



SUNSET WHITNEY

• RECREATION AREA •

FINANCES

FUNDING BACKGROUND

Acquired December 2017 for \$5.8 million.

The initial payment of \$2.8 million made six annual payments of \$531,015.96 will be made beginning of December 2018.

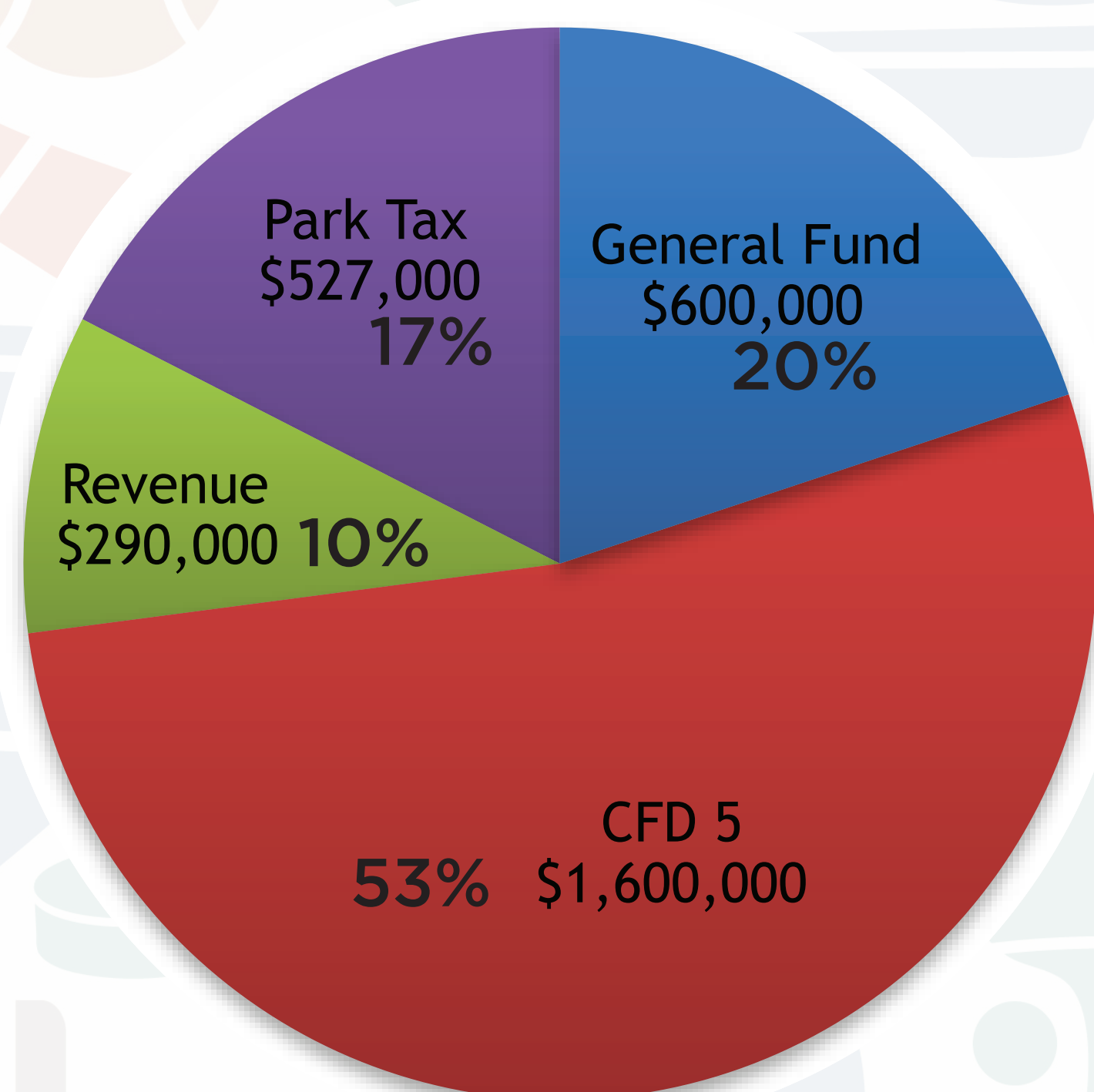
Although funding for the purchase of the property has been identified, no funding has been identified for improvements.

ANNUAL PAYMENTS TO BE FUNDED BY:

- Oak Tree mitigation funds
- Park impact fees

Funds may be supplemented with grant funds if awarded.

PARKS BUDGET 18/19



Why Not a Golf Course?

- ▶ Too costly to rehab & operate as golf course
- ▶ Community needs for parks & open space
- ▶ Declining interest in golf nationwide

Cost of a Golf Course

- ▶ property not maintained as a golf course for 3 years thus expensive to rehab it
- ▶ significant ongoing costs to maintain and staff a Golf course

The United States Golf Association (USGA) estimates a typical 18-hole golf course has well over a million dollars' worth of equipment.

| AREA/USE | EQUIPMENT | NUMBER REQUIRED |
|---------------------------|--|-----------------|
| Greens | Walk-behind putting green mowers | 4-8 |
| | Tractors for walk-behind green mowers | 2-3 |
| | Rolls of vertical mowing rolls for triple mowers | 2 |
| | Rolls of horizontal mowing rolls for triple mowers | 2 |
| | Rolls of side rollers (or sets of rolling attachments for triple mowers) | 2 |
| | Core (harrows) or brush sweepers | 1-2 |
| | Spike or roller attachments for triple mowers | 1-2 |
| | Light-duty, custom topdressing machine | 1 |
| | Deep-tine aerator | 1 |
| | Walk-behind mowers | 1 |
| Tees | Triple mowers | 1 |
| | Triple mowers or | 1-2 |
| Fairways | Walk-behind law mowers | 1-2 |
| | Self-propelled mowers with grooming attachments | 2-3 |
| Intermediate Rough | Tractor-mounted, deep-tine fairway aerator | 4-6 |
| | Heavy-duty topdressing machine | 2-3 |
| Rough | Triple mowers or | 1 |
| | Riding rotary mowers (52- to 72-inch cutting width) | 1 |
| Bunkers | Large mulch-disc rotary mowers (52- to 72-inch cutting width) | 1 |
| | Riding rotary mowers (52- to 72-inch cutting width) | 1-2 |
| Transportation/Utility | Triple tire mowers (for equipment narrowbeds and bunkers) | 1-2 |
| | Mechanical roller (with front post) | 2-3 |
| Sprayers and Spreaders | Water-tram pump | 2-3 |
| | Heavy-duty utility vehicles | 4-6 |
| Seeders | Light-duty utility vehicles | 1 |
| | Computerized sprayer (150- to 200-gallon size for greens) | 1 |
| Tractors and Trucks | Large capacity computerized sprayer (250- to 500-gallon size for fairways) | 1 |
| | Backpack sprayer | 1 |
| Utility Equipment | Handheld, gas-line | 1 |
| | Battery push spreader | 1 |
| Small Equipment and Tools | Drop spreader | 1 |
| | Large-volume fertilizer spreader (rotary or pendulum) | 2 |
| Tractors and Trucks | Tractor-mounted seeder | 4-6 |
| | Walk-behind till seeder | 1-2 |
| Utility Equipment | Disc seeder | 1-2 |
| | Utility tractors with PTO | 1 |
| Tractors and Trucks | Disc loader with backhoe | 1 |
| | Skid loader | 1-2 |
| Utility Equipment | Skid loader | 1 |
| | Pickup truck | 1 |
| Small Equipment and Tools | Large-area seeder | 1 |
| | Tractor-mounted or walk-behind (seeder) | 1 |
| Tractors and Trucks | Public equipment (in maintenance facility) | 1 |
| | Dump trailer | 1 |
| Utility Equipment | Tractor | 1 |
| | Tractor-mounted silage harrow | 1 |
| Small Equipment and Tools | Soil cultar | 1 |
| | Walk-behind utility mowers | 1 |
| Tractors and Trucks | 20- to 24-inch rotary power mowers | 1 |
| | Spring-roller | 1 |
| Utility Equipment | Deer traps | 1-2 |
| | Backpack blowers | 4-6 |
| Small Equipment and Tools | Handheld blowers | 2-4 |
| | Handheld trimmers | 3-5 |
| Tractors and Trucks | Portable soil moisture meters | 2-4 |
| | Handheld edgers | 2-3 |
| Utility Equipment | Mechanical edgers | 2-3 |
| | Chainsaw | 1 each |
| Small Equipment and Tools | Handheld edgers | 2-3 |
| | Handheld trimmers | 1 each |

Community Needs

Parks and Recreation conducted two surveys asking the community about what park amenities they would like.

Highest rated amenity:
TRAILS

When this property was purchased, the intent for this site was to serve many public purposes, including:

- recreational park
- trail
- open space

