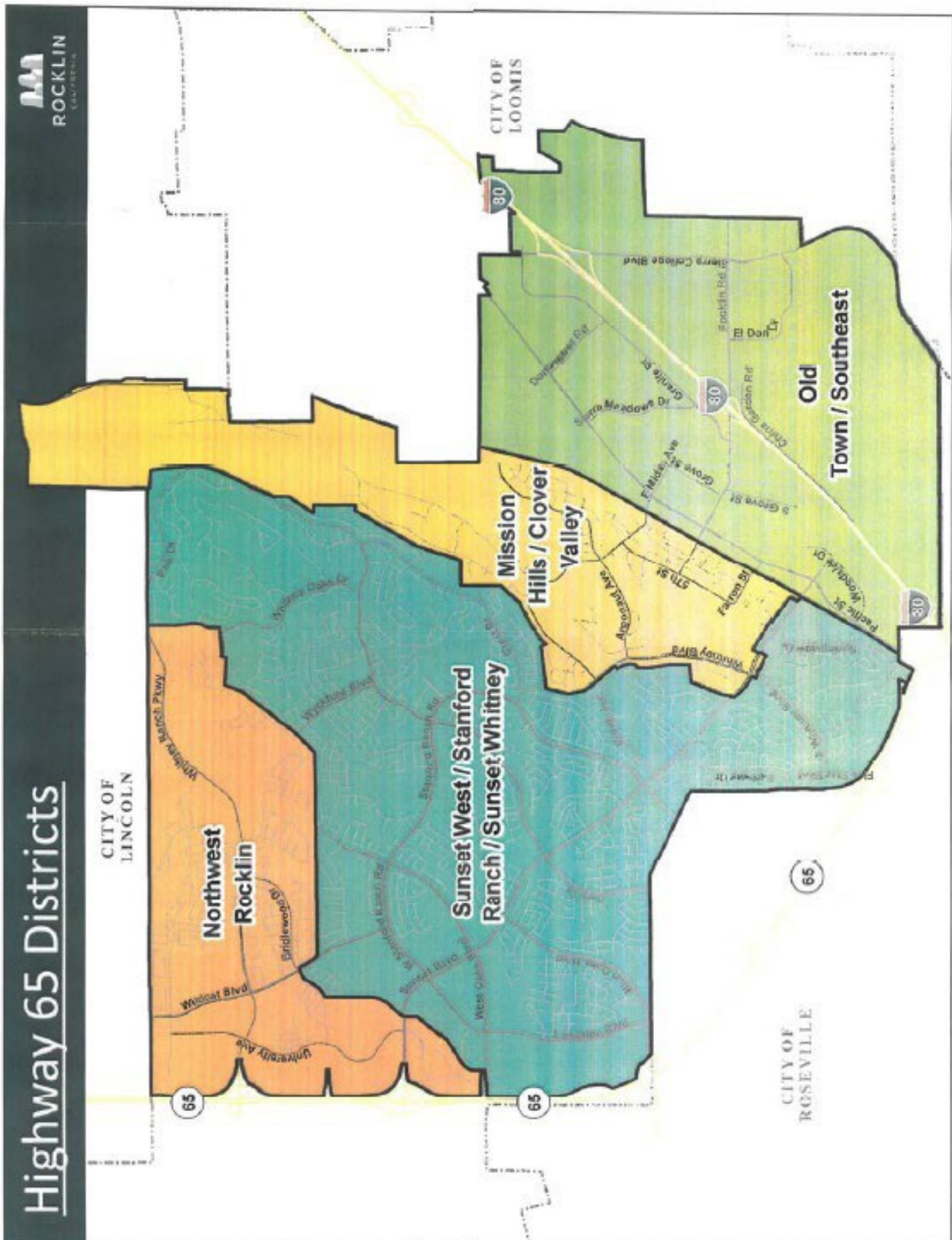
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development.

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single-family dwelling within the City of Rocklin varies between \$294 to \$1,447 per unit, subject to location.

The City of Rocklin is divided into four (4) Highway 65 Fee Districts. Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedules by district.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Division, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



Highway 65 JPA Impact Fees				UPDATED: July 1, 2023
Jurisdiction: Rocklin				July 2017 Annual Adjustment Factor = 1.0237
District: Stanford Ranch/Sunset Whitney/Sunset West				July 2018 Annual Adjustment Factor = 1.0288
Cost per DUE: \$1,054 (2016 Fee Update)				July 2019 Annual Adjustment Factor = 1.0233
				July 2020 Annual Adjustment Factor = 1.0286
				July 2021 Annual Adjustment Factor = 1.0486
				July 2022 Annual Adjustment Factor = 1.1147
				July 2023 Annual Adjustment Factor = 1.0195
				July 2024 Annual Adjustment Factor = 1.0023
				Cost per DUE with Inflation = \$1,395.55
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.910	\$1,269.95
120	Heavy Industrial	1,000 s.f.	0.178	\$248.41
130	Industrial Park	1,000 s.f.	0.798	\$1,113.65
140	Manufacturing	1,000 s.f.	0.685	\$955.95
150	Warehousing	1,000 s.f.	0.300	\$418.67
151	Mini-Warehousing	1,000 s.f.	0.148	\$206.54
Residential				
210	Single Family	DU	1.000	\$1,395.55
220	Apartment	DU	0.620	\$865.24
230	Condominium	DU	0.780	\$1,088.53
240	Mobile Home Park	DU	0.590	\$823.37
251	Senior Adult Housing - Detached	DU	0.270	\$376.80
252	Senior Adult Housing - Attached	DU	0.230	\$320.98
253	Congregate Care	DU	0.070	\$97.69
260	Recreational Home	DU	0.109	\$152.11
Lodging				
310	Hotel	Room	0.545	\$760.57
311	All Suites Hotel	Room	0.364	\$507.98
312	Business Hotel	Room	0.563	\$785.69
320	Motel	Room	0.355	\$495.42
Recreational				
411	City Park	Acre	0.184	\$256.78
430	Golf Course	Hole	3.732	\$5,208.19
444	Movie Theater	1,000 s.f.	1.486	\$2,073.79
492	Health/Fitness Club	1,000 s.f.	1.589	\$2,217.53
493	Athletic Club	1,000 s.f.	2.682	\$3,742.87
495	Recreational Community Center	1,000 s.f.	1.233	\$1,720.71
Institutional				
520	Elementary School	1,000 s.f.	0.832	\$1,161.10
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,632.79
530	High School	1,000 s.f.	0.751	\$1,048.06
560	Church	1,000 s.f.	0.386	\$538.68
565	Day Care Center	1,000 s.f.	3.653	\$5,097.94
590	Library	1,000 s.f.	5.125	\$7,152.19
Medical				
610	Hospital	1,000 s.f.	0.917	\$1,279.72
620	Nursing Home	1,000 s.f.	0.311	\$434.02
630	Clinic	1,000 s.f.	4.575	\$6,384.64
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$5,579.41
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,488.27
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,924.46
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,729.09
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,624.42
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,597.90
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$3,913.12
Retail				
812	Lumber Yard	1,000 s.f.	0.550	\$767.55
814	Specialty Center	1,000 s.f.	1.522	\$2,124.03
815	Discount Store	1,000 s.f.	1.022	\$1,426.25
816	Hardware Store	1,000 s.f.	0.592	\$826.17
817	Nursery	1,000 s.f.	0.849	\$1,184.82
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,775.14
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,931.44
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$2,010.99
	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,132.40
931	Quality Restaurant	1,000 s.f.	2.959	\$4,129.43
932	High Turnover Restaurant	1,000 s.f.	2.845	\$3,970.34
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$6,080.41
934	Fast Food Drive-In	1,000 s.f.	5.439	\$7,590.40
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,644.57
942	Automobile Care Center	1,000 s.f.	1.136	\$1,585.34
841	New Car Sales	1,000 s.f.	0.956	\$1,334.15
843	Automobile Parts Sales	1,000 s.f.	3.358	\$4,686.26
944	Gas Station	Fueling Position	1.054	\$1,470.91
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,433.23
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,469.51
848	Tire Store	1,000 s.f.	1.461	\$2,038.90
850	Supermarket	1,000 s.f.	1.547	\$2,158.92
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$4,827.21
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$3,184.65
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$4,690.44
861	Discount Club	1,000 s.f.	1.519	\$2,119.84
862	Home Improvement Superstore	1,000 s.f.	0.436	\$608.46
863	Electronics Superstore	1,000 s.f.	0.972	\$1,356.47
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,479.28
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,983.08
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,538.51
890	Furniture Store	1,000 s.f.	0.253	\$353.07
911	Walk-In Bank	1,000 s.f.	2.989	\$4,171.30
912	Drive-In Bank	1,000 s.f.	4.432	\$6,185.08

Highway 65 JPA Impact Fees				UPDATED: July 1, 2023	
Jurisdiction: Rocklin				July 2017 Annual Adjustment Factor = 1.0237	
District: Mission Hills/Clover Valley				July 2018 Annual Adjustment Factor = 1.0288	
Cost per DUE: \$610.00 (2016 Fee Update)				July 2019 Annual Adjustment Factor = 1.0233	
				July 2020 Annual Adjustment Factor = 1.0286	
				July 2021 Annual Adjustment Factor = 1.0486	
				July 2022 Annual Adjustment Factor = 1.1147	
				July 2023 Annual Adjustment Factor = 1.0195	
				July 2024 Annual Adjustment Factor = 1.0023	
				Cost per DUE with Inflation = \$807.67	
JTE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit	
Industrial					
110	Light Industrial	1,000 s.f.	0.910	\$734.98	
120	Heavy Industrial	1,000 s.f.	0.178	\$143.77	
130	Industrial Park	1,000 s.f.	0.798	\$644.52	
140	Manufacturing	1,000 s.f.	0.685	\$553.25	
150	Warehousing	1,000 s.f.	0.300	\$242.30	
151	Mini-Warehousing	1,000 s.f.	0.148	\$119.54	
Residential					
210	Single Family	DU	1.000	\$807.67	
220	Apartment	DU	0.620	\$500.76	
230	Condominium	DU	0.780	\$629.98	
240	Mobile Home Park	DU	0.590	\$476.53	
251	Senior Adult Housing - Detached	DU	0.270	\$218.07	
252	Senior Adult Housing - Attached	DU	0.230	\$185.76	
253	Congregate Care	DU	0.070	\$56.54	
260	Recreational Home	DU	0.109	\$88.04	
Lodging					
310	Hotel	Room	0.545	\$440.18	
311	All Suites Hotel	Room	0.364	\$293.99	
312	Business Hotel	Room	0.563	\$454.72	
320	Motel	Room	0.355	\$286.72	
Recreational					
411	City Park	Acre	0.184	\$148.61	
430	Golf Course	Hole	3.732	\$3,014.22	
444	Movie Theater	1,000 s.f.	1.486	\$1,200.20	
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,283.39	
493	Athletic Club	1,000 s.f.	2.682	\$2,166.17	
495	Recreational Community Center	1,000 s.f.	1.233	\$995.86	
Institutional					
520	Elementary School	1,000 s.f.	0.832	\$671.98	
536	Private School (K - 12)	1,000 s.f.	1.170	\$944.97	
530	High School	1,000 s.f.	0.751	\$606.56	
560	Church	1,000 s.f.	0.386	\$311.76	
565	Day Care Center	1,000 s.f.	3.653	\$2,950.42	
590	Library	1,000 s.f.	5.125	\$4,139.31	
Medical					
610	Hospital	1,000 s.f.	0.917	\$740.63	
620	Nursing Home	1,000 s.f.	0.311	\$251.19	
630	Clinic	1,000 s.f.	4.575	\$3,695.09	
Office					
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$3,229.06	
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,440.08	
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,113.78	
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,000.70	
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$940.13	
	> 800,000 s.f.	1,000 s.f.	1.145	\$924.78	
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$2,264.71	
Retail					
812	Lumber Yard	1,000 s.f.	0.550	\$444.22	
814	Specialty Center	1,000 s.f.	1.522	\$1,229.27	
815	Discount Store	1,000 s.f.	1.022	\$825.44	
816	Hardware Store	1,000 s.f.	0.592	\$478.14	
817	Nursery	1,000 s.f.	0.849	\$685.71	
820	Shopping Center				
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,027.36	
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,117.82	
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,163.85	
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,234.12	
931	Quality Restaurant	1,000 s.f.	2.959	\$2,389.90	
932	High Turnover Restaurant	1,000 s.f.	2.845	\$2,297.82	
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$3,519.02	
934	Fast Food Drive-In	1,000 s.f.	5.439	\$4,392.92	
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,530.53	
942	Automobile Care Center	1,000 s.f.	1.136	\$917.51	
841	New Car Sales	1,000 s.f.	0.956	\$772.13	
843	Automobile Parts Sales	1,000 s.f.	3.358	\$2,712.16	
944	Gas Station	Fueling Position	1.054	\$851.28	
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$829.48	
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$850.48	
848	Tire Store	1,000 s.f.	1.461	\$1,180.01	
850	Supermarket	1,000 s.f.	1.547	\$1,249.47	
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,793.73	
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,843.10	
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,714.58	
861	Discount Club	1,000 s.f.	1.519	\$1,226.85	
862	Home Improvement Superstore	1,000 s.f.	0.436	\$352.14	
863	Electronics Superstore	1,000 s.f.	0.972	\$785.06	
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$856.13	
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,147.70	
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,469.15	
890	Furniture Store	1,000 s.f.	0.253	\$204.34	
911	Walk-In Bank	1,000 s.f.	2.989	\$2,414.13	
912	Drive-In Bank	1,000 s.f.	4.432	\$3,579.59	

Highway 65 JPA Impact Fees				UPDATED: July 1, 2023	
Jurisdiction: Rocklin				July 2017 Annual Adjustment Factor = 1.0237	
District: Old Town/Southeast				July 2018 Annual Adjustment Factor = 1.0288	
Cost per DUE: \$558.00 (2016 Fee Update)				July 2019 Annual Adjustment Factor = 1.0233	
				July 2020 Annual Adjustment Factor = 1.0286	
				July 2021 Annual Adjustment Factor = 1.0486	
				July 2022 Annual Adjustment Factor = 1.1147	
				July 2023 Annual Adjustment Factor = 1.0195	
				July 2024 Annual Adjustment Factor = 1.0023	
				Cost per DUE with Inflation = \$738.82	
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit	
Industrial					
110	Light Industrial	1,000 s.f.	0.910	\$672.33	
120	Heavy Industrial	1,000 s.f.	0.178	\$131.51	
130	Industrial Park	1,000 s.f.	0.798	\$589.58	
140	Manufacturing	1,000 s.f.	0.685	\$506.09	
150	Warehousing	1,000 s.f.	0.300	\$221.65	
151	Mini-Warehousing	1,000 s.f.	0.148	\$109.35	
Residential					
210	Single Family	DU	1.000	\$738.82	
220	Apartment	DU	0.620	\$458.07	
230	Condominium	DU	0.780	\$576.28	
240	Mobile Home Park	DU	0.590	\$435.90	
251	Senior Adult Housing - Detached	DU	0.270	\$199.48	
252	Senior Adult Housing - Attached	DU	0.230	\$169.93	
253	Congregate Care	DU	0.070	\$51.72	
260	Recreational Home	DU	0.109	\$80.53	
Lodging					
310	Hotel	Room	0.545	\$402.66	
311	All Suites Hotel	Room	0.364	\$268.93	
312	Business Hotel	Room	0.563	\$415.96	
320	Motel	Room	0.355	\$262.28	
Recreational					
411	City Park	Acre	0.184	\$135.94	
430	Golf Course	Hole	3.732	\$2,757.28	
444	Movie Theater	1,000 s.f.	1.486	\$1,097.89	
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,173.98	
493	Athletic Club	1,000 s.f.	2.682	\$1,981.52	
495	Recreational Community Center	1,000 s.f.	1.233	\$910.97	
Institutional					
520	Elementary School	1,000 s.f.	0.832	\$614.70	
536	Private School (K - 12)	1,000 s.f.	1.170	\$864.42	
530	High School	1,000 s.f.	0.751	\$554.85	
560	Church	1,000 s.f.	0.386	\$285.18	
565	Day Care Center	1,000 s.f.	3.653	\$2,698.91	
590	Library	1,000 s.f.	5.125	\$3,786.45	
Medical					
610	Hospital	1,000 s.f.	0.917	\$677.50	
620	Nursing Home	1,000 s.f.	0.311	\$229.77	
630	Clinic	1,000 s.f.	4.575	\$3,380.10	
Office					
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,953.80	
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,317.32	
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,018.83	
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$915.40	
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$859.99	
	> 800,000 s.f.	1,000 s.f.	1.145	\$845.95	
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$2,071.65	
Retail					
812	Lumber Yard	1,000 s.f.	0.550	\$406.35	
814	Specialty Center	1,000 s.f.	1.522	\$1,124.48	
815	Discount Store	1,000 s.f.	1.022	\$755.07	
816	Hardware Store	1,000 s.f.	0.592	\$437.38	
817	Nursery	1,000 s.f.	0.849	\$627.26	
820	Shopping Center				
	< 200,000 s.f.	1,000 s.f.	1.272	\$939.78	
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,022.53	
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,064.64	
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,128.92	
931	Quality Restaurant	1,000 s.f.	2.959	\$2,186.17	
932	High Turnover Restaurant	1,000 s.f.	2.845	\$2,101.94	
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$3,219.04	
934	Fast Food Drive-In	1,000 s.f.	5.439	\$4,018.44	
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,400.06	
942	Automobile Care Center	1,000 s.f.	1.136	\$839.30	
841	New Car Sales	1,000 s.f.	0.956	\$706.31	
843	Automobile Parts Sales	1,000 s.f.	3.358	\$2,480.96	
944	Gas Station	Fueling Position	1.054	\$778.72	
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$758.77	
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$777.98	
848	Tire Store	1,000 s.f.	1.461	\$1,079.42	
850	Supermarket	1,000 s.f.	1.547	\$1,142.95	
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,555.58	
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,685.99	
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$2,483.17	
861	Discount Club	1,000 s.f.	1.519	\$1,122.27	
862	Home Improvement Superstore	1,000 s.f.	0.436	\$322.13	
863	Electronics Superstore	1,000 s.f.	0.972	\$718.13	
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$783.15	
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,049.86	
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,343.91	
890	Furniture Store	1,000 s.f.	0.253	\$186.92	
911	Walk-In Bank	1,000 s.f.	2.989	\$2,208.33	
912	Drive-In Bank	1,000 s.f.	4.432	\$3,274.45	

Highway 65 JPA Impact Fees				UPDATED: July 1, 2023	
Jurisdiction: Rocklin				July 2017 Annual Adjustment Factor = 1.0237	
District: Northwest Rocklin				July 2018 Annual Adjustment Factor = 1.0288	
Cost per DUE: \$864.00 (2016 Fee Update)				July 2019 Annual Adjustment Factor = 1.0233	
				July 2020 Annual Adjustment Factor = 1.0286	
				July 2021 Annual Adjustment Factor = 1.0486	
				July 2022 Annual Adjustment Factor = 1.1147	
				July 2023 Annual Adjustment Factor = 1.0195	
				July 2024 Annual Adjustment Factor = 1.0023	
				Cost per DUE with Inflation = \$1,143.98	
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit	
Industrial					
110	Light Industrial	1,000 s.f.	0.910	\$1,041.02	
120	Heavy Industrial	1,000 s.f.	0.178	\$203.63	
130	Industrial Park	1,000 s.f.	0.798	\$912.90	
140	Manufacturing	1,000 s.f.	0.685	\$783.63	
150	Warehousing	1,000 s.f.	0.300	\$343.19	
151	Mini-Warehousing	1,000 s.f.	0.148	\$169.31	
Residential					
210	Single Family	DU	1.000	\$1,143.98	
220	Apartment	DU	0.620	\$709.27	
230	Condominium	DU	0.780	\$892.30	
240	Mobile Home Park	DU	0.590	\$674.95	
251	Senior Adult Housing - Detached	DU	0.270	\$308.87	
252	Senior Adult Housing - Attached	DU	0.230	\$263.12	
253	Congregate Care	DU	0.070	\$80.08	
260	Recreational Home	DU	0.109	\$124.69	
Lodging					
310	Hotel	Room	0.545	\$623.47	
311	All Suites Hotel	Room	0.364	\$416.41	
312	Business Hotel	Room	0.563	\$644.06	
320	Motel	Room	0.355	\$406.11	
Recreational					
411	City Park	Acre	0.184	\$210.49	
430	Golf Course	Hole	3.732	\$4,269.33	
444	Movie Theater	1,000 s.f.	1.486	\$1,699.95	
492	Health/Fitness Club	1,000 s.f.	1.589	\$1,817.78	
493	Athletic Club	1,000 s.f.	2.682	\$3,068.15	
495	Recreational Community Center	1,000 s.f.	1.233	\$1,410.53	
Institutional					
520	Elementary School	1,000 s.f.	0.832	\$951.79	
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,338.46	
530	High School	1,000 s.f.	0.751	\$859.13	
560	Church	1,000 s.f.	0.386	\$441.58	
565	Day Care Center	1,000 s.f.	3.653	\$4,178.96	
590	Library	1,000 s.f.	5.125	\$5,862.90	
Medical					
610	Hospital	1,000 s.f.	0.917	\$1,049.03	
620	Nursing Home	1,000 s.f.	0.311	\$355.78	
630	Clinic	1,000 s.f.	4.575	\$5,233.71	
Office					
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$4,573.63	
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,039.72	
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,577.55	
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,417.39	
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$1,331.59	
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,309.86	
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$3,207.72	
Retail					
812	Lumber Yard	1,000 s.f.	0.550	\$629.19	
814	Specialty Center	1,000 s.f.	1.522	\$1,741.14	
815	Discount Store	1,000 s.f.	1.022	\$1,169.15	
816	Hardware Store	1,000 s.f.	0.592	\$677.24	
817	Nursery	1,000 s.f.	0.849	\$971.24	
820	Shopping Center				
	< 200,000 s.f.	1,000 s.f.	1.272	\$1,455.14	
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,583.27	
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.441	\$1,648.48	
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,748.00	
931	Quality Restaurant	1,000 s.f.	2.959	\$3,385.04	
932	High Turnover Restaurant	1,000 s.f.	2.845	\$3,254.62	
933	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$4,984.32	
934	Fast Food Drive-In	1,000 s.f.	5.439	\$6,222.11	
941	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,167.84	
942	Automobile Care Center	1,000 s.f.	1.136	\$1,299.56	
841	New Car Sales	1,000 s.f.	0.956	\$1,093.64	
843	Automobile Parts Sales	1,000 s.f.	3.358	\$3,841.48	
944	Gas Station	Fueling Position	1.054	\$1,205.75	
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,174.87	
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,204.61	
848	Tire Store	1,000 s.f.	1.461	\$1,671.35	
850	Supermarket	1,000 s.f.	1.547	\$1,769.74	
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$3,957.03	
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,610.56	
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$3,844.92	
861	Discount Club	1,000 s.f.	1.519	\$1,737.71	
862	Home Improvement Superstore	1,000 s.f.	0.436	\$498.78	
863	Electronics Superstore	1,000 s.f.	0.972	\$1,111.95	
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,212.62	
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$1,625.60	
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$2,080.90	
890	Furniture Store	1,000 s.f.	0.253	\$289.43	
911	Walk-In Bank	1,000 s.f.	2.989	\$3,419.36	
912	Drive-In Bank	1,000 s.f.	4.432	\$5,070.12	

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

**PLACER COUNTY CAPITAL FACILITIES IMPACT FEE
(COUNTY IMPACT FEE)
(Resolution No. 2000-108)**

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

<u>LAND USE*</u>	<u>FEE</u>
Single-Family Residential	\$3,447.17/per dwelling unit
Multi-Family Residential	\$2,510.36/per dwelling unit
Age-Restricted Senior Citizen Housing	\$2,266.43/per dwelling unit
Office Space	\$.65/per square foot
Retail Space	\$.41/per square foot
Industrial Space	\$.34/per square foot
Warehouse Space	\$.09/per square foot

Note: Fees are adjusted for inflation each Fall, therefore, the fees for future years are not yet available.

*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

**COMMUNITY DEVELOPMENT DEPARTMENT
BUILDING DIVISION
PLACER COUNTY JPA FEES**

**SPRTA FEE
(Resolution 2008-02)**

(South Placer Regional Transportation Improvement Program Traffic Fee)

The South Placer Regional Transportation Authority (“Authority”) was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of the jurisdiction of the Authority.

The purpose of the fee is to finance the public facilities (the “Facilities”) described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority.

The Fee shall be used to finance the Facilities, including but not limited to, planning, design, administration, environmental compliance, and construction costs.

SPRTA Impact Fees

UPDATED: 4/9/2024

Effective: 7/1/2024

Jurisdiction: Placer County
 District: Rocklin
 Fee: \$4,523

2024 Annual Adjustment Factor for Inflation = 1.01547
 2025 Annual Adjustment Factor for Inflation =
 2026 Annual Adjustment Factor for Inflation =
 2027 Annual Adjustment Factor for Inflation =
 2028 Annual Adjustment Factor for Inflation =
 2029 Annual Adjustment Factor for Inflation =
 2030 Annual Adjustment Factor for Inflation =
 2031 Annual Adjustment Factor for Inflation =
 Cost per DUE with inflation = \$4,593

ITE Code	Land Use Category	Unit	DUE per Unit				Fee per Unit			
			DUEs for Small (<1,500 sq.ft)	DUEs for Medium (1,500-2,500 sq.ft)	DUEs for Large (>2,500-3,500 sq.ft)	DUEs for Very Large (>3,500 sq.ft)	Fee for Small (<1,500 sq.ft)	Fee for Medium (1,500-2,500 sq.ft)	Fee for Large (>2,500-3,500 sq.ft)	Fee for Very Large (>3,500 sq.ft)
Residential										
210	Single Family	Dwelling Unit	0.83	1.00	1.08	1.14	\$3,812	\$4,593	\$4,960	\$5,236
220	Apartment	Dwelling Unit	0.45	0.54	0.59	0.62	\$2,067	\$2,480	\$2,710	\$2,848
230	Low-Rise w/ Ground Floor Commercial	Dwelling Unit	0.32	0.38	0.41	0.44	\$1,470	\$1,745	\$1,883	\$2,021
231	Medium-Rise w/ Ground Floor Commercial	Dwelling Unit	0.15	0.18	0.20	0.21	\$689	\$827	\$919	\$965
240	Mobile Home Park	Dwelling Unit	0.51	0.62	0.67	0.70	\$2,342	\$2,848	\$3,077	\$3,215
251	Senior, Single-Family	Dwelling Unit	0.26	0.32	0.34	0.36	\$1,194	\$1,470	\$1,562	\$1,653
252	Senior, Multi-Family	Dwelling Unit	0.22	0.27	0.29	0.30	\$1,010	\$1,240	\$1,332	\$1,378
ITE Code	Land Use Category	Unit	SPRTA DUE per Unit, Normalized to SFD				Fee per Unit			
Industrial										
110	Light Industrial	1,000 s.f.	0.65				\$2,981			
130	Industrial Park	1,000 s.f.	0.34				\$1,557			
140	Manufacturing	1,000 s.f.	0.74				\$3,394			
150	Warehousing	1,000 s.f.	0.18				\$827			
151	Mini-Warehousing	1,000 s.f.	0.09				\$418			
Lodging										
310	Hotel	Room	0.57				\$2,618			
311	All Suites Hotel	Room	0.35				\$1,598			
312	Business Hotel	Room	0.30				\$1,378			
320	Motel	Room	0.29				\$1,327			
Recreational										
430	Golf Course	Hole	3.96				\$18,170			
444	Movie Theater	1,000 s.f.	2.57				\$11,786			
492	Health/Fitness Club	1,000 s.f.	0.63				\$2,880			
493	Athletic Club	1,000 s.f.	3.01				\$13,830			
495	Recreational Community Center	1,000 s.f.	1.20				\$5,498			
Institutional										
536	Private School (K - 12)*	1,000 s.f.	4.03				\$18,491			
560	Church	1,000 s.f.	0.37				\$1,681			
565	Day Care Center	1,000 s.f.	3.50				\$16,085			
Medical										
254	Assisted Living	Bed	0.11				\$487			
255	Continuing Care Community	Unit	0.08				\$386			
610	Hospital	1,000 s.f.	1.77				\$8,139			
620	Nursing Home	1,000 s.f.	0.26				\$1,213			
630	Clinic	1,000 s.f.	3.47				\$15,924			
Office										
710	Up to 50,000 s.f.	1,000 s.f.	1.94				\$8,897			
	50,001 - 150,000 s.f.	1,000 s.f.	1.66				\$7,611			
	150,001 - 300,000 s.f.	1,000 s.f.	1.45				\$6,651			
	300,001 - 500,000 s.f.	1,000 s.f.	1.31				\$6,008			
	500,000 - 800,000 s.f.	1,000 s.f.	1.21				\$5,548			
	> 800,000 s.f.	1,000 s.f.	1.12				\$5,135			
720	Medical - Dental Office Building	1,000 s.f.	3.28				\$15,083			
Retail										
812	Building Materials & Lumber Yard	1,000 s.f.	0.29				\$1,346			
815	Discount Store	1,000 s.f.	1.06				\$4,873			
816	Hardware Store	1,000 s.f.	0.39				\$1,782			
817	Nursery	1,000 s.f.	0.90				\$4,152			
820	Shopping Center									
	< 200,000 s.f.	1,000 s.f.	1.14				\$5,227			
	200,001-500,000 s.f.	1,000 s.f.	1.48				\$6,788			
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.60				\$7,340			
	>1,000,000 s.f.	1,000 s.f.	1.58				\$7,257			
931	Quality Restaurant	1,000 s.f.	3.28				\$15,056			
932	High Turnover Restaurant	1,000 s.f.	2.78				\$12,769			
933	Fast Food w/o Drive-In	1,000 s.f.	5.89				\$27,034			
934	Fast Food Drive-In	1,000 s.f.	5.85				\$26,887			
941	Quick Lube Vehicle Shop	Svc. Pos.	1.88				\$8,653			
942	Automobile Care Center	1,000 s.f.	0.87				\$4,014			
841	New Car Sales	1,000 s.f.	1.46				\$6,683			
843	Automobile Parts Sales	1,000 s.f.	2.93				\$13,444			
944	Gasoline/Service Station	Pump	1.13				\$5,167			
945	Gas/Serv. Stn. W/Conv. Market	Pump	1.49				\$6,839			
848	Tire Store	1,000 s.f.	1.40				\$6,449			
850	Supermarket	1,000 s.f.	1.55				\$7,138			
851	Convenience Market	1,000 s.f.	3.45				\$15,837			
857	Discount Club	1,000 s.f.	1.62				\$7,441			
862	Home Improvement Superstore	1,000 s.f.	0.46				\$2,094			
863	Electronics Superstore	1,000 s.f.	0.98				\$4,487			
864	Toy/Childrens Superstore	1,000 s.f.	1.13				\$5,190			
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.53				\$7,036			
881	Drugstore W/Drive-Thru	1,000 s.f.	2.00				\$9,195			
890	Furniture Store	1,000 s.f.	0.31				\$1,428			
911	Walk-In Bank	1,000 s.f.	3.25				\$14,941			
912	Drive-In Bank	1,000 s.f.	4.08				\$18,726			

**COMMUNITY DEVELOPMENT DEPARTMENT
ENGINEERING DIVISION**

<u>SERVICE PROVIDED</u>	<u>FEE</u>																										
CERTIFICATE OF COMPLIANCE	\$1,524																										
EASEMENT OR PUBLIC RIGHT OF WAY ABANDONMENT	\$2,766																										
EASEMENT OR PUBLIC RIGHT OF WAY GRANT	\$2,848																										
FINAL MAP CHECK																											
- Commercial Parcel	\$7,406																										
- Residential Parcel	\$3,531																										
- Subdivision	\$8,053																										
FLOOD ZONE DESIGNATION LETTER	\$373																										
FLOOD ZONE DEVELOPMENT APPEAL	\$1,769																										
FLOOD ZONE DEVELOPMENT PERMIT	\$1,518																										
FLOOD ZONE DEVELOPMENT VARIANCE	\$1,588																										
IMPROVEMENT INSPECTIONS																											
<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">PROJECT COST</th> <th style="text-align: center;">INSPECTION</th> </tr> <tr> <th style="text-align: center;">Dollars</th> <th style="text-align: center;">(Factor)</th> </tr> </thead> <tbody> <tr> <td>Improvement inspection \$0-\$99,999</td> <td style="text-align: center;">0.0914</td> </tr> <tr> <td>Improvement inspection \$100,000-\$199,999</td> <td style="text-align: center;">0.0609</td> </tr> <tr> <td>Improvement inspection \$200,000-\$399,999</td> <td style="text-align: center;">0.0437</td> </tr> <tr> <td>Improvement inspection \$400,000-\$599,999</td> <td style="text-align: center;">0.0413</td> </tr> <tr> <td>Improvement inspection \$600,000-\$799,999</td> <td style="text-align: center;">0.0382</td> </tr> <tr> <td>Improvement inspection \$800,000-\$999,999</td> <td style="text-align: center;">0.0320</td> </tr> <tr> <td>Improvement inspection \$1,000,000-\$2,999,999</td> <td style="text-align: center;">0.0296</td> </tr> <tr> <td>Improvement inspection \$3,000,000-\$4,999,999</td> <td style="text-align: center;">0.0247</td> </tr> <tr> <td>Improvement inspection \$5,000,000-\$6,999,999</td> <td style="text-align: center;">0.0215</td> </tr> <tr> <td>Improvement inspection \$7,000,000-\$8,999,999</td> <td style="text-align: center;">0.0203</td> </tr> <tr> <td>Improvement inspection \$9,000,000+</td> <td style="text-align: center;">0.0170</td> </tr> </tbody> </table>		PROJECT COST	INSPECTION	Dollars	(Factor)	Improvement inspection \$0-\$99,999	0.0914	Improvement inspection \$100,000-\$199,999	0.0609	Improvement inspection \$200,000-\$399,999	0.0437	Improvement inspection \$400,000-\$599,999	0.0413	Improvement inspection \$600,000-\$799,999	0.0382	Improvement inspection \$800,000-\$999,999	0.0320	Improvement inspection \$1,000,000-\$2,999,999	0.0296	Improvement inspection \$3,000,000-\$4,999,999	0.0247	Improvement inspection \$5,000,000-\$6,999,999	0.0215	Improvement inspection \$7,000,000-\$8,999,999	0.0203	Improvement inspection \$9,000,000+	0.0170
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ENGINEERING DIVISION
SERVICE PROVIDED (continued)

FEE

IMPROVEMENT PLAN CHECKS

PROJECT COST	INSPECTION
Dollars	(Factor)
Improvement plan check \$0-\$99,999	0.1320
Improvement plan check \$100,000-\$199,999	0.0495
Improvement plan check \$200,000-\$399,999	0.0409
Improvement plan check \$400,000-\$599,999	0.0323
Improvement plan check \$600,000-\$799,999	0.0301
Improvement plan check \$800,000-\$999,999	0.0296
Improvement plan check \$1,000,000-\$2,999,999	0.0172
Improvement plan check \$3,000,000-\$4,999,999	0.0109
Improvement plan check \$5,000,000-\$6,999,999	0.0087
Improvement plan check \$7,000,000-\$8,999,999	0.0075
Improvement plan check \$9,000,000+	0.0063

IMPROVEMENT PLAN REVISION	\$1,006
LANDSCAPE/IRRIGATION PLAN CHECK	\$1,296
LANDSCAPE/IRRIGATION INSPECTION	\$1,423
LOW-IMPACT DESIGN REVIEW	\$887
MINOR GRADING INSPECTION	\$972
MINOR GRADING PLAN CHECK	\$1,741
MISCELLANEOUS	Actual Cost
REVERSION TO ACREAGE	\$6,434

**COMMUNITY DEVELOPMENT DEPARTMENT
ENGINEERING DIVISION**

PARK DEVELOPMENT FEES

Park Fee Schedule shall be as follows:

	A. With Dedication of Land	B. Without Dedication of Land
Single family	\$1,299 per dwelling unit or lot	\$1,985 per dwelling unit or lot
Multiple	\$1,199 per dwelling unit or lot	\$1,799 per dwelling unit or lot
Apartment	\$1,099 per dwelling unit or lot	\$1,648 per dwelling unit or lot
Mobile Home	\$751 per dwelling unit	\$1,126 per dwelling unit
Second Units	\$500 per dwelling unit	\$750 per dwelling unit

A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.

B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.

2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.

3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.

4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single-family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

Definitions: For the purposes of calculating park fees, the following terms shall have the following meanings:

(a) Single Family: Detached, individual dwelling units, including manufactured housing on individual lots.

(b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

- (c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual units.
- (d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.
- (e) Secondary Units: An independent single-family dwelling unit containing its own sleeping quarters, kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single-family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling unit

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING DIVISION**

<u>APPLICATION TYPE</u>	<u>FEE</u>	
ANNEXATION/DE-ANNEXATION PROCESSING	\$19,438	
APPEAL (To the Planning Commission) (To the City Council)	\$5,392 \$4,682	
BARRO ZONE	See Staff for applicable fee (IDAP)	
CEQA 15162 DETERMINATION	\$1,114	
CEQA - NOTICE OF EXEMPTION	\$471	
CEQA - INITIAL STUDY & NEGATIVE DECLARATION	\$7,298	
CEQA - INITIAL STUDY & MITIGATED NEGATIVE DECLARATION	\$8,057	
CEQA - MITIGATION MONITORING (MINIMUM DEPOSIT)	\$3,689	
CEQA – APPLICANT PREPARED INITIAL STUDY AND DOCUMENT	ND, MND (50% of applicable EIR fee)	EIR Fee
- \$0 TO \$5,000	\$8,692.00	\$17,384
- \$5,001 TO \$10,000	\$13,539.50	\$27,079
- \$10,001 TO \$20,000	\$18,485.50	\$36,971
- \$20,001 TO \$30,000	\$23,471.00	\$46,942
- \$30,001 TO \$40,000	\$26,805.50	\$53,611
- \$40,001 TO \$80,000	\$33,632.50	\$67,265
- \$80,001 TO \$120,000	\$39,334.50	\$78,669
- \$120,001 TO \$160,000	\$46,082.50	\$92,165
- \$160,001 TO \$200,000	\$52,779.50	\$105,559
- \$200,001 TO \$240,000	\$59,486.50	\$118,973
- \$240,001 TO \$280,000	\$66,223.50	\$132,447
<i>Fees are based on estimated cost for third party to prepare CEQA document for review.</i>		
CEQA DOCUMENT FILING FEES (includes recording fee)		
- NON CITY FEES – PAYABLE TO PLACER COUNTY		
- Notice of Determination – Negative Declaration		\$2,966.75
- Notice of Determination – Mitigated Negative Declaration		\$2,966.75
- Notice of Determination – EIR		\$4,101.25
- Notice of Exemption		\$50
COMBINATION APPLICATION	\$20,924	
CONDITIONAL USE PERMIT		
- City Council Review	\$15,334	
- New Building	\$13,107	
- Existing Building	\$10,705	
- Minor	\$7,128	
- Modification	\$6,431	

PLANNING DIVISION APPLICATIONS (continued)	<u>FEE</u>
DESIGN REVIEW	
- Commercial	\$15,171
- Residential	\$10,201
- Signs	\$4,625
DEVELOPMENT AGREEMENT	\$20,395
- Development Agreement Amendment	\$13,252
ENTITLEMENT PROCESSING – 4 th + SUBMITTAL	\$2,887
GENERAL DEVELOPMENT PLAN	\$15,606
- Major Modification	\$15,171
- Modification	\$14,309
GENERAL PLAN AMENDMENT	\$15,629
HISTORICAL REVIEW	\$1,804
HOME OCCUPATION PERMIT	\$214
- Modification	\$106
LOT LINE ADJUSTMENT/MERGER 1ST LINE	\$2,625
- Each Additional Line	\$565
MOBILE PUSHCART– NEW	\$1,504
- Renewal	\$902
MODIFICATION OF APPROVED PROJECT	\$6,641
OAK TREE PRESERVATION PLAN TREE PERMIT	
- Planning Commission	\$1,364
PRELIMINARY APPLICATION (SB 330)	\$892
SIGN PERMIT	\$424
SPECIAL EVENT	
- City Council Review	\$5,760
- Administrative Review	\$869
- Administrative Modification	\$88
SPECIFIC PLAN USE PERMIT	\$2,822
STREET NAME CHANGE	\$3,170
SUBSTANTIAL COMPLIANCE REVIEW	\$2,273
TENTATIVE PARCEL MAP	\$11,600
TENTATIVE SUBDIVISION MAP	\$18,087
- Modification	\$14,995
TIME EXTENSION	\$5,913
VARIANCE	\$7,642
VARIANCE - ADMINISTRATIVE REVIEW	\$2,835
WRITTEN ZONE VERIFICATION	\$418
ZONE CHANGE	\$14,930
ZONING ORDINANCE AMENDMENT	\$13,928
ZONING ORDINANCE INTERPRETATION	\$5,019

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING DIVISION**

OAK TREE MITIGATION FEE

Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

Rate:

Mitigation for a 5-gallon oak tree	\$30
Mitigation for a 15-gallon oak tree	\$96
Mitigation for one inch of oak tree	\$96

Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

Fees are not applicable to:

- A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.
- B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.
- C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

**COMMUNITY DEVELOPMENT DEPARTMENT
CODE ENFORCEMENT DIVISION**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ABANDONED SHOPPING CART ABATEMENT	\$228
NONCOMMERCIAL SIGN ABATEMENT FEE	\$25
REVERSE CORNER LOT FENCING VARIANCE PERMIT	\$314
SHORT TERM RENTAL PERMIT	\$202
SIDEWALK VENDING PERMIT	\$306

**PUBLIC SAFETY
POLICE DEPARTMENT**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ABC LICENSE REVIEW	\$184
ABC LICENSE REVIEW (1 DAY)	\$71
ADULT RELATED BUSINESS	
- Employee Permit	\$352
- Employee Renewal	\$176
- Operator Permit	\$352
- Operator Renewal	\$176
- Permit Appeal	\$1,355
- Permit Review	Actual Cost
ANIMAL CATCH & RETURN TO OWNER	\$121
ANIMAL LICENSE/CONTROL	
- 1 Yr Altered	\$20
- 1 Yr Non-Altered	\$45
- 2 Yr Altered	\$30
- 2 Yr Non-Altered	\$60
- 3 Yrs Altered	\$41
- 3 Yrs Non-Altered	\$66
BINGO PERMIT	\$143
BOOKING	Actual Cost
DISTURBANCE RESPONSE CALLBACK - +1 OFFICER	Actual Cost
DISTURBANCE RESPONSE CALLBACK - 1ST OFFICER	Actual Cost
DUI INVOLVED EMERGENCY RESPONSE	Actual Cost
EXPLOSIVE PERMITS	\$92
FINGERPRINTING	\$20
IMPOUNDED VEHICLE RELEASE	\$222
MASSAGE ESTABLISHMENT PERMIT	\$771
- Renewal	\$384
PARKING ENFORCEMENT	Varies
PATROL RIDE ALONG	\$0
POLICE AUDIO REPRODUCTION (per case/per request)	\$23
POLICE PHOTO(S) REPRODUCTION (per case/per request)	\$21
POLICE REPORT(S) REPRODUCTION (per page)	\$0.10
POLICE VIDEO(S) REPRODUCTION (per case/per request)	\$26
POTENTIALLY DANGEROUS DOG LICENSE	\$294
PRIVATE SPECIAL EVENT CONTROL	Actual Cost
RECORDS CHECK CLEARANCE LETTER/CRIMINAL HISTORY	\$20
REPOSSESSED VEHICLE RECEIPT	\$20

POLICE DEPARTMENT SERVICE PROVIDED (continued)	<u>FEE</u>
SECURITY PLAN CHECK	\$91
SOLICITOR PERMIT	\$41
SPECIAL TRAFFIC CONTROL	Actual Cost
SUBPOENA	
- Documents (per Evidence Code 1563(b)(5))	\$15
- Appearance (per Evidence Code 1563(b)(5))	\$275
TRAFFIC/ACCIDENT INVESTIGATION REPORT(S) REPRODUCTION (per page)	\$0.10
VEHICLE CITATION SIGNOFF	
- Non-Rocklin Issued	\$40
- Rocklin Issued	\$0
VEHICLE CODE ENFORCEMENT	Varies

**PUBLIC SAFETY
FIRE DEPARTMENT
OPERATIONAL PERMITS & INSPECTIONS**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
AEROSOL PRODUCTS	\$323
AMUSEMENT BUILDING	\$323
ANNUAL OPERATIONAL PERMIT – FLAMMABLE/COMBUSTIBLE BULK PLANT/TERMINAL	\$955
ANNUAL OPERATIONAL PERMIT – STORAGE OF LITHIUM-ION AND LITHIUM METAL BATTERIES	\$477
APARTMENTS/HOTELS/MOTELS	
A) 3 - 16 Units	\$272
B) 17 - 32 Units	\$323
C) 33 or more Units	\$399
CANDLES/OPEN FLAMES – TEMPORARY OPERATIONAL PERMIT	\$323
CARNIVALS AND FAIRS – TEMPORARY OPERATIONAL PERMIT	\$323
COMMERCIAL DAY CARE FACILITY	
A) 7 - 49 Persons	\$323
B) 50 - 149 Persons	\$451
C) 150 or more Persons	\$502
COMPRESSED GASES	\$323
COMPRESSED GAS SYSTEMS	\$655
COVERED MALL BUILDINGS	\$323
CRYOGENS	\$323
DRY CLEANING PLANT	\$374
DUST PRODUCING OPERATIONS/STORAGE	\$323
EXHIBIT/TRADE SHOWS	\$323
EXPLOSIVES BLASTING AGENT STORAGE	\$682
FIRST RESPONDER	\$297
FLAMMABLE/COMBUSTIBLE LIQUIDS	\$323
GARAGE REPAIRS/MOTOR VEHICLE FUEL	\$323
HAZARDOUS MATERIALS	\$425
HAZARDOUS PRODUCTION FACILITIES	\$476
HIGH PILED STORAGE	\$323
HOT WORKS/CUTTING & WELDING	\$323

FIRE DEPARTMENT OPERATIONAL SERVICE PROVIDED (continued)	<u>FEE</u>
INSTITUTIONAL	
A) Less Than 6 Patients	\$323
B) 6 or More Patients	\$451
C) Detention Facilities	\$502
LARGE FAMILY DAY CARE	
- Pre-Inspection (at Hourly Rate)	\$119
LIQUID PETROLEUM GAS (LPG)	\$323
LUMBER YARD/WOODWORK	\$323
MISCELLANEOUS COMBUSTIBLE STORAGE	\$323
ORGANIC COATING APPLICATION	\$323
OVENS (INDUSTRIAL BAKING/DRYING)	\$323
PLACES OF ASSEMBLY	
A) Less than 300 Occupant Load	\$323
B) 300 - 999 Occupant Load	\$451
C) 1,000 or more Occupant Load	\$502
REFRIGERATION EQUIPMENT	\$323
RESIDENTIAL CARE FACILITIES (RCFE)	
- 7 or More Residents	\$323
- Pre-Inspection (at Hourly Rate)	\$119
- Lift Assist	\$220
SPRAYING OR DIPPING	\$323
TEMPORARY MEMBRANE STRUCTURES	
A) 401 - 1,499 SF	\$246
B) 1,500 - 2,999 SF	\$323
C) 3,000 - 5,999 SF	\$399
D) 6,000 or more SF	\$476
TEMPORARY OPERATIONAL PERMIT – OUTDOOR ASSEMBLY EVENT	
A) 1,000 – 5,000 Persons	\$544
B) Each additional 5,000 persons	\$59
THEATRICAL FIRE PERFORMANCE – TEMPORARY OPERATIONAL PERMIT	\$323
TIRE STORAGE	\$323
WOOD PRODUCTS	\$323
*Government agencies exempt from this fee	

**PUBLIC SAFETY
FIRE DEPARTMENT
CONSTRUCTION PERMITS**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ELECTRIC GATE INSPECTION	\$455
FIRE ALARM	
- New Installation	\$984
- Tenant Improvement	\$475
- High Rise	Actual Cost
- Large Fire Alarm Project (+50 Devices)	\$1,896 plus \$.50/device
- Panel Change-out	\$244
- Panel Cellular Communicator Submittal	\$244
- Fire Sprinkler Monitoring System	\$475
FIRE ALTERNATE MATERIALS, METHODS & DESIGN REVIEW	Actual Cost
FIRE CODE BOARD OF APPEALS	\$2,411
FIRE PUMP SYSTEM	\$1,205
FIRE SPRINKLER SYSTEM-(COMMERCIAL)	
- New Installation <100 Heads	\$801
- New Installation 100-199 Heads	\$1,205
- New Installation 200+ Heads	\$2,062 plus \$.50/device
- Tenant Improvement 1-10 Heads	\$223
- Tenant Improvement 11-50 Heads	\$578
- Tenant Improvement 51+ Heads	\$879 plus \$.50/device
FIRE STAND PIPE SYSTEM	\$614
FIRST RESPONDER	\$297
HOOD AND DUCT SYSTEM	\$492
OFF HOURS INSPECTIONS	Actual Cost
PROJECT PLAN REVISION REVIEW PER HOUR	\$142
RADIO AMPLIFICATION SYSTEMS	Actual Cost
RE-INSPECTION FEE	\$122
SMOKE MANAGEMENT SYSTEMS	Actual Cost
SPECIAL CONSULTATION SERVICES	Actual Cost
SPECIAL SUPPRESSION SYSTEM	\$1,001
SPRAY BOOTHS	\$879

**PUBLIC SAFETY
FIRE DEPARTMENT
SERVICES & INSPECTIONS**

<u>SERVICE PROVIDED</u>	<u>FEE</u>
ABOVE GROUND TANK	\$323
AMBULANCE ASSISTANCE	Actual Cost
EMERGENCY (SPILLED LOAD, HAZMAT, DUI, ETC.) RESPONSES	Actual Cost
FALSE ALARM RESPONSE	
- (Up to 2 per 12 months)	\$0
- (Each after 3 per 12 months)	\$260
FIRE BOARD UP CONTRACTOR PERMIT APPLICATION	\$170
FIRE BOARD UP USE/EVALUATION	\$544
FIRE FLOW HYDRANT TEST	\$272
FIRE CONSTRUCTION EXPEDITED PLAN REVIEW	Actual Cost
FIREWORKS SALES PERMITS (BOOTH)*	\$375
LIFT ASSIST – LICENSED CARE FACILITIES (RCFE)	\$220
OFF HOURS INSPECTIONS (PER HOUR)	Actual Cost
OTHER FIRE CODE PERMITS	\$323
OTHER REQUIRED INSPECTIONS NOT SPECIFICALLY LISTED	\$220
PYROTECHNICS SPECIAL EFFECTS/ENTERTAINMENT (NOT FIREWORKS)	\$594
- Additional Standby Time (per hour)	\$409
- Engine Company Standby if Needed	\$1,229
PUBLIC DISPLAY OF FIREWORKS (3 HOURS)	\$2,029
- Additional Standby Time (per hour)	\$409
- Additional Engine Company if Needed	\$1,229
UNDERGROUND TANK	\$323
VEGETATION MANAGEMENT/GRAZING/NUISANCE ABATEMENT ACTIVITIES	
Grazing Permit	
- 0 – 1.99 acres	\$161
- 2 – 4.99 acres	\$212
- 5 – 9.99 acres	\$238
- Annual Grazing Permit	\$289
- Fire Fuel/WUI Reduction Compliance Activity	\$370
WEED ABATEMENT	Actual Cost
WILL SERVE LETTERS/SPECIAL REQUESTS	Actual Cost
* Government agencies exempt from this fee	

**PUBLIC SAFETY
FIRE DEPARTMENT
FIRE & LIFE SAFETY INSPECTIONS**

SERVICE PROVIDED	FEE
ANNUAL BUSINESS GENERAL FIRE & LIFE SAFETY INSPECTIONS	\$220

PUBLIC SERVICES DEPARTMENT

<u>SERVICE PROVIDED</u>	<u>FEE</u>
DAMAGED/LOST BARRICADE	Actual Cost
ENCROACHMENT PERMIT <ul style="list-style-type: none"> - Large/Utilities - Residential - Residential/Commercial (Small) 	Actual Cost Actual Cost \$445
ENCROACHMENT PERMIT <ul style="list-style-type: none"> - Residential Pool – Next to Open Space - Residential Pool – Not next to Open Space 	\$154 \$58
OVERWIDE/OVERWEIGHT TRANSPORT PERMIT <ul style="list-style-type: none"> - 1 Time - 1 Year 	\$16 \$90
RESIDENTIAL STREET CLOSURE PERMIT	\$0
SIDEWALK REPAIR	Actual Cost
SPILED LOAD CLEANUP	Actual Cost
STREET BARRICADE SERVICE	Actual Cost
STREET TREES - TRIMMING & REMOVAL	\$0
VEGETATION REMOVAL FROM PRIVATE PROPERTY	Actual Cost

**RECREATION PROGRAMS AND
PUBLIC FACILITIES RENTAL & RELATED ACTIVITIES**

- I. Recreation Programs: The fees for Recreation Program areas, listed below, shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Recreation Program Areas

Active Adults
Aquatics
Kids Junction
Preschool
Sports and Fitness
Teen Programs
Visual and Performing Arts

- II. Public Facility Rentals: The fees for rental of City Facilities, listed below, shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Public Facilities

Finnish Temperance Hall
Johnson-Springview Park Disc Golf Course
Johnson-Springview Park Picnic Pavilion Rental
Margaret Azevedo Park
Neighborhood Parks Picnic Facilities
Peter Hill Heritage Park
Quarry Park
Recreation/Preschool Buildings
Rocklin Aquatics Complex
Rocklin Community Center
Rocklin Event Center
Sports Fields (all parks)
Sunset Whitney Recreation Area
Whitney Community Park Picnic Facilities
Whitney High Pool

EXHIBIT 1

CITY OF ROCKLIN SERVICE FEES
FULLY BURDENED HOURLY COSTS (1)
FOR CITY PERSONNEL

	PROPOSED FULLY BURDENED <u>HOURLY RATE</u>
ADMINISTRATIVE SERVICES	
Director of Administrative Services	\$222.24
Deputy Director of Administrative Services	\$173.61
Principal Management Analyst	\$149.71
Accounting Supervisor	\$135.63
Management Analyst	\$132.32
Senior Accountant	\$119.16
Payroll Administrator	\$105.95
Accountant II	\$102.75
Human Resources Technician II	\$85.66
Accounting Technician II	\$84.34
Payroll Technician I	\$79.54
Departmental Administrative Specialist	\$79.54
Senior Administrative Assistant	\$68.59
COMMUNITY DEVELOPMENT	
Director of Community Development	\$207.25
City Engineer	\$183.18
Director of Long-Range Planning and Housing	\$165.95
Chief Building Official	\$165.95
Manager of Planning Services	\$150.35
Senior Planner	\$138.78
Principal Planner	\$138.22
Code Enforcement Program Manager	\$136.21
Associate Civil Engineer	\$135.40
Assistant Civil Engineer	\$111.13
Assistant Planner	\$105.77
Building Inspector II	\$103.19
Senior Construction Inspector	\$103.19
Code Enforcement Officer	\$93.49
Permit Center Supervisor	\$91.21
Public Services Business Technician	\$91.21
Building Inspector I	\$88.98
Senior Departmental Administrative Specialist	\$88.18
Planning/Building Technician II	\$82.63
Planning/Building Technician I	\$74.86
Code Enforcement Technician	\$66.16

INFORMATION TECHNOLOGY

Information Technology Manager	\$231.83
Principal Information Technology Analyst	\$199.91
Senior Information Technology Analyst	\$189.15
GIS Analyst II	\$175.64
Information Technology Analyst	\$175.64
Senior Information Technology Specialist	\$159.12
Information Technology Specialist	\$144.16

LEGISLATIVE

City Manager	\$320.81
City Attorney	\$279.41
Assistant City Manager	\$242.48
Assistant City Attorney	\$180.30
City Clerk	\$140.30
Management Analyst	\$137.41
Associate Management Analyst	\$107.35
Deputy City Clerk	\$88.96
Departmental Administrative Specialist	\$82.61
Website Technician	\$68.55

PARKS AND RECREATION

Director of Parks And Recreation	\$336.23
Parks and Recreation Manager	\$232.16
Administrative Analyst	\$199.00
Recreation Supervisor	\$163.33
Landscape Inspector	\$144.36
Senior Departmental Administrative Specialist	\$143.05
Recreation Coordinator	\$134.05
Landscape Services Trades Worker	\$130.78
Senior Building Maintenance Worker	\$130.78
Irrigation Maintenance Technician	\$124.48
Landscape Services Worker	\$115.59
Senior Office Assistant	\$110.02
Office Assistant II	\$99.68
Special Events Production Coordinator	\$91.17
Park Services Aide	\$52.41

PUBLIC SAFETY**POLICE DEPARTMENT**

Police Chief	\$252.49
Police Captain	\$223.16
Police Lieutenant	\$203.80
Police Sergeant	\$165.70
Manager of Police Records and Communications	\$136.19
Police Officer	\$134.78
Administrative Analyst	\$122.65
Public Safety Dispatch Supervisor	\$116.46

Crime Analyst	\$112.87
Community Service Officer	\$100.78
Police Records Supervisor	\$100.78
Public Safety Dispatcher II	\$100.78
Executive Assistant	\$97.32
Evidence/Property Technician	\$94.00
Public Safety Dispatcher I	\$87.19
Police Records Clerk	\$83.03
Police Clerk	\$50.97

FIRE DEPARTMENT

Fire Chief	\$257.16
Deputy Fire Chief	\$205.91
Fire Battalion Chief	\$187.07
Fire Captain	\$153.92
Fire Engineer	\$134.65
Administrative Analyst	\$124.92
Fire Prevention Plans Examiner	\$121.56
Firefighter	\$121.22
Fire Inspector II	\$102.27
Executive Assistant	\$96.46
Fire Inspector I	\$88.19
Senior Office Assistant	\$67.21

PUBLIC SERVICES

Director of Public Services	\$326.31
Public Services Manager	\$214.45
Facilities Operations Superintendent	\$183.82
Administrative Analyst	\$183.82
Traffic Maintenance Supervisor	\$174.96
Street Maintenance Supervisor	\$158.51
Landscape Services Supervisor	\$158.51
Fleet Services Supervisor	\$158.51
Senior Traffic Control and Lighting Technician	\$154.64
Environmental Services Specialist	\$147.19
Public Works Inspector II	\$147.19
Senior Building Trades Worker	\$147.19
Traffic Control and Lighting Technician	\$143.60
Building Maintenance Supervisor	\$143.60
Building Trades Worker	\$140.10
Senior Equipment Mechanic	\$140.10
Public Services Business Technician	\$136.68
Senior Irrigation Maintenance Technician	\$133.35
Environmental Services Technician	\$130.10
Equipment Mechanic II	\$126.92
Landscape Services Trades Worker	\$120.81
Senior Street Maintenance Worker	\$117.86
Building Maintenance Worker	\$114.99

Irrigation Maintenance Technician	\$114.99
Landscape Services Worker	\$106.78
Street Maintenance Worker II	\$106.78
Street Maintenance Worker I	\$101.63
Office Assistant II	\$92.07

(1) - Fully Burdened Hourly Rate includes median salary for the position, department average benefits, direct and indirect department overhead.

Example: Police Officer

1) Midpoint of Salary range is \$106,820.

2) Cost of benefits is added as a % of salary \$ (60% for Police)

$\$106,820 * 1.60 = \$170,912/\text{year}$

3) This is divided by available work hours (1703) for base hourly rate

$\$170,912/1703 = \100.36

4) Two types of overhead are added to this number

- Department overhead are non-compensation expenses as a % of compensation expense (19.9% for Police Department)

- Indirect overhead is a share of support department expense (12.0% for all departments)

$\$100.36 * 1.199 * 1.12 = \134.78 Fully Burdened Hourly Rate