



SUNSET WHITNEY

• RECREATION AREA •

NEXT STEPS

ONGOING ESTIMATE ANNUAL COSTS

| | |
|-------------------------------------|--------------------------|
| WEED ABATEMENT: | |
| Mowing & Chemical Treatment | STAFF |
| Grazing | \$12,000.00 |
| HAZARDOUS TREE REMOVAL | \$50,000-\$75,000 |
| UTILITIES: | |
| PG&E | \$3,600.00 |
| PCWA (includes metered & raw water) | \$20,000-\$25,000 |
| SPMUD | \$2,054 (unoccupied use) |
| TOTAL: | \$87,654-\$117,654 |

NEXT STEPS...

- Identify overarching goals for SWRA
- Outline steps and timeline for preparing a Master Plan for SWRA
- Identify funding alternatives

Before SWRA can be open to the public, additional safety, security and maintenance would need to be implemented.

To address additional safety, security and maintenance items that are necessary to open the site for public use, funding must be identified.

These items will be discussed and reviewed with the Parks, Recreation & Arts Commission and the City Council in the next 4-6 months. These meetings are public meetings that anyone can attend and provide comments!