



AGENDA ADDENDUM

REGULAR MEETINGS OF THE ROCKLIN CITY COUNCIL

May 23, 2017

TIME: 6:00 PM

PLACE: Council Chambers, 3970 Rocklin Road

www.rocklin.ca.us

MEETING ITEMS

CONSENT CALENDAR

ITEM 17.5.

Resolution of the City Council of the City of Rocklin Authorizing the City Manager to Submit a Claim to the Placer County Transportation Planning Agency for Bicycle and Pedestrian Funds

Staff Presentation by Mary Rister

Any writing related to an agenda item for the open session of this meeting, distributed to the City Council, less than 72 hours before this meeting, is available for inspection at City Hall, 3970 Rocklin Road, Rocklin, during normal business hours. These writings will also be available for review at the council meeting in the public access binder located on the table in the back of the Council Chambers. If you have questions related to this agenda, please call 916-625-5588.



City Council Report

Subject: Resolution of the City Council of the City of Rocklin Authorizing the City Manager to Submit a Claim to the Placer County Transportation Planning Agency for Bicycle and Pedestrian Funds.

Submitted by: Mary Rister, Finance Officer
 Angela Doyle, Senior Accountant

Date: May 23, 2017

Department: Administrative Services

- **Staff Recommendation:** Approval of the attached Resolution of the City Council of the City of Rocklin Authorizing the City Manager to Submit a Claim to the Placer County Transportation Planning Agency for Bicycle and Pedestrian Funds.

BACKGROUND: The City of Rocklin submits annual claims to the Placer County Transportation Planning Agency for Local Transportation Funds (Bike/Pedestrian funds) to be used for bicycle and pedestrian purposes as authorized by the California Public Utilities Code Section 99234. The total claim for 2016-17 funds is \$125,592 to be used for the Front Street Realignment project. In addition, the Placer County Transportation Planning Agency for Local Transportation Funds allow for the re-allocation of left over or remaining claim funds. The Bicycle and Pedestrian Project Description and Financial Plan (Page 2 of Exhibit A) re-allocates remaining funds of \$1,647 from the 2013-14 claim associated with the ADA Transition project and \$2,761 from the 2011-12 claim associated with the Farron Street Bike Path project. Final completion costs for these projects were lower than original claim estimates. These remaining funds are now being resubmitted for allocation for the Front Street Realignment project.

The Project Description and Financial Plan (Page 2 of Exhibit A) also lists the Sunset Blvd Sidewalk project. The Bicycle and Pedestrian funds for this project were previously claimed in 2015-16 and 2013-14. Sunset Blvd Sidewalk was postponed to 2017-18, so it remains in the Financial Plan. The City is not claiming additional funds for Sunset Blvd in 2016-17.

FINDINGS, CONCLUSIONS & RECOMMENDATIONS:

Findings & Conclusions:

- The Total 16-17 Bicycle & Pedestrian Claim is comprised of the following:
 - 16-17 Claim for Front Street Realignment \$125,592
- Remaining Previous Claim Funds to be re-allocated:
 - Re-allocate 13-14 ADA Transition Claim to Front Street 1,647
 - Re-allocate 11-12 Farron St Bike Path Claim to Front St Realignment 2,761

• Previous Claim funds to be used for postponed project:	
• Previously re-allocated 13-14 Bike Ped Claim to Sunset Blvd Sidewalk	74,523
• 15-16 Claim for Sunset Blvd Sidewalk	<u>39,077</u>
Sunset Blvd Sidewalk	\$113,600

Recommendations:

- Approval of the attached Resolution of the City Council of the City of Rocklin Authorizing the City Manager to Submit a Claim to the Placer County Transportation Planning Agency for Bicycle and Pedestrian Funds.

Fiscal Impact:

- Total project costs of \$243,600 to be funded by Local Transportation Bike Ped Funds.
- Front Street Realignment project will be funded through \$125,592 of 16-17 Claim, \$1,647, and \$2,761 from re-allocations of unused previous claims.
- Prior year claims remain for the funding of Sunset Blvd Sidewalk project.



Ricky A. Horst, City Manager
Reviewed for Content



Steven P. Rudolph, City Attorney
Reviewed for Legal Sufficiency

RESOLUTION NO. 2017-

RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF ROCKLIN AUTHORIZING
THE CITY MANAGER TO SUBMIT A CLAIM TO THE
PLACER COUNTY TRANSPORTATION PLANNING AGENCY
FOR BICYCLE AND PEDESTRIAN FUNDS

WHEREAS, the city of Rocklin desires to submit the annual transportation claims to the Placer County Transportation Planning Agency for funds available from the Transportation Development Act of 1971; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual Bicycle and Pedestrian claims, and for making allocation from the Local Transportation Fund.

WHEREAS, these funds can be used for purposes of public transportation and for acquisition and maintenance of streets and roads including facilities for the exclusive use of bicycle paths;

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Rocklin hereby authorizes submission of the 2016-17 Bicycle and Pedestrian claim to the Placer County Transportation Planning Agency for a total of \$125,592, such funds to be used for the purposes indicated in the claims attached hereto as Exhibit A by this reference incorporated herein.

PASSED AND ADOPTED this 23th day of May, 2017, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Scott Yuill, Mayor

ATTEST:

Barbara Ivanusich, City Clerk

EXHIBIT A

CLAIM FOR BICYCLE AND PEDESTRIAN FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Rocklin
ADDRESS: 3970 Rocklin Road
Rocklin, CA 95677
CONTACT PERSON: Mary Rister
Phone: 916-625-5024 Email: Mary.Rister@rocklin.ca.us

The City of Rocklin hereby requests, in accordance with the State of California Public Utilities Code, AS AMENDED (Chapter 3, Section 99234), that this claim for Bicycle and Pedestrian funds in the amount of \$ 125,592 be approved for Fiscal Year 2016/2017, to be drawn from the Bicycle and Pedestrian Trust Fund.

When approved, this claim will be transmitted to the Placer County Auditor for funds to be reserved. Jurisdictions will receive payment as reimbursement of funds expended in implementing bicycle and pedestrian projects. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: City Manager, City of Rocklin

DATE: _____

DATE: _____

BICYCLE AND PEDESTRIAN PROJECT DESCRIPTION AND FINANCIAL PLAN

Briefly describe the project for which you are applying for Bicycle / Pedestrian Funds. Also, identify all funding sources related to the project. The total project cost and total funding source(s) listed below should balance for each project.

Include a location map for the project as appropriate.

Claimant: _____ City of Rocklin _____

Fiscal Year: _____ 2016/2017 _____

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding & Amount</u>
Sunset Blvd Sidewalk Total Sunset Blvd Sidewalk	\$113,600 \$113,600	LTF Bike Ped 13-14 Claim \$74,523 LTF Bike Ped 15-16 Claim \$39,077 Total Sunset Blvd Sidewalk \$113,600
Front Street Realignment Total Front St Realignment	\$130,000 \$130,000	LTF Bike Ped 13-14 Trns from ADA \$1,647 LTF Bike Pd 11-12 Trns from Farron \$2,761 LTF Bike Ped 16-17 Claim \$125,592 Total Front St Realignment \$130,000